Unit Information Unit Type: County Year: 2011 Unit Name: Volusia Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Ms. Charlene Weaver Name: Ms. Donna de Peyster Title: Dep County Manager/Chief Financial Officer Title: Accounting Director Phone: (386) 736-5932 Phone: (386) 736-5933 Email: ddepeyster@co.volusia.fl.us Address: Address: 123 West Indiana Avenue 123 West Indiana Avenue DeLand, FL 32720-4609 Deland, FL 32720-4609

Chief Financial Officer Name: Charlene Weaver, CPA Title: Chief Financial Officer Have You Experienced a Financial Emergency in this year? If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/30/2012

Audit Received Date: 1/13/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$263,284,910

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2012

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address:

121 Executive Circle Daytona Beach, FL 32114-1180

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	134,557,594	60,033,365	3,464,514								198,055,473
312100 - Local Option Taxes		13,708,186									13,708,186
312300 - County Ninth-Cent Voted Fuel Tax		2,260,664									2,260,664
312410 - First Local Option Fuel Tax		7,190,064									7,190,064
312420 - Second Local Option Fuel Tax		5,342,756									5,342,756
314100 - Utility Service Tax - Electricity		6,986,496									6,986,496
314800 - Utility Service Tax - Propane		323,897									323,897
315000 - Communications Service Tax (Chapter 202)		3,998,365									3,998,365
316000 - Local Business Tax (Chapter 205)	124,944	189,674									314,618
322000 - Building Permits		671,161									671,161
323700 - Franchise Fee - Solid Waste						277,230					277,230
323900 - Franchise Fee - Other	488,817										488,817
324120 - Impact Fees - Commercial - Public Safety		38,053									38,053
324320 - Impact Fees - Commercial - Transportation		1,492,900									1,492,900
324620 - Impact Fees - Commercial - Culture/Recreation		38,413									38,413
325100 - Special Assessments - Capital Improvement		311,465									311,465
329000 - Other Permits, Fees & Special Assessments	309,127	129,255				13,490					451,872
331100 - Federal Grant - General Government		47,441									47,441
331200 - Federal Grant - Public Safety		3,277,379									3,277,379
331390 - Federal Grant - Other Physical Environment		557,835									557,835
331410 - Federal Grant - Airport Development						2,352,609					2,352,609
331420 - Federal Grant - Mass Transit						4,730,841					4,730,841
331490 - Federal Grant - Other Transportation		3,529,748									3,529,748
331500 - Federal Grant - Economic Environment		4,640,871									4,640,871
331650 - Federal Grant - Child Support Reimbursement										594,899	594,899
331690 - Federal Grant - Other Human Services		4,244,337								,	4,244,337
333000 - Federal Payments In Lieu Of Taxes	25,603	36,627	661			236,210					299,101
334100 - State Grant - General Government	29,218	117,185									146,403
334200 - State Grant - Public Safety	., .	1,429,344									1,429,344
334390 - State Grant - Other Physical Environment		771,227									771,227
334410 - State Grant - Airport Development		,				155.211					155,211
334420 - State Grant - Mass Transit						2,888,675					2,888,675
334490 - State Grant - Other Transportation		425,900				_,,,,,,,,					425,900
334690 - State Grant - Other Human Services		57,200								8,777	65,977
334700 - State Grant - Culture/Recreation		435,044		151,640)						586,684
334890 - State Grant - Other Court-Related		,.		,						11,591,603	11,591,603
335120 - State Revenue Sharing - Proceeds	6,635,951	181,900								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6,817,851
335130 - State Revenue Sharing - Insurance Agents County Licenses	93,544	,									93,544
335140 - State Revenue Sharing - Mobile Home Licenses		153,690									153,690
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	203,730	14,839									218,569
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	262,885										262,885
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		15,375,748									15,375,748
335190 - State Revenue Sharing - Other General Government	2,313										2,313
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		49,765									49,765

