Unit Information

Unit Type: County

Year: 2015

Unit Name: Taylor

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Annie Mae Murphy

Title: Clerk of Circuit Court

Phone: (850) 838-3506

Address:

Post Office Box 620
Perry, FL 32348

Contact Information

Name: Ms. Tammy Taylor

Title: County Finance Director

Phone: (850) 838-3506

Email: ttaylor@taylorclerk.com

Address:

Post Office Box 620
Perry, FL 32348

Certification

Chief Financial Officer

Name: Tammy Taylor

Title: County Finance Director

Chairman/Elected Official

Name: Annie Mae Murphy

Title: Clerk of Courts

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/16/2016

Audit Received Date: 3/29/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $4,567,233

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/12/2016

Auditor Name: Powell & Jones CPA

Address:
1359 SW MAIN BLVD.
LAKE CITY FL.32025

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	9,062,701	1,179,842									10,242,543
312100 - Local Option Taxes		230,827									230,827
312300 - County Ninth-Cent Voted Fuel Tax		66,772									66,772
312410 - First Local Option Fuel Tax		709,008									709,008
312600 - Discretionary Sales Surtaxes		2,270,676									2,270,676
315000 - Communications Service Tax (Chapter 202)	113,024										113,024
322000 - Building Permits		141,849									141,849
323700 - Franchise Fee - Solid Waste		13,630									13,630
325200 - Special Assessments - Charges for Public Services		1,082,740									1,082,740
329000 - Other Permits, Fees & Special Assessments	105,282	20,346									125,628
331200 - Federal Grant - Public Safety	72,776	27,883									100,659
331410 - Federal Grant - Airport Development		77,905									77,905
331490 - Federal Grant - Other Transportation	23,655										23,655
331500 - Federal Grant - Economic Environment		25,906									25,906
331700 - Federal Grant - Culture/Recreation	10,000										10,000
331900 - Federal Grant - Other		78,251									78,251
334200 - State Grant - Public Safety	175,237										175,237
334340 - State Grant - Garbage/Solid Waste	74,897	15,513									90,410
334490 - State Grant - Other Transportation		28,337		254,600							282,937
334500 - State Grant - Economic Environment		235,809									235,809
334690 - State Grant - Other Human Services	29,830										29,830
334700 - State Grant - Culture/Recreation	493,602										493,602
334890 - State Grant - Other Court-Related		18,239									18,239
335120 - State Revenue Sharing - Proceeds	446,763										446,763
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,831										18,831
335140 - State Revenue Sharing - Mobile Home Licenses	9,781										9,781
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,976										6,976
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,648,778										1,648,778
335490 - State Revenue Sharing - Other Transportation		757,870		917,215							1,675,085
336000 - State Payments In Lieu of Taxes	15,655										15,655
337200 - Local Government Unit Grant - Public Safety	187,180	61,161									248,341
337300 - Local Government Unit Grant - Physical Environment	51,780										51,780
337600 - Local Government Unit Grant - Human Services	25,718										25,718
337700 - Local Government Unit Grant - Culture/Recreation	48,463										48,463
341100 - Service Charge - Recording Fees	18,692	41,425									60,117
341520 - Fees remitted to County from Sheriff	36,440										36,440
341560 - Fees remitted to County from Property Appraiser	19,313										19,313
341800 - County Officer Commission and Fees		846,261									846,261
342100 - Service Charge - Law Enforcement Services	65,718	116,712									182,430
343400 - Service Charge - Garbage/Solid Waste		111,654									111,654
344100 - Service Charge - Airports		56,974				166,020					222,994
346400 - Service Charge - Animal Control and Shelter Fees		8,928									8,928
347200 - Service Charge - Parks and Recreation	7,169										7,169

