Unit Information

Unit Type: County

Year: 2016

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Donna de Peyster

Title: Deputy County Manager/Chief Financial Officer

Phone: (386) 736-5933

Address:

123 West Indiana Avenue
Deland, FL 32720-4609

Contact Information

Name: Mr. Ryan Ossowski

Title: Accounting Director

Phone: (386) 736-5933

Email: rossowski@volusia.org

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/10/2017

Audit Received Date: 3/14/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $175,285,159

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/10/2017

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address:
121 Executive Circle
Daytona Beach, FL 32114

Certification

Chief Financial Officer

Name: Donna de Peyster, CPA

Title: Chief Financial Officer / Deputy County Manager

Chairman/Elected Official

Name: Ed Kelley

Title: County Chair

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	165,675,916	63,947,560	3,306,880								232,930,356
312100 - Local Option Taxes		21,131,187									21,131,187
312300 - County Ninth-Cent Voted Fuel Tax		2,530,393									2,530,393
312410 - First Local Option Fuel Tax		8,048,244									8,048,244
312420 - Second Local Option Fuel Tax		5,980,882									5,980,882
314100 - Utility Service Tax - Electricity		7,938,498									7,938,498
315000 - Communications Service Tax (Chapter 202)		3,247,087									3,247,087
316000 - Local Business Tax (Chapter 205)	108,838	143,072									251,910
319000 - Other General Taxes	107,096										107,096
322000 - Building Permits		1,385,852									1,385,852
323700 - Franchise Fee - Solid Waste						389,958					389,958
323900 - Franchise Fee - Other	473,232										473,232
324110 - Impact Fees - Residential - Public Safety		78,917									78,917
324120 - Impact Fees - Commercial - Public Safety		283									283
324310 - Impact Fees - Residential - Transportation		2,047,452									2,047,452
324320 - Impact Fees - Commercial - Transportation		1,617,484									1,617,484
324610 - Impact Fees - Residential - Culture/Recreation		155,576									155,576
325100 - Special Assessments - Capital Improvement		321,581									321,581
325200 - Special Assessments - Charges for Public Services		4,785,485				8,390,861					13,176,346
329000 - Other Permits, Fees & Special Assessments	41,152	230,538		152,242		11,050					434,982
331100 - Federal Grant - General Government		27,054									27,054
331200 - Federal Grant - Public Safety		699,954									699,954
331490 - Federal Grant - Other Transportation		6,884,170									6,884,170
331500 - Federal Grant - Economic Environment		4,344,969									4,344,969
331620 - Federal Grant - Public Assistance		1,628,563									1,628,563
331650 - Federal Grant - Child Support Reimbursement										707,397	707,397
331690 - Federal Grant - Other Human Services		965,965									965,965
331700 - Federal Grant - Culture/Recreation		1,217,389		349,130							1,566,519
333000 - Federal Payments In Lieu Of Taxes		39,314	687								40,001
334200 - State Grant - Public Safety		101,454									101,454
334390 - State Grant - Other Physical Environment		429,706									429,706
334490 - State Grant - Other Transportation		8,728,786									8,728,786
334610 - State Grant - Health or Hospitals		53,162									53,162
334690 - State Grant - Other Human Services		135,482									135,482
334700 - State Grant - Culture/Recreation		512,833									512,833
334890 - State Grant - Other Court-Related										1,798,422	1,798,422
335120 - State Revenue Sharing - Proceeds	8,432,933	181,900									8,614,833
335130 - State Revenue Sharing - Insurance Agents County Licenses	101,979										101,979
335140 - State Revenue Sharing - Mobile Home Licenses		143,288									143,288
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	219,278	9,764									229,042
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	290,191										290,191
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		20,167,829									20,167,829
335190 - State Revenue Sharing - Other General Government	2,280										2,280
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		46,707									46,707

