

Unit Information

Unit Type: County

Year: 2012

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Charlene Weaver

Title: Dep County Manager/Chief Financial Officer

Phone: (386) 736-5932

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

Contact Information

Name: Ms. Donna de Peyster

Title: Accounting Director

Phone: (386) 736-5933

Email: ddepeyster@volusia.org

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/25/2013

Audit Received Date: 3/25/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$265,175,730

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/5/2012

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114

Certification

Chief Financial Officer

Name: Charlene Weaver, CPA

Title: Chief Financial Officer

Chairman/Elected Official

Name: Jason P. Davis

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	133,879,002	55,692,360	3,399,744								192,971,106
312100 - Local Option Taxes		14,669,623									14,669,623
312300 - County Ninth-Cent Voted Fuel Tax		2,278,847									2,278,847
312410 - First Local Option Fuel Tax		7,247,818									7,247,818
312420 - Second Local Option Fuel Tax		5,427,501									5,427,501
314100 - Utility Service Tax - Electricity		6,463,405									6,463,405
314800 - Utility Service Tax - Propane		312,032									312,032
315000 - Communications Service Tax (Chapter 202)		3,959,667									3,959,667
316000 - Local Business Tax (Chapter 205)	229,599	171,456									401,055
322000 - Building Permits		801,827									801,827
323700 - Franchise Fee - Solid Waste						409,365					409,365
323900 - Franchise Fee - Other	328,055										328,055
324120 - Impact Fees - Commercial - Public Safety		17,139									17,139
324320 - Impact Fees - Commercial - Transportation		1,788,292									1,788,292
324620 - Impact Fees - Commercial - Culture/Recreation		17,746									17,746
325100 - Special Assessments - Capital Improvement		419,633									419,633
325200 - Special Assessments - Charges for Public Services		4,853,290				8,765,606					13,618,896
329000 - Other Permits, Fees & Special Assessments	51,973	104,330				12,320					168,623
331100 - Federal Grant - General Government		44,869									44,869
331200 - Federal Grant - Public Safety		2,356,862									2,356,862
331390 - Federal Grant - Other Physical Environment		1,555,004									1,555,004
331410 - Federal Grant - Airport Development						4,397,040					4,397,040
331420 - Federal Grant - Mass Transit						5,971,650					5,971,650
331490 - Federal Grant - Other Transportation		642,040									642,040
331500 - Federal Grant - Economic Environment		6,447,854									6,447,854
331650 - Federal Grant - Child Support Reimbursement										486,489	486,489
331690 - Federal Grant - Other Human Services		4,204,959									4,204,959
333000 - Federal Payments In Lieu Of Taxes		32,408	576			236,576					269,560
334200 - State Grant - Public Safety		794,667									794,667
334390 - State Grant - Other Physical Environment		464,968									464,968
334410 - State Grant - Airport Development						649,386					649,386
334420 - State Grant - Mass Transit						3,025,094					3,025,094
334490 - State Grant - Other Transportation		77,246									77,246
334690 - State Grant - Other Human Services		18,334									18,334
334700 - State Grant - Culture/Recreation		508,858		144,546							653,404
334890 - State Grant - Other Court-Related										11,164,446	11,164,446
335120 - State Revenue Sharing - Proceeds	6,771,514	181,900									6,953,414
335130 - State Revenue Sharing - Insurance Agents County Licenses	89,787										89,787
335140 - State Revenue Sharing - Mobile Home Licenses		153,202									153,202
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	201,651	13,827									215,478
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	268,156										268,156
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		16,039,983									16,039,983
335190 - State Revenue Sharing - Other General Government	2,311										2,311
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		40,480									40,480

