

Unit Information

Unit Type: County

Year: 2010

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Charlene Weaver

Title: Dep County Manager/Chief Financial Officer

Phone: (386) 736-5932

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

Contact Information

Name: Ms. Donna de Peyster

Title: Accounting Director

Phone: (386) 736-5933

Email: ddepeyster@co.volusia.fl.us

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/23/2011

Audit Received Date: 3/31/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$267,393,032

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/21/2011

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114-1180

Certification

Chief Financial Officer

Name: Charlene Weaver, CPA

Title: Deputy County Manager/Chief Financial
Officer

Chairman/Elected Official

Name: Frank T. Bruno, Jr.

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	157,119,348	69,443,969	3,452,459								230,015,776
312100 - Local Option Taxes		13,584,657									13,584,657
312300 - County Ninth-Cent Voted Fuel Tax		2,291,775									2,291,775
312410 - First Local Option Fuel Tax		7,287,264									7,287,264
312420 - Second Local Option Fuel Tax		5,398,904									5,398,904
314100 - Utility Service Tax - Electricity		7,358,006									7,358,006
314800 - Utility Service Tax - Propane		365,436									365,436
315000 - Communications Service Tax (Chapter 202)		4,346,015									4,346,015
316000 - Local Business Tax (Chapter 205)	131,065	177,308									308,373
322000 - Building Permits		694,326									694,326
323700 - Franchise Fee - Solid Waste						180,042					180,042
323900 - Franchise Fee - Other	451,074										451,074
324120 - Impact Fees - Commercial - Public Safety		46,396									46,396
324320 - Impact Fees - Commercial - Transportation		3,249,202									3,249,202
324620 - Impact Fees - Commercial - Culture/Recreation		81,377									81,377
325100 - Special Assessments - Capital Improvement		303,459									303,459
329000 - Other Permits, Fees & Special Assessments	299,223	102,343				15,890					417,456
331100 - Federal Grant - General Government		69,053									69,053
331200 - Federal Grant - Public Safety		850,071									850,071
331390 - Federal Grant - Other Physical Environment		165,005									165,005
331410 - Federal Grant - Airport Development						1,811,085					1,811,085
331420 - Federal Grant - Mass Transit						4,374,282					4,374,282
331490 - Federal Grant - Other Transportation		4,830,012									4,830,012
331500 - Federal Grant - Economic Environment		5,734,355									5,734,355
331650 - Federal Grant - Child Support Reimbursement										714,108	714,108
331690 - Federal Grant - Other Human Services		4,648,919									4,648,919
331700 - Federal Grant - Culture/Recreation		9,714									9,714
333000 - Federal Payments In Lieu Of Taxes	30,631	26,703	490			225,830					283,654
334100 - State Grant - General Government	75,318	3,884									79,202
334200 - State Grant - Public Safety		4,161,177									4,161,177
334340 - State Grant - Garbage/Solid Waste						13,513					13,513
334360 - State Grant - Stormwater Management		254,734									254,734
334390 - State Grant - Other Physical Environment		684,361									684,361
334410 - State Grant - Airport Development						137,021					137,021
334420 - State Grant - Mass Transit						2,907,454					2,907,454
334490 - State Grant - Other Transportation		4,025,077									4,025,077
334500 - State Grant - Economic Environment		1,256,465									1,256,465
334610 - State Grant - Health or Hospitals		868,549									868,549
334690 - State Grant - Other Human Services		37,683									37,683
334700 - State Grant - Culture/Recreation		566,753		144,531							711,284
334890 - State Grant - Other Court-Related										11,989,185	11,989,185
335120 - State Revenue Sharing - Proceeds	6,434,236	181,900									6,616,136
335130 - State Revenue Sharing - Insurance Agents County Licenses	88,561										88,561
335140 - State Revenue Sharing - Mobile Home Licenses		165,005									165,005
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	200,882	15,209									216,091