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,194,123									2,194,123
335490 - State Revenue Sharing - Other Transportation		7,751,589									7,751,589
335500 - State Revenue Sharing - Economic Environment		1,029,402									1,029,402
337300 - Local Government Unit Grant - Physical Environment		29,062									29,062
337600 - Local Government Unit Grant - Human Services		28,446									28,446
337900 - Local Government Unit Grants - Other										2,209,179	2,209,179
339000 - Payments From Other Local Units In Lieu Of Taxes	284,343										284,343
341100 - Service Charge - Recording Fees										2,265,094	2,265,094
341150 - Public Records Modernization Trust Fund										1,238,874	1,238,874
341160 - County Portion ($2) of $4 Additional Service Charge	969,823										969,823
341200 - Internal Service Fund Fees and Charges							67,971,371				67,971,371
341300 - Administrative Service Fees	280,501										280,501
341510 - Fees remitted to County from Tax Collector	2,512,126										2,512,126
341520 - Fees remitted to County from Sheriff	770,412										770,412
341530 - Fees remitted to County from Clerk of Circuit Court	237,257										237,257
341550 - Fees remitted to County from Supervisor of Elections	68,562										68,562
341560 - Fees remitted to County from Property Appraiser	638,371										638,371
341800 - County Officer Commission and Fees	3,199,815										3,199,815
341900 - Other General Government Charges and Fees	78,415	139,705								647,474	865,594
342100 - Service Charge - Law Enforcement Services	1,799,816	14,006,557									15,806,373
342200 - Service Charge - Fire Protection		619,584									619,584
342300 - Service Charge - Housing for Prisoners	112,907										112,907
342600 - Service Charge - Ambulance Fees	16,138,116										16,138,116
342900 - Service Charge - Other Public Safety Charges and Fees	1,111,843										1,111,843
343400 - Service Charge - Garbage/Solid Waste						14,647,108					14,647,108
343600 - Service Charge - Water/Sewer Combination Utility						16,055,066					16,055,066
343700 - Service Charge - Conservation and Resource Management	747,782	341,981									1,089,763
344100 - Service Charge - Airports						11,722,333					11,722,333
344300 - Service Charge - Mass Transit						3,703,717					3,703,717
344500 - Service Charge - Parking Facilities						2,490,748					2,490,748
344900 - Service Charge - Other Transportation Charges		361,616									361,616
345100 - Service Charge - Housing		571,789									571,789
346400 - Service Charge - Animal Control and Shelter Fees		28,890									28,890
346900 - Service Charge - Other Human Services Charges		17,948									17,948
347100 - Service Charge - Libraries		178,370									178,370
347200 - Service Charge - Parks and Recreation	5,521,922	864,806		928,926							7,315,654
347400 - Service Charge - Special Events	247,351										247,351
347500 - Service Charge - Special Recreation Facilities		1,972,409									1,972,409
348110 - County Court Criminal - Filing Fees										23,360	23,360
348120 - County Court Criminal - Service Charges										83,135	83,135
348130 - County Court Criminal - Court Costs										323,833	323,833
348220 - Circuit Court Criminal - Service Charges										24,200	24,200
348230 - Circuit Court Criminal - Court Costs										167,122	167,122
348310 - County Court Civil - Filing Fees										1,608,862	1,608,862
348320 - County Court Civil - Service Charges										41,279	41,279
348330 - County Court Civil - Court Costs										66	66
348410 - Circuit Court Civil - Filing Fees										1,237,061	1,237,061
348420 - Circuit Court Civil - Service Charges										1,030,529	1,030,529