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,387,542									2,387,542
335490 - State Revenue Sharing - Other Transportation		6,994,070									6,994,070
337300 - Local Government Unit Grant - Physical Environment		33,520									33,520
337400 - Local Government Unit Grant - Transportation		477,325									477,325
337700 - Local Government Unit Grant - Culture/Recreation		354,525									354,525
337900 - Local Government Unit Grants - Other										602,301	602,301
339000 - Payments From Other Local Units In Lieu Of Taxes	526,521										526,521
341100 - Service Charge - Recording Fees	338,658									2,236,603	2,575,261
341150 - Public Records Modernization Trust Fund										1,392,599	1,392,599
341200 - Internal Service Fund Fees and Charges							61,041,039				61,041,039
341300 - Administrative Service Fees	272,368	247,627									519,995
341510 - Fees remitted to County from Tax Collector	2,748,960										2,748,960
341520 - Fees remitted to County from Sheriff	813,671										813,671
341530 - Fees remitted to County from Clerk of Circuit Court	528,931										528,931
341550 - Fees remitted to County from Supervisor of Elections	15,396										15,396
341560 - Fees remitted to County from Property Appraiser	778,908										778,908
341800 - County Officer Commission and Fees	2,703,314										2,703,314
341900 - Other General Government Charges and Fees	2,096,560	6,663								1,641,326	3,744,549
342100 - Service Charge - Law Enforcement Services	1,129,259	12,405,557									13,534,816
342200 - Service Charge - Fire Protection		162,549									162,549
342300 - Service Charge - Housing for Prisoners	107,981										107,981
342400 - Service Charge - Emergency Management Service Fees/Charges		64,400									64,400
342600 - Service Charge - Ambulance Fees	14,000,083										14,000,083
342900 - Service Charge - Other Public Safety Charges and Fees	752,917	17,350									770,267
343400 - Service Charge - Garbage/Solid Waste		2,032				11,935,663					11,937,695
343500 - Service Charge - Sewer/Wastewater Utility		78									78
343600 - Service Charge - Water/Sewer Combination Utility						13,813,650					13,813,650
343700 - Service Charge - Conservation and Resource Management		39,985									39,985
343900 - Service Charge - Other Physical Environment Charges	23,868	128,773									152,641
344100 - Service Charge - Airports						7,308,236					7,308,236
344300 - Service Charge - Mass Transit						3,223,972					3,223,972
344500 - Service Charge - Parking Facilities						2,389,043					2,389,043
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,687,446										2,687,446
344900 - Service Charge - Other Transportation Charges		646,528									646,528
345100 - Service Charge - Housing		1,922,646									1,922,646
346100 - Service Charge - Health Inspection Fees	28,730										28,730
346400 - Service Charge - Animal Control and Shelter Fees		121,437									121,437
347100 - Service Charge - Libraries		83,216									83,216
347200 - Service Charge - Parks and Recreation	1,062,216	387,810									1,450,026
347400 - Service Charge - Special Events	83,685					345,249					428,934
347500 - Service Charge - Special Recreation Facilities	255,727	1,268,572									1,524,299
348922 - Legal Aid	127,214										127,214
348923 - Law Library	344,732										344,732
348924 - Juvenile Alternative Programs	258,994										258,994
348930 - State Court Facility Surcharge (\$30)	757,182										757,182
348990 - Other Court Collections Transferred to BOCC	431,553										431,553
351100 - Judgments and Fines - As Decided by County Court Criminal	360,487	47,337									407,824

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351600 - Judgments and Fines - As Decided by Juvenile Court	184,655										184,655
352000 - Fines - Library		431,892									431,892
354000 - Fines - Local Ordinance Violation	16,550	222,478									239,028
355000 - Federal Fines and Forfeits		230,313									230,313
359000 - Other Judgments, Fines and Forfeits	537,062										537,062
361100 - Interest	766,975	1,106,354	87,233	723,237		313,363	602,916	24,152		3,181	3,627,411
361200 - Dividends								55,855			55,855
361300 - Net Increase (Decrease) in Fair Value of Investments	121,037	120,911				101,963	87,216	306,544			737,671
362000 - Rents and Royalties	558,136	997,944				3,376,469					4,932,549
364000 - Disposition of Fixed Assets	238,230	528,284				170,654	81,384			3,447	1,021,999
365000 - Sale of Surplus Materials and Scrap	2,346					382,596					384,942
366000 - Contributions and Donations from Private Sources	1,243,801	251,342									1,495,143
367000 - Licenses	105,767										105,767
369900 - Other Miscellaneous Revenues	1,743,695	587,702		257,600		659,802	171,764			11,874	3,432,437
381000 - Inter-Fund Group Transfers In	5,427,671	11,308,786	20,303,172	4,357,362		7,391,803	873,000				49,661,794
384000 - Debt Proceeds			4,780,000								4,780,000
389400 - Proprietary - Other Grants and Donations							2,020				2,020
389500 - Proprietary - Capital Contributions from Federal Government						172,451					172,451
389800 - Proprietary - Capital Contributions from Private Source						93,412					93,412
Grand Total	186,003,334	181,387,975	28,570,725	5,482,745		75,145,363	62,859,339	386,551		17,542,266	557,378,298

