

Unit Information

Unit Type: County

Year: 2019

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ryan Ossowski

Title: Chief Financial Officer

Phone: (386) 943-7054

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

Contact Information

Name: Ms. Lynne Urice

Title: Acting Accounting Director

Phone: (386) 736-5933

Email: lurice@volusia.org

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/8/2020

Audit Received Date: 3/27/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$121,862,943

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/19/2020

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114

Certification

Chief Financial Officer

Name: Ryan Ossowski, CPA

Title: Chief Financial Officer

Chairman/Elected Official

Name: Ed Kelley

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	186,080,667	78,297,682	3,288,625								267,666,974
312100 - Local Option Taxes		23,665,188									23,665,188
312300 - County Ninth-Cent Voted Fuel Tax		2,712,072									2,712,072
312410 - First Local Option Fuel Tax		8,620,481									8,620,481
312420 - Second Local Option Fuel Tax		6,329,852									6,329,852
314100 - Utility Service Tax - Electricity		8,581,721									8,581,721
315000 - Communications Service Tax (Chapter 202)		2,979,978									2,979,978
316000 - Local Business Tax (Chapter 205)	106,761	144,300									251,061
319000 - Other General Taxes	176,534										176,534
322000 - Building Permits		2,049,567									2,049,567
323700 - Franchise Fee - Solid Waste						363,510					363,510
323900 - Franchise Fee - Other	501,050										501,050
324110 - Impact Fees - Residential - Public Safety		127,667									127,667
324120 - Impact Fees - Commercial - Public Safety		13,694									13,694
324310 - Impact Fees - Residential - Transportation		6,910,691									6,910,691
324320 - Impact Fees - Commercial - Transportation		1,477,525									1,477,525
324610 - Impact Fees - Residential - Culture/Recreation		237,353									237,353
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		4,916,433				10,687,109					15,603,542
329000 - Other Permits, Fees & Special Assessments	29,874	2,537,583		161,322		18,700					2,747,479
331100 - Federal Grant - General Government		250,889									250,889
331200 - Federal Grant - Public Safety	154,840	836,577									991,417
331390 - Federal Grant - Other Physical Environment		31,595									31,595
331490 - Federal Grant - Other Transportation		12,499,879									12,499,879
331500 - Federal Grant - Economic Environment		10,062,685									10,062,685
331620 - Federal Grant - Public Assistance		1,541,938									1,541,938
331650 - Federal Grant - Child Support Reimbursement	48,576									286,588	335,164
331690 - Federal Grant - Other Human Services		1,252,526									1,252,526
331700 - Federal Grant - Culture/Recreation		230,369									230,369
333000 - Federal Payments In Lieu Of Taxes		45,769	633								46,402
334200 - State Grant - Public Safety		1,274,642									1,274,642
334390 - State Grant - Other Physical Environment		200,555									200,555
334490 - State Grant - Other Transportation											0
334500 - State Grant - Economic Environment		-268,096									-268,096
334610 - State Grant - Health or Hospitals		225,000									225,000
334700 - State Grant - Culture/Recreation		963,187									963,187
334890 - State Grant - Other Court-Related										2,775,381	2,775,381
335120 - State Revenue Sharing - Proceeds	9,823,893	181,900									10,005,793
335130 - State Revenue Sharing - Insurance Agents County Licenses	116,483										116,483
335140 - State Revenue Sharing - Mobile Home Licenses		123,054									123,054
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	229,892	7,254									237,146
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	245,317										245,317
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		22,424,375									22,424,375
335190 - State Revenue Sharing - Other General Government	2,328										2,328

