

Unit Information

Unit Type: County

Year: 2014

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Charlene Weaver

Title: Dep County Manager/Chief Financial Officer

Phone: (386) 736-5932

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

Contact Information

Name: Ms. Donna de Peyster

Title: Accounting Director

Phone: (386) 736-5933

Email: ddepeyster@volusia.org

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/2/2015

Audit Received Date: 2/17/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$226,223,870

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/18/2015

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114

Certification

Chief Financial Officer

Name: Charlene Weaver, CPA

Title: Chief Financial Officer

Chairman/Elected Official

Name: Jason P. Davis

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	147,951,858	56,050,048	3,410,840								207,412,746
312100 - Local Option Taxes		17,304,447									17,304,447
312300 - County Ninth-Cent Voted Fuel Tax		2,273,761									2,273,761
312410 - First Local Option Fuel Tax		7,228,695									7,228,695
312420 - Second Local Option Fuel Tax		5,395,518									5,395,518
314100 - Utility Service Tax - Electricity		7,790,251									7,790,251
314800 - Utility Service Tax - Propane											0
315000 - Communications Service Tax (Chapter 202)		3,718,494									3,718,494
316000 - Local Business Tax (Chapter 205)	241,776	177,195									418,971
322000 - Building Permits		1,116,374									1,116,374
323700 - Franchise Fee - Solid Waste						323,698					323,698
323900 - Franchise Fee - Other	394,941										394,941
324110 - Impact Fees - Residential - Public Safety		36,190									36,190
324120 - Impact Fees - Commercial - Public Safety		2,589									2,589
324310 - Impact Fees - Residential - Transportation		859,155									859,155
324320 - Impact Fees - Commercial - Transportation		656,059									656,059
324610 - Impact Fees - Residential - Culture/Recreation		68,918									68,918
324620 - Impact Fees - Commercial - Culture/Recreation											0
325100 - Special Assessments - Capital Improvement		419,719									419,719
325200 - Special Assessments - Charges for Public Services		4,742,383				8,371,654					13,114,037
329000 - Other Permits, Fees & Special Assessments	31,083	161,191				13,841					206,115
331100 - Federal Grant - General Government		48,271									48,271
331200 - Federal Grant - Public Safety		1,315,696									1,315,696
331390 - Federal Grant - Other Physical Environment		19,505									19,505
331410 - Federal Grant - Airport Development						9,855,394					9,855,394
331420 - Federal Grant - Mass Transit						6,854,148					6,854,148
331490 - Federal Grant - Other Transportation		6,404,390									6,404,390
331500 - Federal Grant - Economic Environment		8,665,818									8,665,818
331650 - Federal Grant - Child Support Reimbursement										498,655	498,655
331690 - Federal Grant - Other Human Services		500,393									500,393
333000 - Federal Payments In Lieu Of Taxes		59,514				281,354					340,868
334100 - State Grant - General Government		9,768									9,768
334200 - State Grant - Public Safety		623,935									623,935
334390 - State Grant - Other Physical Environment		326,751									326,751
334410 - State Grant - Airport Development						2,343,069					2,343,069
334420 - State Grant - Mass Transit						3,521,262					3,521,262
334490 - State Grant - Other Transportation		1,152,600									1,152,600
334690 - State Grant - Other Human Services		29,456									29,456
334700 - State Grant - Culture/Recreation		515,660		139,715							655,375
334890 - State Grant - Other Court-Related										1,922,983	1,922,983
335120 - State Revenue Sharing - Proceeds	7,568,479	181,900									7,750,379
335130 - State Revenue Sharing - Insurance Agents County Licenses	101,712										101,712
335140 - State Revenue Sharing - Mobile Home Licenses		143,189									143,189
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	216,556	13,211									229,767
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	268,237										268,237