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Court Civil - Fees and Service Charges										116,143	116,143
348520 - Traffic Court - Service Charges										400,151	400,151
348530 - Traffic Court - Court Costs										1,171,853	1,171,853
348610 - Juvenile Court - Filing Fees										440	440
348620 - Juvenile Court - Service Charges										6,712	6,712
348710 - Probate Court - Filing Fees										489,013	489,013
348720 - Probate Court - Service Charges										71,464	71,464
348921 - Court Innovations/Local Requirements	249,660										249,660
348922 - Legal Aid	124,201										124,201
348923 - Law Library	289,717										289,717
348930 - State Court Facility Surcharge ($30)	1,158,611										1,158,611
348990 - Other Court Collections Transferred to BOCC	702,269	56,378									758,647
351100 - Judgments and Fines - As Decided by County Court Criminal										99,617	99,617
351200 - Judgments and Fines - As Decided by Circuit Court Criminal										319,405	319,405
351400 - Judgments and Fines - As Decided by Circuit Court Civil										325	325
351500 - Judgments and Fines - As Decided by Traffic Court	214,296									1,058,348	1,272,644
351600 - Judgments and Fines - As Decided by Juvenile Court										167	167
351700 - Intergovernmental Radio Communication Program	375,111										375,111
351800 - 10% of Fines to Public Records Modernization Trust Fund										345,260	345,260
352000 - Fines - Library		298,961									298,961
354000 - Fines - Local Ordinance Violation	40,339	77,566									117,905
355000 - Federal Fines and Forfeits		129,841									129,841
356000 - State Fines and Forfeits		729,948									729,948
359000 - Other Judgments, Fines and Forfeits	1,309	436									1,745
361100 - Interest	1,209,017	1,296,435	135,923	384,985				47,651		7,598	3,081,609
361300 - Net Increase (Decrease) in Fair Value of Investments	-44,953	-206,918		25,599				253,750			27,478
362000 - Rents and Royalties	166,614	461,855				101,625					730,094
364000 - Disposition of Fixed Assets	761,504	541,488				200,994	222,096			25,196	1,751,278
365000 - Sale of Surplus Materials and Scrap	930	13,196				90,753					104,879
366000 - Contributions and Donations from Private Sources	1,021	401,578		40,774							443,373
367000 - Licenses	181,555	56,294									237,849
369300 - Settlements	30,734										30,734
369900 - Other Miscellaneous Revenues	1,313,203	1,728,421		255,524		400,562	176,704			4,294	3,878,708
381000 - Inter-Fund Group Transfers In	7,696,817	28,561,596	19,704,652	37,561,135		7,035,653	100,000				100,659,853
384000 - Debt Proceeds	7,000,000			9,000,000							16,000,000
389100 - Proprietary - Interest						463,542	539,995				1,003,537
389200 - Proprietary - Federal Grants and Donations						10,203,533					10,203,533
389300 - Proprietary - State Grants and Donations						4,808,062					4,808,062
389400 - Proprietary - Other Grants and Donations						200,000					200,000
389500 - Proprietary - Capital Contributions from Federal Government						2,285,732					2,285,732
389600 - Proprietary - Capital Contributions from State Government						154,569					154,569
389700 - Proprietary - Capital Contributions from Other Public Source						2,971,778	86,855				3,058,633
389900 - Proprietary - Other Non-Operating Sources						1,400,821					1,400,821
Grand Total	231,644,212	234,191,732	23,148,142	48,698,315		87,728,465	69,097,021	301,401		17,521,873	712,331,161

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	254,233										254,233
511.30 - Legislative - Operating Expenses	177,716										177,716
512.10 - Executive - Personnel Services	852,914										852,914
512.30 - Executive - Operating Expenses	79,471										79,471
512.60 - Executive - Capital Outlay	26,515										26,515
513.10 - Financial and Administrative - Personnel Services	11,343,276										11,343,276
513.30 - Financial and Administrative - Operating Expenses	4,528,167	40,695						9,346			4,578,208
513.60 - Financial and Administrative - Capital Outlay	783,586										783,586
513.80 - Financial and Administrative - Grants and Aids	227										227
514.10 - Legal Counsel - Personnel Services	1,808,222										1,808,222
514.30 - Legal Counsel - Operating Expenses	333,475										333,475
515.10 - Comprehensive Planning - Personnel Services	158,824	1,756,297									1,915,121
515.30 - Comprehensive Planning - Operating Expenses	194,292	586,229									780,521
515.60 - Comprehensive Planning - Capital Outlay		6,207									6,207
516.10 - Non-Court Information Systems - Personnel Services	2,524,804										2,524,804
516.30 - Non-Court Information Systems - Operating Expenses	3,701,591			21,588			1,268,617				4,991,796
516.60 - Non-Court Information Systems - Capital Outlay	446,860			263,153							710,013
517.70 - Debt Service Payments - Debt Service		31,581	23,213,958								23,245,539
518.10 - Pension Benefits - Personnel Services								99,227			99,227
519.10 - Other General Government - Personnel Services	3,319,520						3,939,771			1,846,968	9,106,259
519.30 - Other General Government - Operating Expenses	5,340,106	503,504					63,161,337			246,403	69,251,350
519.60 - Other General Government - Capital Outlay	1,954,361									56,583	2,010,944
519.80 - Other General Government - Grants and Aids	4,341,953										4,341,953
521.10 - Law Enforcement - Personnel Services	26,192,067	22,445,977									48,638,044
521.30 - Law Enforcement - Operating Expenses	4,269,149	7,187,221									11,456,370
521.60 - Law Enforcement - Capital Outlay	2,642,448	3,059,379									5,701,827
521.80 - Law Enforcement - Grants and Aids	11,362	46,799									58,161
522.10 - Fire Control - Personnel Services	1,141,094	16,129,784									17,270,878
522.30 - Fire Control - Operating Expenses	98,733	6,285,963									6,384,696
522.60 - Fire Control - Capital Outlay	3,704	472,426									476,130
522.80 - Fire Control - Grants and Aids	31,763	387,259									419,022
523.10 - Detention/Corrections - Personnel Services	25,068,664	107,268									25,175,932
523.30 - Detention/Corrections - Operating Expenses	13,690,417	373,220									14,063,637
523.60 - Detention/Corrections - Capital Outlay	360,109	40,390		1,500							401,999
523.80 - Detention/Corrections - Grants and Aids	3,095,330										3,095,330
524.10 - Protective Inspections - Personnel Services	248,072	2,309,029									2,557,101
524.30 - Protective Inspections - Operating Expenses	72,902	879,982									952,884
524.60 - Protective Inspections - Capital Outlay		20,206									20,206
525.10 - Emergency and Disaster Relief - Personnel Services	10,103,934	475,784									10,579,718
525.30 - Emergency and Disaster Relief - Operating Expenses	605,613	1,728,926									2,334,539
525.60 - Emergency and Disaster Relief - Capital Outlay	268,736	999,158									1,267,894
525.80 - Emergency and Disaster Relief - Grants and Aids		25									25
526.10 - Ambulance and Rescue Services - Personnel Services	14,425,736										14,425,736
526.30 - Ambulance and Rescue Services - Operating Expenses	5,123,511										5,123,511