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347500 - Service Charge - Special Recreation Facilities	64,206										64,206
347900 - Service Charge - Other Culture/Recreation Charges	46,379										46,379
348110 - County Court Criminal - Filing Fees		416									416
348120 - County Court Criminal - Service Charges		3,449									3,449
348130 - County Court Criminal - Court Costs	20,529	13,488									34,017
348140 - County Court Criminal - Non-Local Fines and Forfeitures	1,946										1,946
348220 - Circuit Court Criminal - Service Charges		9,335									9,335
348230 - Circuit Court Criminal - Court Costs	12,718	39,740									52,458
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	40										40
348310 - County Court Civil - Filing Fees		41,847									41,847
348320 - County Court Civil - Service Charges		85									85
348410 - Circuit Court Civil - Filing Fees		47,941									47,941
348420 - Circuit Court Civil - Service Charges		18,658									18,658
348430 - Circuit Court Civil - Court Costs		16									16
348520 - Traffic Court - Service Charges	36,663	17,525									54,188
348530 - Traffic Court - Court Costs	27,762	70,486									98,248
348540 - Traffic Court - Non-Local Fines and Forfeitures		104									104
348710 - Probate Court - Filing Fees		18,525									18,525
348720 - Probate Court - Service Charges		575									575
348850 - State Reimbursement		152,631									152,631
348921 - Court Innovations/Local Requirements	516										516
348933 - Animal Control Surcharge		1,550									1,550
348990 - Other Court Collections Transferred to BOCC	4,217										4,217
351100 - Judgments and Fines - As Decided by County Court Criminal		51,752									51,752
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		56,019									56,019
351300 - Judgments and Fines - As Decided by County Court Civil		64,816									64,816
352000 - Fines - Library	10,245										10,245
359000 - Other Judgments, Fines and Forfeits	9,941										9,941
361100 - Interest	22,861	26,001	1,070	2,632		169					52,733
362000 - Rents and Royalties	2,410										2,410
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap	34,844										34,844
366000 - Contributions and Donations from Private Sources	196,325										196,325
369300 - Settlements	20,239										20,239
369900 - Other Miscellaneous Revenues	41,940	223,498		5,668							271,106
381000 - Inter-Fund Group Transfers In	32,746	8,649,240	5,989,510								14,671,496
384000 - Debt Proceeds			5,586,000								5,586,000
Grand Total	13,578,038	17,732,215	11,576,580	1,180,115		166,189					44,233,137

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	280,746										280,746
511.30 - Legislative - Operating Expenses	4,867										4,867
512.10 - Executive - Personnel Services	181,923	347,217									529,140
512.30 - Executive - Operating Expenses	4,181	14,842									19,023
513.10 - Financial and Administrative - Personnel Services	242,024	1,727,861									1,969,885
513.30 - Financial and Administrative - Operating Expenses	622,514	520,789									1,143,303
513.60 - Financial and Administrative - Capital Outlay	29,890	81,853									111,743
514.30 - Legal Counsel - Operating Expenses	23,160										23,160
515.10 - Comprehensive Planning - Personnel Services		32,723									32,723
515.30 - Comprehensive Planning - Operating Expenses	3,779	5,581									9,360
515.60 - Comprehensive Planning - Capital Outlay		3,337									3,337
519.10 - Other General Government - Personnel Services	140,656	298,088									438,744
519.30 - Other General Government - Operating Expenses	225,281	101,917									327,198
519.60 - Other General Government - Capital Outlay	6,000			3,484							9,484
519.80 - Other General Government - Grants and Aids	5,000										5,000
521.10 - Law Enforcement - Personnel Services	40,670	2,929,544									2,970,214
521.30 - Law Enforcement - Operating Expenses	8,236	619,331									627,567
521.60 - Law Enforcement - Capital Outlay		342,877									342,877
522.10 - Fire Control - Personnel Services		847,801									847,801
522.30 - Fire Control - Operating Expenses		138,851									138,851
522.60 - Fire Control - Capital Outlay		7,248									7,248
523.10 - Detention/Corrections - Personnel Services		1,737,521									1,737,521
523.30 - Detention/Corrections - Operating Expenses	177,224	503,740									680,964
523.60 - Detention/Corrections - Capital Outlay		23,550									23,550
524.10 - Protective Inspections - Personnel Services		146,768									146,768
524.30 - Protective Inspections - Operating Expenses	1,377	9,169									10,546
525.10 - Emergency and Disaster Relief - Personnel Services	81,648										81,648
525.30 - Emergency and Disaster Relief - Operating Expenses	160,333										160,333
525.60 - Emergency and Disaster Relief - Capital Outlay	34,039										34,039
526.10 - Ambulance and Rescue Services - Personnel Services	640										640
526.30 - Ambulance and Rescue Services - Operating Expenses	489,602										489,602
526.60 - Ambulance and Rescue Services - Capital Outlay	2,677										2,677
527.30 - Medical Examiners - Operating Expenses	51,573										51,573
529.30 - Other Public Safety - Operating Expenses	9,098										9,098
534.10 - Garbage/Solid Waste - Personnel Services	116,637	566,406									683,043
534.30 - Garbage/Solid Waste - Operating Expenses	49,627	477,093									526,720
534.60 - Garbage/Solid Waste - Capital Outlay		15,036									15,036
535.30 - Sewer/Wastewater Services - Operating Expenses		147,301									147,301
535.60 - Sewer/Wastewater Services - Capital Outlay	51,780	9,412									61,192
536.30 - Water/Sewer Services - Operating Expenses	33,259										33,259
537.10 - Conservation/Resource Management - Personnel Services	180,726										180,726
537.30 - Conservation/Resource Management - Operating Expenses	85,340										85,340
537.80 - Conservation/Resource Management - Grants and Aids	12,960										12,960
538.10 - Flood Control/Stormwater Control - Personnel Services		56,515									56,515
539.30 - Other Physical Environment - Operating Expenses	1,372	5,537									6,909
541.10 - Road/Street Facilities - Personnel Services		1,221,509									1,221,509
541.30 - Road/Street Facilities - Operating Expenses	32	683,315		14,624							697,971
541.60 - Road/Street Facilities - Capital Outlay		375,626		300,974							676,600