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,605,665									2,605,665
335490 - State Revenue Sharing - Other Transportation		7,056,474									7,056,474
337300 - Local Government Unit Grant - Physical Environment		117,413									117,413
337400 - Local Government Unit Grant - Transportation		1,837,831									1,837,831
337700 - Local Government Unit Grant - Culture/Recreation		142,200									142,200
337900 - Local Government Unit Grants - Other										602,301	602,301
339000 - Payments From Other Local Units In Lieu Of Taxes	750,000										750,000
341100 - Service Charge - Recording Fees	407,561									1,992,971	2,400,532
341150 - Public Records Modernization Trust Fund										1,248,179	1,248,179
341200 - Internal Service Fund Fees and Charges							54,690,516				54,690,516
341300 - Administrative Service Fees	205,694	352,909									558,603
341510 - Fees remitted to County from Tax Collector	3,257,823										3,257,823
341520 - Fees remitted to County from Sheriff	4,120,701										4,120,701
341540 - Fees remitted to County from Clerk of County Court	734,745										734,745
341550 - Fees remitted to County from Supervisor of Elections	14,960										14,960
341560 - Fees remitted to County from Property Appraiser	862,728										862,728
341800 - County Officer Commission and Fees	2,790,248										2,790,248
341900 - Other General Government Charges and Fees	2,054,169	1,576								1,824,897	3,880,642
342100 - Service Charge - Law Enforcement Services	1,160,450	12,230,096								, , ,	13,390,546
342200 - Service Charge - Fire Protection	8,219	,,									8,219
342300 - Service Charge - Housing for Prisoners	81,411										81,411
342400 - Service Charge - Emergency Management Service	21,111	47.160									
Fees/Charges		47,169									47,169
342600 - Service Charge - Ambulance Fees										15,806,350	15,806,350
342900 - Service Charge - Other Public Safety Charges and Fees	982,433	19,025									1,001,458
343100 - Service Charge - Electric Utility		277,394									277,394
343400 - Service Charge - Garbage/Solid Waste		2,338				20,423,786					20,426,124
343500 - Service Charge - Sewer/Wastewater Utility		4,600,425									4,600,425
343600 - Service Charge - Water/Sewer Combination Utility						12,298,652					12,298,652
343700 - Service Charge - Conservation and Resource		81,388				76,557					157,945
Management 343900 - Service Charge - Other Physical Environment Charges	05.077					7 0,001					
	25,977	398,903				0.000.400					424,880
344100 - Service Charge - Airports						6,932,100					6,932,100
344300 - Service Charge - Mass Transit						3,252,978					3,252,978
344500 - Service Charge - Parking Facilities	2,000,027					2,304,979					2,304,979 2,990,027
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,990,027	4 075 050									
344900 - Service Charge - Other Transportation Charges		1,275,853									1,275,853
345100 - Service Charge - Housing		1,399,737									1,399,737
346400 - Service Charge - Animal Control and Shelter Fees	20.045	106,676									106,676
346900 - Service Charge - Other Human Services Charges	28,045	00.500									28,045
347100 - Service Charge - Libraries	227 222	86,506									86,506
347200 - Service Charge - Parks and Recreation	925,099	361,853				227 222					1,286,952
347400 - Service Charge - Special Events	44,330	4 40= 0				305,289					349,619
347500 - Service Charge - Special Recreation Facilities	393,957	1,435,985									1,829,942
348922 - Legal Aid	139,605										139,605
348923 - Law Library	367,721										367,721
348924 - Juvenile Alternative Programs	282,897										282,897
348930 - State Court Facility Surcharge (\$30)	644,394										644,394
348990 - Other Court Collections Transferred to BOCC	435,436										435,436

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgment Criminal	ts and Fines - As Decided by County Court	374,282	55,177		_							429,459
351600 - Judgment	ts and Fines - As Decided by Juvenile Court	193,676										193,676
351900 - Judgment	ts and Fines - Other Court Ordered	300										300
352000 - Fines - Lil	brary		461,409									461,409
354000 - Fines - Lo	ocal Ordinance Violation	41,847	413,158									455,005
355000 - Federal F	ines and Forfeits		1,570,029									1,570,029
359000 - Other Jud	dgments, Fines and Forfeits	615,519										615,519
361100 - Interest		1,186,702	1,590,880	131,107	560,123		421,769	681,894	19,727		15,696	4,607,898
361200 - Dividends	3								37,579			37,579
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	-423,476	-557,830				-142,801	-207,952	-101,764			-1,433,823
362000 - Rents and	d Royalties	505,668	925,668				3,134,192					4,565,528
364000 - Dispositio	on of Fixed Assets	248,843	305,408				14,277	144,046			44,926	757,500
365000 - Sale of Si	urplus Materials and Scrap	3,454					433,703					437,157
366000 - Contributi	ions and Donations from Private Sources	10,566	296,815									307,381
369900 - Other Mis	scellaneous Revenues	989,272	470,130		6,192		776,159	125,854			203,232	2,570,839
381000 - Inter-Fund	d Group Transfers In	5,821,667	10,284,407	27,479,584	7,549,874		14,582,143	112,000				65,829,675
384000 - Debt Prod	ceeds	5,621,000		16,389,000								22,010,000
389400 - Proprietai	ry - Other Grants and Donations							192,217				192,217
Government	ry - Capital Contributions from Federal						16,766,810					16,766,810
389600 - Proprietar Government	ry - Capital Contributions from State						1,268,773					1,268,773
389800 - Proprietai	ry - Capital Contributions from Private Source						680,513					680,513
	Grand Total	181,631,676	188,313,461	47,464,866	8,267,829		94,184,145	55,738,575	-44,458		33,933,831	609,489,925