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		17,861,072									17,861,072
335190 - State Revenue Sharing - Other General Government	2,280										2,280
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		34,631									34,631
335220 - State Revenue Sharing - Enhanced 911 Fee		2,169,393									2,169,393
335490 - State Revenue Sharing - Other Transportation		7,231,434									7,231,434
337300 - Local Government Unit Grant - Physical Environment		13,942									13,942
337400 - Local Government Unit Grant - Transportation											0
337700 - Local Government Unit Grant - Culture/Recreation		63,326									63,326
337900 - Local Government Unit Grants - Other										616,154	616,154
339000 - Payments From Other Local Units In Lieu Of Taxes	284,398										284,398
341100 - Service Charge - Recording Fees	350,710									2,406,054	2,756,764
341150 - Public Records Modernization Trust Fund										1,408,671	1,408,671
341200 - Internal Service Fund Fees and Charges							63,272,908				63,272,908
341300 - Administrative Service Fees	164,627	295,105									459,732
341510 - Fees remitted to County from Tax Collector	2,277,434										2,277,434
341520 - Fees remitted to County from Sheriff	770,380										770,380
341530 - Fees remitted to County from Clerk of Circuit Court	390,255										390,255
341550 - Fees remitted to County from Supervisor of Elections	15,352										15,352
341560 - Fees remitted to County from Property Appraiser	664,715										664,715
341800 - County Officer Commission and Fees	2,945,330										2,945,330
341900 - Other General Government Charges and Fees	2,098,786									10,448,760	12,547,546
342100 - Service Charge - Law Enforcement Services	1,189,866	13,131,922									14,321,788
342200 - Service Charge - Fire Protection		289,218									289,218
342300 - Service Charge - Housing for Prisoners	26,533										26,533
342400 - Service Charge - Emergency Management Service Fees/Charges		69,089									69,089
342600 - Service Charge - Ambulance Fees	15,583,452										15,583,452
342900 - Service Charge - Other Public Safety Charges and Fees	868,082	15,525									883,607
343400 - Service Charge - Garbage/Solid Waste		3,028				13,740,148					13,743,176
343600 - Service Charge - Water/Sewer Combination Utility						14,241,090					14,241,090
343700 - Service Charge - Conservation and Resource Management		158,608									158,608
343900 - Service Charge - Other Physical Environment Charges	31,170	299,550									330,720
344100 - Service Charge - Airports						8,046,867					8,046,867
344300 - Service Charge - Mass Transit						3,725,066					3,725,066
344500 - Service Charge - Parking Facilities						2,445,275					2,445,275
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,637,077										2,637,077
344900 - Service Charge - Other Transportation Charges		686,723									686,723
345100 - Service Charge - Housing		2,165,127									2,165,127
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees		51,398									51,398
347100 - Service Charge - Libraries		80,985									80,985
347200 - Service Charge - Parks and Recreation	1,251,126	427,502									1,678,628
347400 - Service Charge - Special Events	48,157					374,474					422,631
347500 - Service Charge - Special Recreation Facilities	287,984	1,520,145									1,808,129
348922 - Legal Aid	114,987										114,987
348923 - Law Library	333,718										333,718
348924 - Juvenile Alternative Programs	231,107										231,107
348930 - State Court Facility Surcharge (\$30)	775,779										775,779

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348990 - Other Court Collections Transferred to BOCC	411,721										411,721
351100 - Judgments and Fines - As Decided by County Court Criminal	386,917	74,199									461,116
351600 - Judgments and Fines - As Decided by Juvenile Court	185,492										185,492
352000 - Fines - Library		390,235									390,235
354000 - Fines - Local Ordinance Violation	21,536	2,861,945									2,883,481
355000 - Federal Fines and Forfeits		96,585									96,585
359000 - Other Judgments, Fines and Forfeits	460,713										460,713
361100 - Interest	932,514	1,041,221	83,774	539,349		299,459	504,051	41,209		217	3,441,794
361300 - Net Increase (Decrease) in Fair Value of Investments		254,671				88,101	156,789	7,334			506,895
362000 - Rents and Royalties	540,536	1,082,524				3,352,779					4,975,839
364000 - Disposition of Fixed Assets	344,186	443,041				251,801	185,723			1,057	1,225,808
365000 - Sale of Surplus Materials and Scrap	1,405					333,098					334,503
366000 - Contributions and Donations from Private Sources	2,201	654,121									656,322
367000 - Licenses	156,984										156,984
369900 - Other Miscellaneous Revenues	1,739,708	1,258,489				432,475	148,230			10,528	3,589,430
381000 - Inter-Fund Group Transfers In	6,991,172	20,930,176	21,051,247	4,916,121		8,230,307	1,286,952				63,405,975
384000 - Debt Proceeds			46,380,000								46,380,000
389400 - Proprietary - Other Grants and Donations							67,764				67,764
389500 - Proprietary - Capital Contributions from Federal Government						4,678,311					4,678,311
389700 - Proprietary - Capital Contributions from Other Public Source						7,492					7,492
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	202,293,032	203,665,974	70,925,861	5,595,185		91,811,163	65,622,417	48,543		17,313,079	657,275,254