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	66,293										66,293
511.30 - Legislative - Operating Expenses	312,677										312,677
512.10 - Executive - Personnel Services	844,674										844,674
512.30 - Executive - Operating Expenses	300,486										300,486
512.60 - Executive - Capital Outlay	7,051										7,051
513.10 - Financial and Administrative - Personnel Services	9,753,539										9,753,539
513.30 - Financial and Administrative - Operating Expenses	4,283,335	41,341									4,324,676
513.60 - Financial and Administrative - Capital Outlay	129,510										129,510
513.80 - Financial and Administrative - Grants and Aids	61										61
514.10 - Legal Counsel - Personnel Services	1,302,981										1,302,981
514.30 - Legal Counsel - Operating Expenses	273,818										273,818
515.10 - Comprehensive Planning - Personnel Services	200,029	1,854,983									2,055,012
515.30 - Comprehensive Planning - Operating Expenses	101,757	597,488									699,245
516.10 - Non-Court Information Systems - Personnel Services	957,978	118,169									1,076,147
516.30 - Non-Court Information Systems - Operating Expenses	482,489										482,489
516.60 - Non-Court Information Systems - Capital Outlay	24,906			3,102,370							3,127,276
517.70 - Debt Service Payments - Debt Service			28,546,069								28,546,069
518.30 - Pension Benefits - Operating Expenses								3,321			3,321
518.90 - Pension Benefits - Other Uses								118,158			118,158

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	5,034,309	303,383					3,869,604			1,440,510	10,647,806
519.30 - Other General Governmental Services - Operating Expenses	10,635,406	1,659,447					57,908,518			211,758	70,415,129
519.60 - Other General Governmental Services - Capital Outlay	1,639,930			77,827						82,526	1,800,283
519.80 - Other General Governmental Services - Grants and Aids	4,436,391										4,436,391
521.10 - Law Enforcement - Personnel Services	31,929,757	18,533,276									50,463,033
521.30 - Law Enforcement - Operating Expenses	4,806,398	6,245,160									11,051,558
521.60 - Law Enforcement - Capital Outlay	600,538	1,574,563									2,175,101
521.80 - Law Enforcement - Grants and Aids		76,273									76,273
522.10 - Fire Control - Personnel Services	1,178,985	14,902,527									16,081,512
522.30 - Fire Control - Operating Expenses	71,447	6,692,914									6,764,361
522.60 - Fire Control - Capital Outlay		2,031,029		205,242							2,236,271
522.80 - Fire Control - Grants and Aids	40,923	832,133									873,056
523.10 - Detention and/or Corrections - Personnel Services	23,178,164	83,097									23,261,261
523.30 - Detention and/or Corrections - Operating Expenses	12,191,753	217,669									12,409,422
523.60 - Detention and/or Corrections - Capital Outlay	144,970	4,195									149,165
523.80 - Detention and/or Corrections - Grants and Aids	5,032,960										5,032,960
524.10 - Protective Inspections - Personnel Services	163,033	1,553,345									1,716,378
524.30 - Protective Inspections - Operating Expenses	22,582	830,019									852,601
525.10 - Emergency and Disaster Relief Services - Personnel Services	422,540	276,171									698,711
525.30 - Emergency and Disaster Relief Services - Operating Expenses	200,428	1,711,238									1,911,666
525.60 - Emergency and Disaster Relief Services - Capital Outlay		1,655,183									1,655,183
526.10 - Ambulance and Rescue Services - Personnel Services	11,645,189										11,645,189
526.30 - Ambulance and Rescue Services - Operating Expenses	3,820,319										3,820,319
526.60 - Ambulance and Rescue Services - Capital Outlay	283,191										283,191
526.80 - Ambulance and Rescue Services - Grants and Aids	250										250
527.10 - Medical Examiners - Personnel Services	1,254,686										1,254,686
527.30 - Medical Examiners - Operating Expenses	447,652	2,932									450,584
527.60 - Medical Examiners - Capital Outlay	5,350										5,350
529.10 - Other Public Safety - Personnel Services	76,689	115,365									192,054
529.30 - Other Public Safety - Operating Expenses		725,792									725,792
529.60 - Other Public Safety - Capital Outlay		1,327,166		10,897,528							12,224,694
529.80 - Other Public Safety - Grants and Aids		1,536									1,536
534.10 - Garbage/Solid Waste Control Services - Personnel Services						3,459,641					3,459,641
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						17,058,789					17,058,789
536.10 - Water-Sewer Combination Services - Personnel Services						3,132,987					3,132,987
536.30 - Water-Sewer Combination Services - Operating Expenses						8,449,546					8,449,546
536.70 - Water-Sewer Combination Services - Debt Service						651,206					651,206
537.10 - Conservation and Resource Management - Personnel Services	2,568,293	1,020,230									3,588,523
537.30 - Conservation and Resource Management - Operating Expenses	1,764,513	2,064,919									3,829,432
537.60 - Conservation and Resource Management - Capital Outlay	9,903	1,708,216									1,718,119
537.80 - Conservation and Resource Management - Grants and Aids	13,699	64,367									78,066
538.60 - Flood Control/Stormwater Management - Capital Outlay		904,503									904,503
539.30 - Other Physical Environment - Operating Expenses		1,200									1,200
541.10 - Road and Street Facilities - Personnel Services		11,065,581									11,065,581