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.60 - Ambulance and Rescue Services - Capital Outlay	1,310,570	16,815									1,327,385
526.80 - Ambulance and Rescue Services - Grants and Aids	6,453										6,453
527.10 - Medical Examiners - Personnel Services	1,426,496										1,426,496
527.30 - Medical Examiners - Operating Expenses	512,031	700									512,731
527.60 - Medical Examiners - Capital Outlay	30,810	2,302									33,112
527.80 - Medical Examiners - Grants and Aids	240										240
529.10 - Other Public Safety - Personnel Services	542,466										542,466
529.30 - Other Public Safety - Operating Expenses	53,423										53,423
529.60 - Other Public Safety - Capital Outlay	8,513										8,513
534.10 - Garbage/Solid Waste - Personnel Services						3,780,913					3,780,913
534.30 - Garbage/Solid Waste - Operating Expenses						17,847,492					17,847,492
536.10 - Water/Sewer Services - Personnel Services						3,388,069					3,388,069
536.30 - Water/Sewer Services - Operating Expenses						8,900,724					8,900,724
537.10 - Conservation/Resource Management - Personnel Services	3,301,382	904,726									4,206,108
537.30 - Conservation/Resource Management - Operating Expenses	2,122,218	291,813									2,414,031
537.60 - Conservation/Resource Management - Capital Outlay	279,280	474,244									753,524
537.80 - Conservation/Resource Management - Grants and Aids	111,170	50,042									161,212
541.10 - Road/Street Facilities - Personnel Services		6,428,500									6,428,500
541.30 - Road/Street Facilities - Operating Expenses		15,061,208									15,061,208
541.60 - Road/Street Facilities - Capital Outlay		26,486,857		703,880							27,190,737
542.10 - Airports - Personnel Services						3,451,153					3,451,153
542.30 - Airports - Operating Expenses						12,268,865					12,268,865
543.10 - Water - Personnel Services		303,560									303,560
543.30 - Water - Operating Expenses		265,698									265,698
543.60 - Water - Capital Outlay		169,972									169,972
543.80 - Water - Grants and Aids		63,351									63,351
544.10 - Mass Transit - Personnel Services						13,515,583					13,515,583
544.30 - Mass Transit - Operating Expenses						12,630,656					12,630,656
545.10 - Parking Facilities - Personnel Services						150,171					150,171
545.30 - Parking Facilities - Operating Expenses						1,543,818					1,543,818
549.30 - Other Transportation - Operating Expenses	80,502										80,502
552.30 - Industry Development - Operating Expenses		133,722									133,722
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		10,610,010									10,610,010
553.10 - Veterans Services - Personnel Services	537,129										537,129
553.30 - Veterans Services - Operating Expenses	71,742										71,742
553.80 - Veterans Services - Grants and Aids	25,000										25,000
554.10 - Housing and Urban Development - Personnel Services		935,992									935,992
554.30 - Housing and Urban Development - Operating Expenses		5,513,956									5,513,956
554.80 - Housing and Urban Development - Grants and Aids	1,000,000	148,460									1,148,460
559.10 - Other Economic Development - Personnel Services	712,480										712,480
559.30 - Other Economic Development - Operating Expenses	1,418,685										1,418,685
559.60 - Other Economic Development - Capital Outlay	889,440			112,500							1,001,940
559.80 - Other Economic Development - Grants and Aids	13,125,000										13,125,000
562.10 - Health - Personnel Services		2,095,052									2,095,052
562.30 - Health - Operating Expenses	756,510	2,560,621									3,317,131
562.60 - Health - Capital Outlay	1,387,200	500,151									1,887,351
562.80 - Health - Grants and Aids	313,565	124,523									438,088