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	207,108										207,108
511.30 - Legislative - Operating Expenses	381,480										381,480
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,022,916										1,022,916
512.30 - Executive - Operating Expenses	235,529										235,529
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	9,828,554										9,828,554
513.30 - Financial and Administrative - Operating Expenses	4,572,845	40,601									4,613,446
513.60 - Financial and Administrative - Capital Outlay											0
513.80 - Financial and Administrative - Grants and Aids	71										71
514.10 - Legal Counsel - Personnel Services	1,580,171										1,580,171
514.30 - Legal Counsel - Operating Expenses	306,860										306,860
515.10 - Comprehensive Planning - Personnel Services	190,626	1,819,955									2,010,581
515.30 - Comprehensive Planning - Operating Expenses	121,294	574,699									695,993
515.60 - Comprehensive Planning - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services	65,004										65,004
516.30 - Non-Court Information Systems - Operating Expenses	1,854,316										1,854,316
516.60 - Non-Court Information Systems - Capital Outlay	115,092			796,560							911,652
516.80 - Non-Court Information Systems - Grants and Aids	82,347										82,347
517.70 - Debt Service Payments - Debt Service			69,798,666								69,798,666
518.30 - Pension Benefits - Operating Expenses								4,372			4,372
518.90 - Pension Benefits - Other Uses								172,409			172,409
519.10 - Other General Government - Personnel Services	5,571,773	305,330					3,871,414			1,813,060	11,561,577
519.30 - Other General Government - Operating Expenses	9,710,401	1,091,483					68,492,278			172,471	79,466,633
519.60 - Other General Government - Capital Outlay	1,126,527									18,840	1,145,367
519.80 - Other General Government - Grants and Aids	4,741,414										4,741,414
521.10 - Law Enforcement - Personnel Services	33,526,179	19,607,715									53,133,894
521.30 - Law Enforcement - Operating Expenses	5,328,018	6,483,219									11,811,237
521.60 - Law Enforcement - Capital Outlay	742,708	1,810,556									2,553,264
521.80 - Law Enforcement - Grants and Aids		62,859									62,859
522.10 - Fire Control - Personnel Services	1,145,095	13,964,978									15,110,073
522.30 - Fire Control - Operating Expenses	129,009	6,000,133									6,129,142
522.60 - Fire Control - Capital Outlay	1,993	148,596									150,589
522.80 - Fire Control - Grants and Aids	36,354	355,707									392,061
523.10 - Detention/Corrections - Personnel Services	23,615,413	93,334									23,708,747
523.30 - Detention/Corrections - Operating Expenses	13,476,647	334,843									13,811,490
523.60 - Detention/Corrections - Capital Outlay	41,518	9,371		6,048,805							6,099,694
523.80 - Detention/Corrections - Grants and Aids	570,551										570,551
524.10 - Protective Inspections - Personnel Services	170,849	1,435,797									1,606,646
524.30 - Protective Inspections - Operating Expenses	22,906	870,413									893,319
525.10 - Emergency and Disaster Relief - Personnel Services	499,483	389,248									888,731
525.30 - Emergency and Disaster Relief - Operating Expenses	267,058	1,444,317									1,711,375
525.60 - Emergency and Disaster Relief - Capital Outlay		515,158									515,158
525.80 - Emergency and Disaster Relief - Grants and Aids		50									50
526.10 - Ambulance and Rescue Services - Personnel Services	12,573,074										12,573,074
526.30 - Ambulance and Rescue Services - Operating Expenses	4,293,435										4,293,435
526.60 - Ambulance and Rescue Services - Capital Outlay	303,254										303,254
526.80 - Ambulance and Rescue Services - Grants and Aids	150										150
527.10 - Medical Examiners - Personnel Services	1,191,051										1,191,051
527.30 - Medical Examiners - Operating Expenses	441,936	20,423									462,359
527.60 - Medical Examiners - Capital Outlay	4,857										4,857
527.80 - Medical Examiners - Grants and Aids	155										155
529.10 - Other Public Safety - Personnel Services	1,017,728	164,206									1,181,934
529.30 - Other Public Safety - Operating Expenses	25,303	235,494									260,797
529.60 - Other Public Safety - Capital Outlay		577,498		1,744,558							2,322,056
529.80 - Other Public Safety - Grants and Aids		100,278									100,278
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						3,246,023					3,246,023
534.30 - Garbage/Solid Waste - Operating Expenses						17,905,058					17,905,058
536.10 - Water/Sewer Services - Personnel Services						3,162,285					3,162,285
536.30 - Water/Sewer Services - Operating Expenses						8,841,824					8,841,824
536.70 - Water/Sewer Services - Debt Service						687,905					687,905
537.10 - Conservation/Resource Management - Personnel Services	2,269,775	914,015									3,183,790