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	123,841										123,841
511.30 - Legislative - Operating Expenses	340,128										340,128
512.10 - Executive - Personnel Services	974,084										974,084
512.30 - Executive - Operating Expenses	191,931										191,931
513.10 - Financial and Administrative - Personnel Services	9,495,385										9,495,385
513.30 - Financial and Administrative - Operating Expenses	3,500,686	45,787									3,546,473
514.10 - Legal Counsel - Personnel Services	1,390,454										1,390,454
514.30 - Legal Counsel - Operating Expenses	236,274										236,274
515.10 - Comprehensive Planning - Personnel Services	23,103	1,979,171									2,002,274
515.30 - Comprehensive Planning - Operating Expenses	233,734	318,875									552,609
516.10 - Non-Court Information Systems - Personnel Services	51,240	104,179									155,419
516.30 - Non-Court Information Systems - Operating Expenses	793,693										793,693
516.60 - Non-Court Information Systems - Capital Outlay	71,706			3,324,463							3,396,169
517.70 - Debt Service Payments - Debt Service			31,512,545								31,512,545
518.30 - Pension Benefits - Operating Expenses								18,271			18,271
518.90 - Pension Benefits - Other Uses								64,766			64,766

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	5,034,164	378,428					3,585,415			1,372,987	10,370,994
519.30 - Other General Governmental Services - Operating Expenses	11,076,555	4,521,222					53,072,624			101,974	68,772,375
519.60 - Other General Governmental Services - Capital Outlay	2,678,744			5,221,465						60,843	7,961,052
519.80 - Other General Governmental Services - Grants and Aids	4,965,609									,	4,965,609
521.10 - Law Enforcement - Personnel Services	28,025,138	19,371,536									47,396,674
521.30 - Law Enforcement - Operating Expenses	4,424,581	5,622,250									10,046,831
521.60 - Law Enforcement - Capital Outlay	852,553	1,753,965									2,606,518
521.80 - Law Enforcement - Grants and Aids	·	45,393									45,393
522.10 - Fire Control - Personnel Services	1,099,667	14,226,108									15,325,775
522.30 - Fire Control - Operating Expenses	64,258	8,248,120									8,312,378
522.60 - Fire Control - Capital Outlay	11,717	1,012,163									1,023,880
522.80 - Fire Control - Grants and Aids	32,383										32,383
523.10 - Detention and/or Corrections - Personnel Services	23,552,888	78,423									23,631,311
523.30 - Detention and/or Corrections - Operating Expenses	12,046,218	210,144									12,256,362
523.60 - Detention and/or Corrections - Capital Outlay	358,589	77,424									436,013
523.80 - Detention and/or Corrections - Grants and Aids	4,298,016										4.298.016
524.10 - Protective Inspections - Personnel Services	145,984	1,649,037									1,795,021
524.30 - Protective Inspections - Operating Expenses	15,986	728,663									744,649
525.10 - Emergency and Disaster Relief Services - Personnel Services	479,088	46,676									525,764
525.30 - Emergency and Disaster Relief Services - Operating Expenses	200,035	2,367,439									2,567,474
525.60 - Emergency and Disaster Relief Services - Capital Outlay		535,859									535,859
526.10 - Ambulance and Rescue Services - Personnel Services	143,933									12,892,531	13,036,464
526.30 - Ambulance and Rescue Services - Operating Expenses	1,712,399									5,112,369	6,824,768
526.90 - Ambulance and Rescue Services - Other Uses										1,270,429	1,270,429
527.10 - Medical Examiners - Personnel Services	1,300,291										1,300,291
527.30 - Medical Examiners - Operating Expenses	538,734	6,867									545,601
527.60 - Medical Examiners - Capital Outlay	6,051										6,051
529.10 - Other Public Safety - Personnel Services	103,866	126,811									230,677
529.30 - Other Public Safety - Operating Expenses		56,088									56,088
529.60 - Other Public Safety - Capital Outlay		2,649									2,649
529.80 - Other Public Safety - Grants and Aids		101,171									101,171
534.10 - Garbage/Solid Waste Control Services - Personnel Services						3,493,672					3,493,672
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						17,942,932					17,942,932
536.10 - Water-Sewer Combination Services - Personnel Services						3,265,417					3,265,417
536.30 - Water-Sewer Combination Services - Operating Expenses						8,095,947					8,095,947
536.70 - Water-Sewer Combination Services - Debt Service						929,761					929,761
537.10 - Conservation and Resource Management - Personnel Services	2,440,504	1,116,774									3,557,278
537.30 - Conservation and Resource Management - Operating Expenses	1,440,749	1,119,463									2,560,212
537.60 - Conservation and Resource Management - Capital Outlay	23,247	20,151,885									20,175,132
537.80 - Conservation and Resource Management - Grants and Aids		67,061									67,061
538.80 - Flood Control/Stormwater Management - Grants and Aids		195,573									195,573
539.10 - Other Physical Environment - Personnel Services	270,571										270,571
539.30 - Other Physical Environment - Operating Expenses	162,766	6,375									169,141
539.60 - Other Physical Environment - Capital Outlay	78,393										78,393

