Unit Information

Unit Type: County

Year: 2016

Unit Name: Union

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street
Lake Butler, FL 32054

Contact Information

Name: Mrs. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street
Lake Butler, FL 32054

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 11/15/2017

Audit Received Date: 8/31/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $391,374

Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/30/2017

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address:
5931 NW 1st Place
Gainesville, FL 32607

Certification

Chief Financial Officer

Name: Kellie Hendricks Connell

Title: Clerk of the Circuit Court & Controller

Chairman/Elected Official

Name: James Tallman

Title: District 3, Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,120,615	108,884									2,229,499
312100 - Local Option Taxes		269,129									269,129
312300 - County Ninth-Cent Voted Fuel Tax		70,797									70,797
312410 - First Local Option Fuel Tax		392,118									392,118
312420 - Second Local Option Fuel Tax		148,942									148,942
312600 - Discretionary Sales Surtaxes	554,818										554,818
315000 - Communications Service Tax (Chapter 202)	58,731										58,731
322000 - Building Permits	65,627										65,627
329000 - Other Permits, Fees & Special Assessments		479,565									479,565
331100 - Federal Grant - General Government	18,432										18,432
331200 - Federal Grant - Public Safety		6,186									6,186
331500 - Federal Grant - Economic Environment		231,142									231,142
331650 - Federal Grant - Child Support Reimbursement	128,814										128,814
334200 - State Grant - Public Safety		318,960									318,960
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334490 - State Grant - Other Transportation		852,619									852,619
334700 - State Grant - Culture/Recreation		98,511									98,511
334820 - Article V Clerk of Court Trust Fund	284,662										284,662
334900 - State Grant - Other		370									370
335120 - State Revenue Sharing - Proceeds	228,983										228,983
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,917										19,917
335140 - State Revenue Sharing - Mobile Home Licenses	8,830										8,830
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	796										796
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,832,473										1,832,473
335190 - State Revenue Sharing - Other General Government	332,326										332,326
335220 - State Revenue Sharing - Enhanced 911 Fee		107,320									107,320
335500 - State Revenue Sharing - Economic Environment		328,687									328,687
337200 - Local Government Unit Grant - Public Safety		44,919									44,919
337900 - Local Government Unit Grants - Other	7,478										7,478
338000 - Shared Revenue From Other Local Units		330,000									330,000
341100 - Service Charge - Recording Fees	22,542										22,542
341160 - County Portion ($2) of $4 Additional Service Charge		12,845									12,845
341510 - Fees remitted to County from Tax Collector	3,879										3,879
341520 - Fees remitted to County from Sheriff	19,554										19,554
341540 - Fees remitted to County from Clerk of County Court	53,943										53,943
341800 - County Officer Commission and Fees	216,411										216,411
341900 - Other General Government Charges and Fees	10,363										10,363
342100 - Service Charge - Law Enforcement Services	50,000	8,504									58,504
342200 - Service Charge - Fire Protection	20,498										20,498
342300 - Service Charge - Housing for Prisoners	1,114										1,114
342600 - Service Charge - Ambulance Fees		1,226,958									1,226,958
343400 - Service Charge - Garbage/Solid Waste		193,645									193,645
348120 - County Court Criminal - Service Charges	2,476										2,476

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348130 - County Court Criminal - Court Costs	4,758										4,758
348220 - Circuit Court Criminal - Service Charges	1,373										1,373
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	6,595										6,595
348310 - County Court Civil - Filing Fees	25,975										25,975
348320 - County Court Civil - Service Charges	578										578
348410 - Circuit Court Civil - Filing Fees	30,324										30,324
348420 - Circuit Court Civil - Service Charges	5,163										5,163
348520 - Traffic Court - Service Charges	479										479
348530 - Traffic Court - Court Costs	2,471										2,471
348620 - Juvenile Court - Service Charges	15										15
348710 - Probate Court - Filing Fees	6,320										6,320
348720 - Probate Court - Service Charges	72										72
348923 - Law Library		1,960									1,960
349000 - Other Charges for Services	54,143										54,143
351800 - 10% of Fines to Public Records Modernization Trust Fund		6,825									6,825
358200 - Sale of Contraband Property Seized by Law Enforcement		32,905									32,905
359000 - Other Judgments, Fines and Forfeits		21,263									21,263
361100 - Interest	3,177	333									3,510
361300 - Net Increase (Decrease) in Fair Value of Investments		7,334									7,334
362000 - Rents and Royalties	12,125										12,125
364000 - Disposition of Fixed Assets	1,139	5,042									6,181
365000 - Sale of Surplus Materials and Scrap	4,349	7,932									12,281
366000 - Contributions and Donations from Private Sources	1,789	5,611									7,400
369900 - Other Miscellaneous Revenues	21,815	32,362									54,177
381000 - Inter-Fund Group Transfers In	98,581	1,256,743									1,355,324
384000 - Debt Proceeds	109,439	198,402									307,841
Grand Total	6,677,212	6,897,722									13,574,934