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	1,540,235	374,687									1,914,922
537.60 - Conservation/Resource Management - Capital Outlay	35,156	19,199									54,355
537.80 - Conservation/Resource Management - Grants and Aids	1,133	41,384									42,517
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services	408,604										408,604
539.30 - Other Physical Environment - Operating Expenses	226,381										226,381
539.60 - Other Physical Environment - Capital Outlay	9,123	140,451									149,574
541.10 - Road/Street Facilities - Personnel Services		5,785,341									5,785,341
541.30 - Road/Street Facilities - Operating Expenses		15,987,148									15,987,148
541.60 - Road/Street Facilities - Capital Outlay		10,340,745		5,041,704							15,382,449
542.10 - Airports - Personnel Services						3,190,182					3,190,182
542.30 - Airports - Operating Expenses						11,636,693					11,636,693
542.70 - Airports - Debt Service						1,465,609					1,465,609
543.10 - Water - Personnel Services		366,158									366,158
543.30 - Water - Operating Expenses		280,103									280,103
543.60 - Water - Capital Outlay		480,462									480,462
543.80 - Water - Grants and Aids		237,561									237,561
544.10 - Mass Transit - Personnel Services						11,845,391					11,845,391
544.30 - Mass Transit - Operating Expenses						12,535,175					12,535,175
545.10 - Parking Facilities - Personnel Services						105,132					105,132
545.30 - Parking Facilities - Operating Expenses						1,675,151					1,675,151
545.70 - Parking Facilities - Debt Service						241,289					241,289
552.80 - Industry Development - Grants and Aids		10,112,113									10,112,113
553.10 - Veterans Services - Personnel Services	469,370										469,370
553.30 - Veterans Services - Operating Expenses	91,765										91,765
554.10 - Housing and Urban Development - Personnel Services		492,150									492,150
554.30 - Housing and Urban Development - Operating Expenses		7,440,006									7,440,006
554.60 - Housing and Urban Development - Capital Outlay		13,773									13,773
554.80 - Housing and Urban Development - Grants and Aids		436,254									436,254
559.10 - Other Economic Development - Personnel Services	632,734										632,734
559.30 - Other Economic Development - Operating Expenses	961,064										961,064
559.60 - Other Economic Development - Capital Outlay	16,244										16,244
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services		1,851,260									1,851,260
562.30 - Health - Operating Expenses	715,964	3,116,257									3,832,221
562.60 - Health - Capital Outlay	51,974	253,236									305,210
562.80 - Health - Grants and Aids	1,765,595	183,210									1,948,805
564.10 - Public Assistance - Personnel Services	1,133,302	348,062									1,481,364
564.30 - Public Assistance - Operating Expenses	2,461,206	232,652									2,693,858
564.60 - Public Assistance - Capital Outlay		6,887									6,887
564.80 - Public Assistance - Grants and Aids	357,361										357,361
569.10 - Other Human Services - Personnel Services	78,164	432,406									510,570
569.30 - Other Human Services - Operating Expenses	32,311	2,270,485									2,302,796
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	5,908,202	156,638									6,064,840
571.10 - Libraries - Personnel Services		8,733,328									8,733,328
571.30 - Libraries - Operating Expenses		6,675,082									6,675,082
571.60 - Libraries - Capital Outlay		487,224		184,785							672,009