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	239,282										239,282
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		15,250,772									15,250,772
335190 - State Revenue Sharing - Other General Government	2,188										2,188
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		37,565									37,565
335220 - State Revenue Sharing - Enhanced 911 Fee		2,556,614									2,556,614
335490 - State Revenue Sharing - Other Transportation		7,211,114									7,211,114
335690 - State Revenue Sharing - Other Human Services	20,146										20,146
337300 - Local Government Unit Grant - Physical Environment		110,342									110,342
337400 - Local Government Unit Grant - Transportation		405,771									405,771
337700 - Local Government Unit Grant - Culture/Recreation		186,946									186,946
337900 - Local Government Unit Grants - Other										595,155	595,155
339000 - Payments From Other Local Units In Lieu Of Taxes	1,005,000										1,005,000
341100 - Service Charge - Recording Fees	420,891									2,103,821	2,524,712
341150 - Public Records Modernization Trust Fund										1,301,117	1,301,117
341200 - Internal Service Fund Fees and Charges							55,097,403				55,097,403
341300 - Administrative Service Fees	315,807	366,292									682,099
341510 - Fees remitted to County from Tax Collector	3,882,877										3,882,877
341520 - Fees remitted to County from Sheriff	4,282,426										4,282,426
341540 - Fees remitted to County from Clerk of County Court	924,304										924,304
341550 - Fees remitted to County from Supervisor of Elections	13,771										13,771
341560 - Fees remitted to County from Property Appraiser	887,409										887,409
341800 - County Officer Commission and Fees	2,554,654										2,554,654
341900 - Other General Government Charges and Fees	2,213,272	6,132								1,866,953	4,086,357
342100 - Service Charge - Law Enforcement Services	1,185,742	11,791,237									12,976,979
342200 - Service Charge - Fire Protection		107,687									107,687
342300 - Service Charge - Housing for Prisoners	81,789										81,789
342400 - Service Charge - Emergency Management Service Fees/Charges		61,141									61,141
342600 - Service Charge - Ambulance Fees										15,868,528	15,868,528
342900 - Service Charge - Other Public Safety Charges and Fees	733,331	23,600									756,931
343100 - Service Charge - Electric Utility		271,369									271,369
343400 - Service Charge - Garbage/Solid Waste		1,773				21,356,183					21,357,956
343500 - Service Charge - Sewer/Wastewater Utility		4,637,603									4,637,603
343600 - Service Charge - Water/Sewer Combination Utility						12,162,133					12,162,133
343700 - Service Charge - Conservation and Resource Management		97,148				80,482					177,630
343900 - Service Charge - Other Physical Environment Charges	39,293	362,138									401,431
344100 - Service Charge - Airports						6,298,902					6,298,902
344300 - Service Charge - Mass Transit						3,096,532					3,096,532
344500 - Service Charge - Parking Facilities						2,265,842					2,265,842
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,750,959										2,750,959
344900 - Service Charge - Other Transportation Charges		745,222									745,222
345100 - Service Charge - Housing		856,499									856,499
346400 - Service Charge - Animal Control and Shelter Fees		117,895									117,895
346900 - Service Charge - Other Human Services Charges	32,710										32,710
347100 - Service Charge - Libraries		91,078									91,078
347200 - Service Charge - Parks and Recreation	1,251,458										1,251,458
347400 - Service Charge - Special Events	27,773					356,520					384,293

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347500 - Service Charge - Special Recreation Facilities	312,788	1,420,663									1,733,451
348922 - Legal Aid	152,708										152,708
348923 - Law Library	417,990										417,990
348924 - Juvenile Alternative Programs	314,808										314,808
348930 - State Court Facility Surcharge (\$30)	652,720										652,720
348990 - Court Related Collections NOT Remitted to the State	469,520										469,520
351100 - Judgments and Fines - As Decided by County Court Criminal	419,075	64,153									483,228
351600 - Judgments and Fines - As Decided by Juvenile Court	223,879										223,879
352000 - Fines - Library		500,412									500,412
354000 - Fines - Local Ordinance Violation	20,454	522,844									543,298
355000 - Federal Fines and Forfeits		239,340									239,340
359000 - Other Judgments, Fines and Forfeits	853,784										853,784
361100 - Interest	1,320,086	1,968,375	146,122	871,672		473,872	748,170	20,186		50,370	5,598,853
361200 - Dividends								35,855			35,855
361300 - Net Increase (Decrease) in Fair Value of Investments	-83,424	-218,697				-40,234	-80,215	168,402			-254,168
362000 - Rents and Royalties	703,739	894,578				3,019,402					4,617,719
364000 - Disposition of Fixed Assets	1,243,012	301,644				440,140	120,232			18,477	2,123,505
365000 - Sale of Surplus Materials and Scrap	1,771					418,022					419,793
366000 - Contributions and Donations from Private Sources	53,017	300,672									353,689
369900 - Other Miscellaneous Revenues	1,341,209	809,148		72,997		694,049	68,797			825,166	3,811,366
381000 - Inter-Fund Group Transfers In	9,101,768	8,996,875	30,064,098	18,784,574		9,934,471					76,881,786
389400 - Proprietary - Other Grants and Donations							26,390				26,390
389500 - Proprietary - Capital Contributions from Federal Government						8,539,875					8,539,875
389600 - Proprietary - Capital Contributions from State Government						1,269,945					1,269,945
389700 - Proprietary - Capital Contributions from Other Public Source						95,000					95,000
389800 - Proprietary - Capital Contributions from Private Source						330,470					330,470
389900 - Proprietary - Other Non-Operating Sources						25,145					25,145
Grand Total	205,214,324	204,381,011	33,663,169	19,873,774		80,481,868	55,980,777	224,443		35,332,880	635,152,246