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	240,236										240,236
511.30 - Legislative - Operating Expenses	219,825										219,825
512.10 - Executive - Personnel Services	48,971										48,971
512.30 - Executive - Operating Expenses	1,614										1,614
513.10 - Financial and Administrative - Personnel Services	192,688										192,688
513.30 - Financial and Administrative - Operating Expenses	109,765										109,765
515.30 - Comprehensive Planning - Operating Expenses	12,674										12,674
517.70 - Debt Service Payments - Debt Service	54,095										54,095
519.10 - Other General Government - Personnel Services	1,065,549										1,065,549
519.30 - Other General Government - Operating Expenses	279,442										279,442
521.10 - Law Enforcement - Personnel Services	1,220,394	115,747									1,336,141

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	599,454	6,516									605,970
521.60 - Law Enforcement - Capital Outlay	159,135	1,200									160,335
522.30 - Fire Control - Operating Expenses	70,208										70,208
522.60 - Fire Control - Capital Outlay	127,378										127,378
522.70 - Fire Control - Debt Service	13,597										13,597
524.10 - Protective Inspections - Personnel Services	52,101										52,101
524.30 - Protective Inspections - Operating Expenses	25,053										25,053
525.10 - Emergency and Disaster Relief - Personnel Services		88,759									88,759
525.30 - Emergency and Disaster Relief - Operating Expenses		74,173									74,173
525.60 - Emergency and Disaster Relief - Capital Outlay		52,446									52,446
526.10 - Ambulance and Rescue Services - Personnel Services		944,378									944,378
526.30 - Ambulance and Rescue Services - Operating Expenses		542,336									542,336
526.60 - Ambulance and Rescue Services - Capital Outlay		89,718									89,718
526.70 - Ambulance and Rescue Services - Debt Service		8,668									8,668
527.30 - Medical Examiners - Operating Expenses	31,154										31,154
529.10 - Other Public Safety - Personnel Services		143,591									143,591
529.30 - Other Public Safety - Operating Expenses		63,060									63,060
529.60 - Other Public Safety - Capital Outlay		6,172									6,172
534.10 - Garbage/Solid Waste - Personnel Services		444,039									444,039
534.30 - Garbage/Solid Waste - Operating Expenses		454,352									454,352
534.70 - Garbage/Solid Waste - Debt Service		23,907									23,907
537.10 - Conservation/Resource Management - Personnel Services	106,554										106,554
537.60 - Conservation/Resource Management - Capital Outlay	380										380
539.30 - Other Physical Environment - Operating Expenses	3,584										3,584
541.10 - Road/Street Facilities - Personnel Services		494,169									494,169
541.30 - Road/Street Facilities - Operating Expenses		1,161,551									1,161,551
541.60 - Road/Street Facilities - Capital Outlay		248,402									248,402
541.70 - Road/Street Facilities - Debt Service		77,058									77,058
553.30 - Veterans Services - Operating Expenses	6,946										6,946
554.30 - Housing and Urban Development - Operating Expenses		576,133									576,133
563.30 - Mental Health - Operating Expenses	27,500										27,500
564.30 - Public Assistance - Operating Expenses	252,276										252,276
569.30 - Other Human Services - Operating Expenses	4,123										4,123
571.10 - Libraries - Personnel Services		184,592									184,592
571.30 - Libraries - Operating Expenses		58,456									58,456
572.30 - Parks/Recreation - Operating Expenses	32,574										32,574
581.90 - Interfund Transfers Out - Other Uses	806,765	548,559									1,355,324
601.30 - Court Administration - Operating Expenses	31,695										31,695
602.30 - State Attorney Administration - Operating Expenses	15,773										15,773
603.30 - Public Defender Administration - Operating Expenses	2,455										2,455
604.30 - Clerk of Court Administration - Operating Expenses	178,985	16,348									195,333
604.60 - Clerk of Court Administration - Capital Outlay	6,688										6,688
605.30 - Judicial Support - Operating Expenses	4,779										4,779
608.10 - Jury Management - Personnel Services	15,879										15,879
614.30 - Clerk of Court - Operating Expenses	48,196										48,196
614.60 - Clerk of Court - Capital Outlay	1,518										1,518
634.10 - Clerk of Court - Personnel Services	24,497										24,497
634.30 - Clerk of Court - Operating Expenses	394										394

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services	73,474										73,474
654.30 - Clerk of Court - Operating Expenses	1,373										1,373
674.10 - Clerk of Court - Personnel Services	11,944										11,944
674.30 - Clerk of Court - Operating Expenses	296										296
694.10 - Clerk of Court - Personnel Services	12,855										12,855
694.30 - Clerk of Court - Operating Expenses	65										65
712.10 - Courthouse Facilities - Personnel Services	42,528										42,528
712.30 - Courthouse Facilities - Operating Expenses	87,216										87,216
713.30 - Information Systems - Operating Expenses	36,557										36,557
724.10 - Clerk of Court - Personnel Services	43,904										43,904
724.30 - Clerk of Court - Operating Expenses	790										790
744.10 - Clerk of Court - Personnel Services	24,497										24,497
744.30 - Clerk of Court - Operating Expenses	559										559
764.10 - Clerk of Court - Personnel Services	27,946										27,946
764.30 - Clerk of Court - Operating Expenses	786										786
Grand Total	6,459,684	6,424,330									12,884,014

Data Element Worksheet Report for FYE: 2016, Union

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Union County Special Library District	Blended in Primary Report	$224,938	$241,198	$0
Special District - Union Soil and Water Conservation District	Independently Reported	$0	$0	$0