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.10 - Mental Health - Personnel Services		9,727									9,727
563.80 - Mental Health - Grants and Aids	3,671,155	125,755									3,796,910
564.10 - Public Assistance - Personnel Services	823,629	201,581									1,025,210
564.30 - Public Assistance - Operating Expenses	2,369,388	1,426,982									3,796,370
564.80 - Public Assistance - Grants and Aids	2,190,768										2,190,768
569.10 - Other Human Services - Personnel Services	396,393	246,157									642,550
569.30 - Other Human Services - Operating Expenses	104,044	705,884									809,928
569.60 - Other Human Services - Capital Outlay	210,659										210,659
569.80 - Other Human Services - Grants and Aids	319,534										319,534
571.10 - Libraries - Personnel Services		9,497,268									9,497,268
571.30 - Libraries - Operating Expenses		6,494,018		120,554							6,614,572
571.60 - Libraries - Capital Outlay		527,921									527,921
572.10 - Parks/Recreation - Personnel Services	8,885,971	438,036									9,324,007
572.30 - Parks/Recreation - Operating Expenses	6,756,271	1,669,865		4,672							8,430,808
572.60 - Parks/Recreation - Capital Outlay	416,855	1,400,584		3,851,632							5,669,071
572.80 - Parks/Recreation - Grants and Aids	5,980	36,200		228							42,408
573.10 - Cultural Services - Personnel Services	269,608										269,608
573.30 - Cultural Services - Operating Expenses	22,671	31,989									54,660
573.80 - Cultural Services - Grants and Aids	611,758										611,758
574.30 - Special Events - Operating Expenses	377,963										377,963
574.60 - Special Events - Capital Outlay	4,081										4,081
574.80 - Special Events - Grants and Aids	9,207										9,207
575.10 - Special Facilities - Personnel Services		2,260,645									2,260,645
575.30 - Special Facilities - Operating Expenses		3,266,978									3,266,978
575.60 - Special Facilities - Capital Outlay		50,112		30,005							80,117
575.80 - Special Facilities - Grants and Aids		10,865									10,865
579.80 - Other Culture/Recreation - Grants and Aids		3,594,931									3,594,931
581.90 - Interfund Transfers Out - Other Uses	11,720,138	78,576,749		10,337,966		25,000					100,659,853
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses										188,313	188,313
591.90 - Non-Operating Interest Expense - Other Uses						1,685,332					1,685,332
601.30 - Court Administration - Operating Expenses	317,191										317,191
602.10 - State Attorney Administration - Personnel Services	71,425										71,425
602.30 - State Attorney Administration - Operating Expenses	424,454										424,454
602.60 - State Attorney Administration - Capital Outlay	78,785										78,785
603.30 - Public Defender Administration - Operating Expenses	468,329										468,329
603.60 - Public Defender Administration - Capital Outlay	9,500										9,500
603.80 - Public Defender Administration - Grants and Aids	88,148										88,148
604.10 - Clerk of Court Administration - Personnel Services	3,190									1,118,629	1,121,819
604.30 - Clerk of Court Administration - Operating Expenses	412,431									362,915	775,346
604.60 - Clerk of Court Administration - Capital Outlay	7,500										7,500
604.80 - Clerk of Court Administration - Grants and Aids	1,785,922										1,785,922
605.30 - Judicial Support - Operating Expenses	62,321										62,321
607.10 - Appeals - Personnel Services										214,493	214,493
607.30 - Appeals - Operating Expenses										686	686
608.10 - Jury Management - Personnel Services										174,637	174,637
608.30 - Jury Management - Operating Expenses										108,348	108,348
614.10 - Clerk of Court - Personnel Services										1,485,838	1,485,838
614.30 - Clerk of Court - Operating Expenses										61,472	61,472