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	84,695										84,695
511.30 - Legislative - Operating Expenses	343,429										343,429
512.10 - Executive - Personnel Services	907,733										907,733
512.30 - Executive - Operating Expenses	203,080										203,080
512.60 - Executive - Capital Outlay	69,717										69,717
513.10 - Financial and Administrative - Personnel Services	11,310,645										11,310,645
513.30 - Financial and Administrative - Operating Expenses	6,833,559	45,787									6,879,346
513.60 - Financial and Administrative - Capital Outlay	444,452										444,452
514.10 - Legal Counsel - Personnel Services	1,189,471										1,189,471
514.30 - Legal Counsel - Operating Expenses	240,978										240,978

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.10 - Comprehensive Planning - Personnel Services	23,850	2,103,325									2,127,175
515.30 - Comprehensive Planning - Operating Expenses	318,071	373,332									691,403
515.60 - Comprehensive Planning - Capital Outlay		1,485									1,485
516.10 - Non-Court Information Systems - Personnel Services		175,102									175,102
516.30 - Non-Court Information Systems - Operating Expenses	959,829	45,632									1,005,461
516.60 - Non-Court Information Systems - Capital Outlay	72,251			2,928,327							3,000,578
517.70 - Debt Service Payments - Debt Service			34,707,384								34,707,384
518.30 - Pension Benefits - Operating Expenses								6,175			6,175
518.90 - Pension Benefits - Other Uses								70,660			70,660
519.10 - Other General Governmental Services - Personnel Services	3,184,397	389,074					3,659,896			1,381,461	8,614,828
519.30 - Other General Governmental Services - Operating Expenses	8,432,059	4,740,148					49,489,647			55,804	62,717,658
519.60 - Other General Governmental Services - Capital Outlay	3,552,743			8,568,450							12,121,193
519.80 - Other General Governmental Services - Grants and Aids	7,130,579										7,130,579
519.90 - Other General Governmental Services - Other Uses										26,558	26,558
521.10 - Law Enforcement - Personnel Services	23,641,920	18,619,241									42,261,161
521.30 - Law Enforcement - Operating Expenses	4,004,363	5,552,695									9,557,058
521.60 - Law Enforcement - Capital Outlay	4,082,202	2,175,722									6,257,924
521.80 - Law Enforcement - Grants and Aids		59,187									59,187
522.10 - Fire Control - Personnel Services	143,833	14,466,057									14,609,890
522.30 - Fire Control - Operating Expenses	44,153	8,294,210									8,338,363
522.60 - Fire Control - Capital Outlay		359,552									359,552
522.80 - Fire Control - Grants and Aids	32,383										32,383
523.10 - Detention and/or Corrections - Personnel Services	23,437,741	72,763									23,510,504
523.30 - Detention and/or Corrections - Operating Expenses	12,497,985	253,794									12,751,779
523.60 - Detention and/or Corrections - Capital Outlay	191,765	36,987									228,752
523.80 - Detention and/or Corrections - Grants and Aids	3,641,968										3,641,968
524.10 - Protective Inspections - Personnel Services	124,085	1,730,213									1,854,298
524.30 - Protective Inspections - Operating Expenses	12,466	691,701									704,167
524.60 - Protective Inspections - Capital Outlay		1,275									1,275
525.10 - Emergency and Disaster Relief Services - Personnel Services	5,823,093	39,337									5,862,430
525.30 - Emergency and Disaster Relief Services - Operating Expenses	978,948	2,784,089									3,763,037
525.60 - Emergency and Disaster Relief Services - Capital Outlay	537,868	282,349									820,217
525.80 - Emergency and Disaster Relief Services - Grants and Aids	68,529										68,529
526.10 - Ambulance and Rescue Services - Personnel Services	143,149									12,100,615	12,243,764
526.30 - Ambulance and Rescue Services - Operating Expenses	1,833,448									4,704,979	6,538,427
526.60 - Ambulance and Rescue Services - Capital Outlay	56,144										56,144
526.80 - Ambulance and Rescue Services - Grants and Aids		33,412									33,412
526.90 - Ambulance and Rescue Services - Other Uses										50,058	50,058
527.10 - Medical Examiners - Personnel Services	1,334,304										1,334,304
527.30 - Medical Examiners - Operating Expenses	442,812										442,812
527.60 - Medical Examiners - Capital Outlay	16,665	4,950									21,615
529.10 - Other Public Safety - Personnel Services		130,356									130,356
529.30 - Other Public Safety - Operating Expenses		34,130									34,130
529.80 - Other Public Safety - Grants and Aids		1,700									1,700
534.10 - Garbage/Solid Waste Control Services - Personnel Services						3,621,665					3,621,665
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						19,046,188					19,046,188