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.80 - Libraries - Grants and Aids		75									75
572.10 - Parks/Recreation - Personnel Services	7,306,946	269,254									7,576,200
572.30 - Parks/Recreation - Operating Expenses	6,647,371	1,686,203									8,333,574
572.60 - Parks/Recreation - Capital Outlay	624,713	4,633,182		4,005,836							9,263,731
572.80 - Parks/Recreation - Grants and Aids	628,890	775									629,665
573.30 - Cultural Services - Operating Expenses		8,534									8,534
575.10 - Special Facilities - Personnel Services		1,895,429									1,895,429
575.30 - Special Facilities - Operating Expenses		3,032,321									3,032,321
575.60 - Special Facilities - Capital Outlay		106,073									106,073
575.80 - Special Facilities - Grants and Aids		5,640									5,640
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay		1,984									1,984
579.80 - Other Culture/Recreation - Grants and Aids		1,731,138									1,731,138
581.90 - Interfund Transfers Out - Other Uses	14,322,143	39,684,303	1,437,165	7,462,364			500,000				63,405,975
587.90 - Clerk of Court Excess Fee Functions - Other Uses										440,009	440,009
601.30 - Court Administration - Operating Expenses	350,870										350,870
604.10 - Clerk of Court Administration - Personnel Services	35,638									1,291,761	1,327,399
604.30 - Clerk of Court Administration - Operating Expenses	486,046									431,831	917,877
604.80 - Clerk of Court Administration - Grants and Aids	1,639,274										1,639,274
605.30 - Judicial Support - Operating Expenses	42,578										42,578
607.10 - Appeals - Personnel Services										186,891	186,891
607.30 - Appeals - Operating Expenses										1,064	1,064
608.10 - Jury Management - Personnel Services										173,431	173,431
608.30 - Jury Management - Operating Expenses										93,558	93,558
614.10 - Clerk of Court - Personnel Services										1,617,583	1,617,583
614.30 - Clerk of Court - Operating Expenses										13,836	13,836
617.30 - Court Interpreters - Operating Expenses	3,112										3,112
622.10 - Drug Court - Personnel Services	319,783										319,783
622.30 - Drug Court - Operating Expenses											23,122
623.10 - Pre-Trial Release - Personnel Services	1,258,643										1,258,643
623.30 - Pre-Trial Release - Operating Expenses	85,780										85,780
634.10 - Clerk of Court - Personnel Services										1,322,538	1,322,538
634.30 - Clerk of Court - Operating Expenses										24,434	24,434
654.10 - Clerk of Court - Personnel Services										1,643,700	1,643,700
654.30 - Clerk of Court - Operating Expenses										12,965	12,965
674.10 - Clerk of Court - Personnel Services										612,323	612,323
674.30 - Clerk of Court - Operating Expenses										3,689	3,689
689.10 - Other Circuit Court-Juvenile - Personnel Services	187,129										187,129
689.30 - Other Circuit Court-Juvenile - Operating Expenses	61,698										61,698
694.10 - Clerk of Court - Personnel Services										428,455	428,455
694.30 - Clerk of Court - Operating Expenses										4,882	4,882
704.30 - Public Guardian - Operating Expenses											0
713.10 - Information Systems - Personnel Services	194,307									1,203,429	1,397,736
713.30 - Information Systems - Operating Expenses	64,118									898,121	962,239
713.60 - Information Systems - Capital Outlay	24,365									1,278,892	1,303,257
714.10 - Public Law Library - Personnel Services										372,373	372,373
714.30 - Public Law Library - Operating Expenses	616,154									267,581	883,735
715.10 - Legal Aid - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
715.60 - Legal Aid - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids											0
716.30 - Clerk of Court Related Technology - Operating Expenses										679,379	679,379
716.60 - Clerk of Court Related Technology - Capital Outlay										12,992	12,992
719.10 - Other Operating Court Costs - Personnel Services	212,535										212,535
719.30 - Other Operating Court Costs - Operating Expenses	153,204										153,204
724.10 - Clerk of Court - Personnel Services										1,415,365	1,415,365
724.30 - Clerk of Court - Operating Expenses										21,978	21,978
744.10 - Clerk of Court - Personnel Services										742,670	742,670
744.30 - Clerk of Court - Operating Expenses										2,397	2,397
752.80 - Alternative Dispute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court - Personnel Services										1,659,490	1,659,490
764.30 - Clerk of Court - Operating Expenses										2,306	2,306
	Grand Total	195,603,659	189,719,449	71,235,831	25,284,612		76,537,717	72,863,692	176,781	18,864,294	650,286,035

Data Element Worksheet Report for FYE: 2014, Volusia

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Housing Finance Authority of Volusia County	Independently Reported			
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$2,054,043	\$1,812,878	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$9,048,408	\$9,048,408	\$193,766,597
Special District - Volusia County Health Facilities Authority	Independently Reported	\$100	\$3,791	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$2,909	\$2,392	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$20,644,815	\$20,672,837	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$170,506	\$170,506	