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.30 - Road and Street Facilities - Operating Expenses		9,860,210									9,860,210
541.60 - Road and Street Facilities - Capital Outlay		4,662,993		678,839							5,341,832
542.10 - Airports - Personnel Services						2,930,209					2,930,209
542.30 - Airports - Operating Expenses						10,827,457					10,827,457
542.70 - Airports - Debt Service						1,723,525					1,723,525
543.10 - Water Transportation Systems - Personnel Services		187,719									187,719
543.30 - Water Transportation Systems - Operating Expenses		223,615									223,615
543.60 - Water Transportation Systems - Capital Outlay		945,407									945,407
543.80 - Water Transportation Systems - Grants and Aids		83,487									83,487
544.10 - Mass Transit Systems - Personnel Services						11,286,762					11,286,762
544.30 - Mass Transit Systems - Operating Expenses						12,079,953					12,079,953
545.10 - Parking Facilities - Personnel Services						107,873					107,873
545.30 - Parking Facilities - Operating Expenses						1,589,539					1,589,539
545.70 - Parking Facilities - Debt Service						458,431					458,431
552.80 - Industry Development - Grants and Aids		6,726,080									6,726,080
553.10 - Veteran's Services - Personnel Services	460,231										460,231
553.30 - Veteran's Services - Operating Expenses	73,518										73,518
554.10 - Housing and Urban Development - Personnel Services		471,938									471,938
554.30 - Housing and Urban Development - Operating Expenses		8,697,144									8,697,144
554.60 - Housing and Urban Development - Capital Outlay		25,395									25,395
554.80 - Housing and Urban Development - Grants and Aids		215,212									215,212
559.10 - Other Economic Environment - Personnel Services	814,866										814,866
559.30 - Other Economic Environment - Operating Expenses	1,281,185										1,281,185
559.60 - Other Economic Environment - Capital Outlay	64,808										64,808
559.80 - Other Economic Environment - Grants and Aids	5,444										5,444
562.10 - Health Services - Personnel Services		2,072,870									2,072,870
562.30 - Health Services - Operating Expenses	728,552	2,909,357									3,637,909
562.60 - Health Services - Capital Outlay		341,570									341,570
562.80 - Health Services - Grants and Aids	1,759,358	216,369									1,975,727
564.10 - Public Assistance Services - Personnel Services	1,036,056	427,347									1,463,403
564.30 - Public Assistance Services - Operating Expenses	2,866,512	54,240									2,920,752
564.60 - Public Assistance Services - Capital Outlay	1,289										1,289
564.80 - Public Assistance Services - Grants and Aids	276,379										276,379
569.10 - Other Human Services - Personnel Services	100,363	391,821									492,184
569.30 - Other Human Services - Operating Expenses	25,457	2,865,532									2,890,989
569.60 - Other Human Services - Capital Outlay		3,302									3,302
569.80 - Other Human Services - Grants and Aids	6,125,647	207,495									6,333,142
571.10 - Libraries - Personnel Services		8,760,044									8,760,044
571.30 - Libraries - Operating Expenses		6,588,847									6,588,847
571.60 - Libraries - Capital Outlay		524,120		384,885							909,005
572.10 - Parks and Recreation - Personnel Services	8,395,892	262,915									8,658,807
572.30 - Parks and Recreation - Operating Expenses	6,660,675	1,839,386									8,500,061
572.60 - Parks and Recreation - Capital Outlay	313,723	570,552		1,335,021							2,219,296
572.80 - Parks and Recreation - Grants and Aids	615,883	396,190									1,012,073
573.30 - Cultural Services - Operating Expenses		8,170									8,170
575.10 - Special Recreation Facilities - Personnel Services		1,777,838									1,777,838
575.30 - Special Recreation Facilities - Operating Expenses		3,078,915									3,078,915
575.60 - Special Recreation Facilities - Capital Outlay		59,411		41,478							100,889
575.80 - Special Recreation Facilities - Grants and Aids		5,475									5,475