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.10 - Airports - Personnel Services		13,060				7,881					20,941
542.30 - Airports - Operating Expenses		40,251				114,314					154,565
542.60 - Airports - Capital Outlay		113,586									113,586
549.10 - Other Transportation - Personnel Services	15,311										15,311
549.30 - Other Transportation - Operating Expenses	55,357										55,357
552.30 - Industry Development - Operating Expenses	260,000	132,733									392,733
552.60 - Industry Development - Capital Outlay		137,208									137,208
553.10 - Veterans Services - Personnel Services	16,321										16,321
553.30 - Veterans Services - Operating Expenses	2,311										2,311
553.60 - Veterans Services - Capital Outlay	1,900										1,900
554.10 - Housing and Urban Development - Personnel Services		22,065									22,065
554.30 - Housing and Urban Development - Operating Expenses		374,038									374,038
559.30 - Other Economic Development - Operating Expenses	25,962										25,962
561.30 - Hospitals - Operating Expenses		18,938									18,938
561.60 - Hospitals - Capital Outlay		775,249									775,249
561.70 - Hospitals - Debt Service			12,333,994								12,333,994
562.10 - Health - Personnel Services	50,555	120,413									170,968
562.30 - Health - Operating Expenses	447,372	20,633									468,005
562.80 - Health - Grants and Aids	12,500										12,500
563.30 - Mental Health - Operating Expenses	52,900										52,900
564.30 - Public Assistance - Operating Expenses	4,229										4,229
569.10 - Other Human Services - Personnel Services	9,432	5,964									15,396
569.30 - Other Human Services - Operating Expenses	2,188	8,677									10,865
569.60 - Other Human Services - Capital Outlay		3,710									3,710
571.10 - Libraries - Personnel Services	242,568										242,568
571.30 - Libraries - Operating Expenses	81,113										81,113
572.10 - Parks/Recreation - Personnel Services	22,757										22,757
572.30 - Parks/Recreation - Operating Expenses	148,579	1,656									150,235
572.60 - Parks/Recreation - Capital Outlay	252,243										252,243
573.30 - Cultural Services - Operating Expenses	350										350
573.60 - Cultural Services - Capital Outlay	215,647										215,647
575.10 - Special Facilities - Personnel Services	21,793										21,793
575.30 - Special Facilities - Operating Expenses	75,046										75,046
575.60 - Special Facilities - Capital Outlay	277,494										277,494
575.70 - Special Facilities - Debt Service	71,411										71,411
581.90 - Interfund Transfers Out - Other Uses	8,307,276	6,176,667		187,553							14,671,496
601.10 - Court Administration - Personnel Services		38,549									38,549
601.30 - Court Administration - Operating Expenses	39,146	52,193									91,339
602.30 - State Attorney Administration - Operating Expenses	29,170										29,170
603.30 - Public Defender Administration - Operating Expenses	10,183										10,183
604.10 - Clerk of Court Administration - Personnel Services		85,535									85,535
605.30 - Judicial Support - Operating Expenses	1,734										1,734
608.10 - Jury Management - Personnel Services		4,013									4,013
608.30 - Jury Management - Operating Expenses		8,400									8,400
611.30 - Court Administration - Operating Expenses	2,340										2,340
614.10 - Clerk of Court - Personnel Services		195,633									195,633
634.10 - Clerk of Court - Personnel Services		65,778									65,778
654.10 - Clerk of Court - Personnel Services		36,349									36,349
674.10 - Clerk of Court - Personnel Services		26,317									26,317

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
685.30 - Guardian ad Litem - Operating Expenses	14,013										14,013
694.10 - Clerk of Court - Personnel Services		7,160									7,160
712.60 - Courthouse Facilities - Capital Outlay	1,574										1,574
713.10 - Information Systems - Personnel Services		24,899									24,899
713.30 - Information Systems - Operating Expenses		2,342									2,342
714.30 - Public Law Library - Operating Expenses	854										854
744.10 - Clerk of Court - Personnel Services		36,518									36,518
764.10 - Clerk of Court - Personnel Services		70,911									70,911
Grand Total	14,130,500	22,617,803	12,333,994	506,635		122,195					49,711,127

Data Element Worksheet Report for FYE: 2015, Taylor

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Taylor Coastal Water and Sewer District	Independently Reported	$572,744	$639,727	$1,330,739
Special District - Taylor County Health Facilities Authority	Zero Revenues And Expenditures	$0	$0	$0