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road and Street Facilities - Personnel Services		11,694,172									11,694,172
541.30 - Road and Street Facilities - Operating Expenses		9,004,349									9,004,349
541.60 - Road and Street Facilities - Capital Outlay		13,610,021		3,176,610							16,786,631
542.10 - Airports - Personnel Services						3,074,446					3,074,446
542.30 - Airports - Operating Expenses						9,704,865					9,704,865
542.70 - Airports - Debt Service						1,944,807					1,944,807
543.10 - Water Transportation Systems - Personnel Services		165,593									165,593
543.30 - Water Transportation Systems - Operating Expenses		280,857									280,857
543.60 - Water Transportation Systems - Capital Outlay		617,479									617,479
543.80 - Water Transportation Systems - Grants and Aids		116,136									116,136
544.10 - Mass Transit Systems - Personnel Services		-,				10,672,736					10,672,736
544.30 - Mass Transit Systems - Operating Expenses						16,834,797					16,834,797
545.10 - Parking Facilities - Personnel Services						104,749					104,749
545.30 - Parking Facilities - Operating Expenses						1,520,810					1,520,810
545.70 - Parking Facilities - Debt Service						485,985					485,985
552.80 - Industry Development - Grants and Aids		7,008,787				400,000					7,008,787
553.10 - Veteran's Services - Personnel Services	469,731	7,000,707									469,731
553.30 - Veteran's Services - Operating Expenses	56,822										56,822
553.80 - Veteran's Services - Grants and Aids	5,000	474 077									5,000
554.10 - Housing and Urban Development - Personnel Services		471,277									471,277
554.30 - Housing and Urban Development - Operating Expenses		6,430,404									6,430,404
554.80 - Housing and Urban Development - Grants and Aids		385,602									385,602
559.10 - Other Economic Environment - Personnel Services	787,229										787,229
559.30 - Other Economic Environment - Operating Expenses	1,336,906										1,336,906
559.60 - Other Economic Environment - Capital Outlay	1,424,704										1,424,704
559.80 - Other Economic Environment - Grants and Aids	56,997										56,997
562.10 - Health Services - Personnel Services		750,872									750,872
562.30 - Health Services - Operating Expenses	2,411,019	530,613									2,941,632
564.10 - Public Assistance Services - Personnel Services	1,020,612	415,008									1,435,620
564.30 - Public Assistance Services - Operating Expenses	2,455,429	37,266									2,492,695
564.80 - Public Assistance Services - Grants and Aids	4,617,470	20,450									4,637,920
569.10 - Other Human Services - Personnel Services	96,816	1,728,234									1,825,050
569.30 - Other Human Services - Operating Expenses	172,391	5,186,568									5,358,959
569.60 - Other Human Services - Capital Outlay		204,206									204,206
569.80 - Other Human Services - Grants and Aids	1,620,732	500,754									2,121,486
571.10 - Libraries - Personnel Services		9,072,692									9,072,692
571.30 - Libraries - Operating Expenses		6,349,952									6,349,952
571.60 - Libraries - Capital Outlay		172,478		26,956							199,434
572.10 - Parks and Recreation - Personnel Services	8,557,903	265,849									8,823,752
572.30 - Parks and Recreation - Operating Expenses	5,569,141	1,935,578									7,504,719
572.60 - Parks and Recreation - Capital Outlay	411,985	310,763		1,070,631							1,793,379
572.80 - Parks and Recreation - Grants and Aids	612,065	300									612,365
573.30 - Cultural Services - Operating Expenses	1	5,000									5,000
575.10 - Special Recreation Facilities - Personnel Services		1,626,560									1,626,560
575.30 - Special Recreation Facilities - Operating Expenses		2,835,331									2,835,331
575.60 - Special Recreation Facilities - Capital Outlay		17,167		1,484,974							1,502,141
579.10 - Other Culture/Recreation - Personnel Services	156,384	17,107		., 10 1,07 4							156,384
579.30 - Other Culture/Recreation - Operating Expenses	1,178,373									+	1,178,373
579.80 - Other Culture/Recreation - Grants and Aids	1,170,070	2,760,692									2,760,692
Oro. Other Outdie/Nooreation - Orania and Alus		2,100,032						1			2,700,092