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.30 - Court Interpreters - Operating Expenses	150										150
622.10 - Drug Court - Personnel Services	330,557										330,557
622.30 - Drug Court - Operating Expenses	84,988										84,988
623.10 - Pre-Trial Release - Personnel Services	1,322,189										1,322,189
623.30 - Pre-Trial Release - Operating Expenses	84,320										84,320
634.10 - Clerk of Court - Personnel Services										1,202,867	1,202,867
634.30 - Clerk of Court - Operating Expenses										26,190	26,190
654.10 - Clerk of Court - Personnel Services										1,557,870	1,557,870
654.30 - Clerk of Court - Operating Expenses										18,234	18,234
674.10 - Clerk of Court - Personnel Services										521,250	521,250
674.30 - Clerk of Court - Operating Expenses										8,201	8,201
685.30 - Guardian ad Litem - Operating Expenses	23,432										23,432
685.80 - Guardian ad Litem - Grants and Aids	36,521										36,521
689.10 - Other Circuit Court-Juvenile - Personnel Services	236,250										236,250
689.30 - Other Circuit Court-Juvenile - Operating Expenses	53,918										53,918
694.10 - Clerk of Court - Personnel Services										573,715	573,715
694.30 - Clerk of Court - Operating Expenses										18,166	18,166
704.30 - Public Guardian - Operating Expenses	126,000										126,000
712.10 - Courthouse Facilities - Personnel Services	569,750										569,750
712.30 - Courthouse Facilities - Operating Expenses	1,418,576										1,418,576
712.60 - Courthouse Facilities - Capital Outlay	282,358										282,358
712.80 - Courthouse Facilities - Grants and Aids	1,440										1,440
713.10 - Information Systems - Personnel Services	211,888									1,473,254	1,685,142
713.30 - Information Systems - Operating Expenses	56,725			17,500						721,802	796,027
713.60 - Information Systems - Capital Outlay	38,331									246,603	284,934
714.10 - Public Law Library - Personnel Services										399,311	399,311
714.30 - Public Law Library - Operating Expenses	660,537									261,907	922,444
714.60 - Public Law Library - Capital Outlay										5,742	5,742
715.30 - Legal Aid - Operating Expenses	896,000										896,000
716.30 - Clerk of Court Related Technology - Operating Expenses										246,115	246,115
716.60 - Clerk of Court Related Technology - Capital Outlay										200,932	200,932
719.10 - Other Operating Court Costs - Personnel Services	238,845										238,845
719.30 - Other Operating Court Costs - Operating Expenses	217,612										217,612
724.10 - Clerk of Court - Personnel Services										1,425,126	1,425,126
724.30 - Clerk of Court - Operating Expenses										29,678	29,678
744.10 - Clerk of Court - Personnel Services										750,298	750,298
744.30 - Clerk of Court - Operating Expenses										8,950	8,950
752.80 - Alternative Dispute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court - Personnel Services										1,843,995	1,843,995
764.30 - Clerk of Court - Operating Expenses										1,707	1,707
Grand Total	229,441,943	249,587,831	23,213,958	15,465,178		79,187,776	68,369,725	108,573		17,407,198	682,782,182

Data Element Worksheet Report for FYE: 2016, Volusia

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Housing Finance Authority of Volusia County	Independently Reported	$48,360	$41,926	$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	$2,652,414	$4,833,228	
Special District - Volusia County Educational Facilities Authority	Independently Reported	$12,401,314	$12,401,314	$284,530,000
Special District - Volusia County Industrial Development Authority	Independently Reported	$209	$911	$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	$24,860,234	$24,558,871	
Special District - Volusia Growth Management Commission	Blended in Primary Report	$225,987	$225,987	