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.10 - Water-Sewer Combination Services - Personnel Services						3,307,826					3,307,826
536.30 - Water-Sewer Combination Services - Operating Expenses						8,223,351					8,223,351
536.70 - Water-Sewer Combination Services - Debt Service						579,663					579,663
537.10 - Conservation and Resource Management - Personnel Services	2,855,592	1,100,377									3,955,969
537.30 - Conservation and Resource Management - Operating Expenses	1,105,976	721,095									1,827,071
537.60 - Conservation and Resource Management - Capital Outlay	22,119	362,141		18,285							402,545
537.80 - Conservation and Resource Management - Grants and Aids		6,853									6,853
539.10 - Other Physical Environment - Personnel Services	262,566										262,566
539.30 - Other Physical Environment - Operating Expenses	149,072	1,667									150,739
539.60 - Other Physical Environment - Capital Outlay	471,029										471,029
541.10 - Road and Street Facilities - Personnel Services		12,459,382									12,459,382
541.30 - Road and Street Facilities - Operating Expenses		6,165,233									6,165,233
541.60 - Road and Street Facilities - Capital Outlay		18,471,816		3,950,411							22,422,227
542.10 - Airports - Personnel Services						3,340,405					3,340,405
542.30 - Airports - Operating Expenses						10,123,124					10,123,124
542.70 - Airports - Debt Service						2,038,140					2,038,140
543.10 - Water Transportation Systems - Personnel Services		168,779									168,779
543.30 - Water Transportation Systems - Operating Expenses		757,475									757,475
543.80 - Water Transportation Systems - Grants and Aids		100,376									100,376
544.10 - Mass Transit Systems - Personnel Services						10,607,715					10,607,715
544.30 - Mass Transit Systems - Operating Expenses						11,331,002					11,331,002
545.10 - Parking Facilities - Personnel Services						114,511					114,511
545.30 - Parking Facilities - Operating Expenses						1,492,602					1,492,602
545.70 - Parking Facilities - Debt Service						508,432					508,432
553.10 - Veteran's Services - Personnel Services	533,252										533,252
553.30 - Veteran's Services - Operating Expenses	53,689										53,689
554.10 - Housing and Urban Development - Personnel Services		525,243									525,243
554.30 - Housing and Urban Development - Operating Expenses		17,480,916									17,480,916
554.80 - Housing and Urban Development - Grants and Aids		341,931									341,931
559.10 - Other Economic Environment - Personnel Services	762,388										762,388
559.30 - Other Economic Environment - Operating Expenses	382,801	36,331									419,132
559.60 - Other Economic Environment - Capital Outlay		254,734									254,734
559.80 - Other Economic Environment - Grants and Aids	19,033										19,033
562.10 - Health Services - Personnel Services		777,116									777,116
562.30 - Health Services - Operating Expenses	4,862,259	652,020									5,514,279
564.10 - Public Assistance Services - Personnel Services	902,292	318,759									1,221,051
564.30 - Public Assistance Services - Operating Expenses	265,240	59,491									324,731
564.80 - Public Assistance Services - Grants and Aids	6,083,950	1,322,544									7,406,494
569.10 - Other Human Services - Personnel Services	96,721	1,979,387									2,076,108
569.30 - Other Human Services - Operating Expenses	55,392	4,579,107									4,634,499
569.60 - Other Human Services - Capital Outlay	67,289	114,890									182,179
569.80 - Other Human Services - Grants and Aids	354,018	14,985									369,003
571.10 - Libraries - Personnel Services		9,225,639									9,225,639
571.30 - Libraries - Operating Expenses		6,566,138									6,566,138
571.60 - Libraries - Capital Outlay		198,844		635,074							833,918
572.10 - Parks and Recreation - Personnel Services	9,780,139										9,780,139
572.30 - Parks and Recreation - Operating Expenses	5,715,521	1,995,048									7,710,569