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Inter-Fund Group Transfers Out - Other Uses	23,960,812	34,479,728		5,819,795		1,569,340					65,829,675
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			16,389,000								16,389,000
587.90 - Clerk of Court Excess Remittance - Other Uses										1,811,504	1,811,504
601.30 - Court Administration - Operating Expenses	222,062										222,062
604.10 - Clerk of Court Administration - Personnel Services	16,923									1,982,078	1,999,001
604.30 - Clerk of Court Administration - Operating Expenses	443,472									417,069	860,541
604.80 - Clerk of Court Administration - Grants and Aids	1,781,442										1,781,442
605.30 - Judicial Support - Operating Expenses	119,388										119,388
607.10 - Appeals - Personnel Services										174,706	174,706
607.30 - Appeals - Operating Expenses										943	943
608.10 - Jury Management - Personnel Services										143,169	143,169
608.30 - Jury Management - Operating Expenses										93,867	93,867
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										1,441,745	1,441,745
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										64,878	64,878
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	3,005										3,005
622.10 - Drug Court - Circuit Criminal - Personnel Services	338,269										338,269
622.30 - Drug Court - Circuit Criminal - Operating Expenses	23,590										23,590
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,260,950										1,260,950
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	89,946										89,946
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	·									865,220	865,220
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										94,710	94,710
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										1,390,582	1,390,582
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										51,909	51,909
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										475,077	475,077
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										19,963	19,963
689.10 - Other Circuit Court - Juvenile - Personnel Services	177,974										177,974
689.30 - Other Circuit Court - Juvenile - Operating Expenses	56,965										56,965
694.10 - Clerk of Court Administration - Probate - Personnel Services	00,000									370,375	370,375
694.30 - Clerk of Court Administration - Probate - Operating Expenses										6,339	6,339
704.30 - Public Guardian - Probate - Operating Expenses	126,000										126,000
713.10 - Information Systems and Technology - Personnel Services	199,988									1,038,906	1,238,894
713.30 - Information Systems and Technology - Operating Expenses	30,236									181,739	211,975
713.60 - Information Systems and Technology - Capital Outlay										86,106	86,106
714.10 - Public Law Library - Personnel Services										335,503	335,503
714.30 - Public Law Library - Operating Expenses	602,301									273,546	875,847
715.30 - Legal Aid - Operating Expenses	896,000										896,000
716.30 - Clerk of Court Related Technology - Operating Expenses										1,711,608	1,711,608
716.60 - Clerk of Court Related Technology - Capital Outlay										1,206,376	1,206,376
719.10 - Other Operating Court Costs - Personnel Services	197,531										197,531
719.30 - Other Operating Court Costs - Operating Expenses	210,547										210,547
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										1,369,496	1,369,496
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										32,747	32,747

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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court Services	Administration - County Civil - Personnel										859,100	859,100
744.30 - Clerk of Court Expenses	Administration - County Civil - Operating										8,102	8,102
752.80 - Alternative Disand Aids	spute Resolutions - County Civil - Grants	10,525										10,525
764.10 - Clerk of Court	Administration - Traffic - Personnel Services										1,557,489	1,557,489
764.30 - Clerk of Court Expenses	Administration - Traffic - Operating										22,443	22,443
	Grand Total	188,795,571	205,262,317	47,901,545	20,124,894		79,640,264	56,658,039	83,037		38,898,428	637,364,095

Data Element Worksheet Report for FYE: 2011, Volusia

Affiliates Report for FYE 2011

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$2,088,614	\$1,529,233	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$10,544,156	\$10,544,156	\$204,500,000
Special District - Volusia County Health Facilities Authority	Independently Reported	\$179	\$7,275	\$0
Special District - Volusia County Housing Finance Authority	Independently Reported	\$109,111	\$47,037	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$6,104	\$2,399	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$22,131,499	\$23,093,871	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$256,837	\$256,837	

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