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.10 - Other Culture/Recreation - Personnel Services	140,231										140,231
579.30 - Other Culture/Recreation - Operating Expenses	6,535										6,535
579.80 - Other Culture/Recreation - Grants and Aids		6,579,618									6,579,618
581.90 - Inter-Fund Group Transfers Out - Other Uses	9,687,903	37,823,281		1,150,610			1,000,000				49,661,794
587.90 - Clerk of Court Excess Remittance - Other Uses										1,396,076	1,396,076
601.30 - Court Administration - Operating Expenses	325,692										325,692
604.10 - Clerk of Court Administration - Personnel Services	29,623									1,942,836	1,972,459
604.30 - Clerk of Court Administration - Operating Expenses	525,971									364,072	890,043
604.80 - Clerk of Court Administration - Grants and Aids	1,622,087										1,622,087
605.30 - Judicial Support - Operating Expenses	47,608										47,608
607.10 - Appeals - Personnel Services										184,883	184,883
607.30 - Appeals - Operating Expenses										2,950	2,950
608.10 - Jury Management - Personnel Services										196,911	196,911
608.30 - Jury Management - Operating Expenses										87,421	87,421
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										1,426,169	1,426,169
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										31,760	31,760
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	2,091										2,091
622.10 - Drug Court - Circuit Criminal - Personnel Services	338,734										338,734
622.30 - Drug Court - Circuit Criminal - Operating Expenses	23,050										23,050
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,217,740										1,217,740
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	81,748										81,748
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										781,942	781,942
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										23,505	23,505
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										1,505,200	1,505,200
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										19,836	19,836
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										454,970	454,970
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										7,275	7,275
689.10 - Other Circuit Court - Juvenile - Personnel Services	177,869										177,869
689.30 - Other Circuit Court - Juvenile - Operating Expenses	57,812										57,812
694.10 - Clerk of Court Administration - Probate - Personnel Services										359,713	359,713
694.30 - Clerk of Court Administration - Probate - Operating Expenses										5,305	5,305
704.30 - Public Guardian - Probate - Operating Expenses	126,000										126,000
713.10 - Information Systems and Technology - Personnel Services	200,921									1,042,367	1,243,288
713.30 - Information Systems and Technology - Operating Expenses	50,086									1,463,411	1,513,497
713.60 - Information Systems and Technology - Capital Outlay	8,235									801,797	810,032
714.10 - Public Law Library - Personnel Services										333,568	333,568
714.30 - Public Law Library - Operating Expenses	602,301									284,037	886,338
715.10 - Legal Aid - Personnel Services	392,607										392,607
715.60 - Legal Aid - Capital Outlay	25,039										25,039
715.80 - Legal Aid - Grants and Aids	76,517										76,517
716.30 - Clerk of Court Related Technology - Operating Expenses										1,381,080	1,381,080
716.60 - Clerk of Court Related Technology - Capital Outlay										21,412	21,412
719.10 - Other Operating Court Costs - Personnel Services	175,045										175,045

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.30 - Other Operating Court Costs - Operating Expenses	204,394										204,394
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										1,390,905	1,390,905
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										33,387	33,387
744.10 - Clerk of Court Administration - County Civil - Personnel Services										827,330	827,330
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										4,738	4,738
752.80 - Alternative Dispute Resolutions - County Civil - Grants and Aids	10,525										10,525
764.10 - Clerk of Court Administration - Traffic - Personnel Services										1,511,553	1,511,553
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										8,638	8,638
Grand Total	190,424,034	190,659,275	28,546,069	17,873,800		73,755,918	62,778,122	121,479		19,629,841	583,788,538

Data Element Worksheet Report for FYE: 2012, Volusia

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$1,997,046	\$2,239,628	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$9,878,812	\$9,878,812	\$208,278,325
Special District - Volusia County Health Facilities Authority	Independently Reported	\$209	\$4,609	\$0
Special District - Volusia County Housing Finance Authority	Independently Reported	\$95,839	\$49,144	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$3,506	\$3,038	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$20,607,970	\$24,231,617	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$121,418	\$121,418	