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks and Recreation - Capital Outlay	263,801	834,999		646,770							1,745,570
572.80 - Parks and Recreation - Grants and Aids	704,714										704,714
573.30 - Cultural Services - Operating Expenses		15,061									15,061
573.60 - Cultural Services - Capital Outlay		1,500									1,500
575.10 - Special Recreation Facilities - Personnel Services		1,733,570									1,733,570
575.30 - Special Recreation Facilities - Operating Expenses		2,571,177									2,571,177
575.60 - Special Recreation Facilities - Capital Outlay		5,869		306,448							312,317
579.10 - Other Culture/Recreation - Personnel Services	193,754										193,754
579.30 - Other Culture/Recreation - Operating Expenses	3,977										3,977
579.80 - Other Culture/Recreation - Grants and Aids		1,868,922									1,868,922
581.90 - Inter-Fund Group Transfers Out - Other Uses	34,156,586	36,951,344		4,204,516		1,569,340					76,881,786
587.90 - Clerk of Court Excess Remittance - Other Uses										2,244,910	2,244,910
601.30 - Court Administration - Operating Expenses	220,348										220,348
604.10 - Clerk of Court Administration - Personnel Services	33,060									2,209,704	2,242,764
604.30 - Clerk of Court Administration - Operating Expenses	572,958									441,894	1,014,852
604.80 - Clerk of Court Administration - Grants and Aids	1,853,254										1,853,254
604.90 - Clerk of Court Administration - Other Uses										980	980
605.10 - Judicial Support - Personnel Services	312										312
605.30 - Judicial Support - Operating Expenses	163,590										163,590
607.10 - Appeals - Personnel Services										176,675	176,675
607.30 - Appeals - Operating Expenses										661	661
608.10 - Jury Management - Personnel Services										146,148	146,148
608.30 - Jury Management - Operating Expenses										103,641	103,641
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										1,410,190	1,410,190
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										25,142	25,142
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	608										608
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses	2,052										2,052
622.10 - Drug Court - Circuit Criminal - Personnel Services	336,252										336,252
622.30 - Drug Court - Circuit Criminal - Operating Expenses	19,770										19,770
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,252,365										1,252,365
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	102,558										102,558
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										961,365	961,365
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										32,313	32,313
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										1,240,369	1,240,369
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										12,542	12,542
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										695,043	695,043
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										4,747	4,747
674.90 - Clerk of Court Administration - Circuit Juvenile - Other Uses										4,089	4,089
689.10 - Other Circuit Court - Juvenile - Personnel Services	192,979										192,979
689.30 - Other Circuit Court - Juvenile - Operating Expenses	54,606										54,606
694.10 - Clerk of Court Administration - Probate - Personnel Services										400,953	400,953
694.30 - Clerk of Court Administration - Probate - Operating Expenses										3,289	3,289
694.90 - Clerk of Court Administration - Probate - Other Uses										4,089	4,089

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
704.30 - Public Guardian - Probate - Operating Expenses	125,924										125,924
713.10 - Information Systems and Technology - Personnel Services	194,950									1,039,463	1,234,413
713.30 - Information Systems and Technology - Operating Expenses	66,894									1,735,841	1,802,735
713.60 - Information Systems and Technology - Capital Outlay	34,411										34,411
713.90 - Information Systems and Technology - Other Uses										476,451	476,451
714.10 - Public Law Library - Personnel Services										325,718	325,718
714.30 - Public Law Library - Operating Expenses	590,945									278,094	869,039
715.30 - Legal Aid - Operating Expenses	896,000										896,000
719.10 - Other Operating Court Costs - Personnel Services	202,636										202,636
719.30 - Other Operating Court Costs - Operating Expenses	232,579										232,579
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										1,292,666	1,292,666
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										33,341	33,341
724.90 - Clerk of Court Administration - County Criminal - Other Uses										10,701	10,701
744.10 - Clerk of Court Administration - County Civil - Personnel Services										919,124	919,124
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										5,807	5,807
752.80 - Alternative Dispute Resolutions - County Civil - Grants and Aids	10,525										10,525
764.10 - Clerk of Court Administration - Traffic - Personnel Services										1,611,334	1,611,334
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										3,209	3,209
Grand Total	205,674,108	194,238,364	34,707,384	21,258,281		75,903,964	53,149,543	76,835		36,169,968	621,178,447

Data Element Worksheet Report for FYE: 2010, Volusia

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Housing Finance Authority of Volusia County	Independently Reported	\$117,984	\$22,494	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$1,992,035	\$1,652,451	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$10,741,825	\$10,741,825	\$221,665,000
Special District - Volusia County Health Facilities Authority	Independently Reported	\$194	\$5,883	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$6,104	\$19,739	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$25,379,436	\$23,048,243	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$341,921	\$341,921	