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		63,701									63,701
335220 - State Revenue Sharing - Enhanced 911 Fee		2,567,054									2,567,054
335490 - State Revenue Sharing - Other Transportation		8,515,382									8,515,382
335500 - State Revenue Sharing - Economic Environment		1,561,764									1,561,764
337300 - Local Government Unit Grant - Physical Environment		133,892									133,892
337700 - Local Government Unit Grant - Culture/Recreation		153,595									153,595
337900 - Local Government Unit Grants - Other										2,515,577	2,515,577
339000 - Payments From Other Local Units In Lieu Of Taxes	285,840										285,840
341100 - Service Charge - Recording Fees										2,445,542	2,445,542
341150 - Public Records Modernization Trust Fund										1,350,562	1,350,562
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,052,508										1,052,508
341200 - Internal Service Fund Fees and Charges							70,818,295				70,818,295
341300 - Administrative Service Fees	566,026										566,026
341510 - Fees remitted to County from Tax Collector	2,441,252										2,441,252
341520 - Fees remitted to County from Sheriff	688,915	195,508									884,423
341530 - Fees remitted to County from Clerk of Circuit Court	226,094										226,094
341550 - Fees remitted to County from Supervisor of Elections	310,717										310,717
341560 - Fees remitted to County from Property Appraiser	736,744										736,744
341800 - County Officer Commission and Fees	3,574,209										3,574,209
341900 - Other General Government Charges and Fees	81,530	254,801								723,893	1,060,224
342100 - Service Charge - Law Enforcement Services	1,402,739	16,356,096									17,758,835
342200 - Service Charge - Fire Protection		810,108									810,108
342300 - Service Charge - Housing for Prisoners	130,756										130,756
342600 - Service Charge - Ambulance Fees	18,260,719										18,260,719
342900 - Service Charge - Other Public Safety Charges and Fees	161,144										161,144
343400 - Service Charge - Garbage/Solid Waste						18,691,110					18,691,110
343600 - Service Charge - Water/Sewer Combination Utility						18,374,398					18,374,398
343700 - Service Charge - Conservation and Resource Management	699,432	484,185									1,183,617
344100 - Service Charge - Airports						12,910,986					12,910,986
344300 - Service Charge - Mass Transit						4,235,466					4,235,466
344500 - Service Charge - Parking Facilities						2,166,564					2,166,564
344900 - Service Charge - Other Transportation Charges		897,345									897,345
345100 - Service Charge - Housing		909,174									909,174
346400 - Service Charge - Animal Control and Shelter Fees		39,042									39,042
346900 - Service Charge - Other Human Services Charges		28,219									28,219
347100 - Service Charge - Libraries		161,653									161,653
347200 - Service Charge - Parks and Recreation	6,501,386	1,025,832		1,182,628							8,709,846
347400 - Service Charge - Special Events	188,825										188,825
347500 - Service Charge - Special Recreation Facilities		1,999,015									1,999,015
348110 - County Court Criminal - Filing Fees										29,350	29,350
348120 - County Court Criminal - Service Charges										61,376	61,376
348130 - County Court Criminal - Court Costs										276,654	276,654
348220 - Circuit Court Criminal - Service Charges										25,230	25,230
348230 - Circuit Court Criminal - Court Costs										203,349	203,349
348310 - County Court Civil - Filing Fees										2,694,250	2,694,250
348320 - County Court Civil - Service Charges										84,967	84,967
348410 - Circuit Court Civil - Filing Fees										1,465,269	1,465,269
348420 - Circuit Court Civil - Service Charges										556,663	556,663

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Court Civil - Fees and Service Charges										103,148	103,148
348520 - Traffic Court - Service Charges										311,240	311,240
348530 - Traffic Court - Court Costs										1,077,514	1,077,514
348610 - Juvenile Court - Filing Fees										1,560	1,560
348620 - Juvenile Court - Service Charges										3,820	3,820
348710 - Probate Court - Filing Fees										519,692	519,692
348720 - Probate Court - Service Charges										74,733	74,733
348921 - Court Innovations/Local Requirements	207,235										207,235
348922 - Legal Aid	103,368										103,368
348923 - Law Library	251,956										251,956
348930 - State Court Facility Surcharge (\$30)	1,040,121										1,040,121
348990 - Other Court Collections Transferred to BOCC	622,421	40,974									663,395
351100 - Judgments and Fines - As Decided by County Court Criminal										116,042	116,042
351200 - Judgments and Fines - As Decided by Circuit Court Criminal										261,295	261,295
351400 - Judgments and Fines - As Decided by Circuit Court Civil										400	400
351500 - Judgments and Fines - As Decided by Traffic Court	193,347									1,193,174	1,386,521
351600 - Judgments and Fines - As Decided by Juvenile Court										887	887
351700 - Intergovernmental Radio Communication Program				362,019							362,019
352000 - Fines - Library		201,658									201,658
354000 - Fines - Local Ordinance Violation	23,504	48,135									71,639
355000 - Federal Fines and Forfeits		36,127									36,127
356000 - State Fines and Forfeits		165,154									165,154
359000 - Other Judgments, Fines and Forfeits		501									501
361100 - Interest	2,410,519	3,700,107	181,915	1,843,463				89,772		40,157	8,265,933
361300 - Net Increase (Decrease) in Fair Value of Investments	826,825	2,181,039		1,403,200				207,214			4,618,278
361400 - Gain (Loss) on Sale of Investments								134,897			134,897
362000 - Rents and Royalties	148,662	602,790				116,582					868,034
364000 - Disposition of Fixed Assets	486,256	1,016,210				13,702	274,035			6,017	1,796,220
365000 - Sale of Surplus Materials and Scrap	814	12,684				65,247					78,745
366000 - Contributions and Donations from Private Sources	28,360	277,239									305,599
367000 - Licenses	195,205	24,762									219,967
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	1,376,686	2,021,314				269,788	86,176			7,163	3,761,127
381000 - Inter-Fund Group Transfers In	14,600,617	21,472,745	13,093,589	9,518,767		11,901,612	100,000				70,687,330
384000 - Debt Proceeds											0
389100 - Proprietary - Interest						2,778,209	3,128,138				5,906,347
389200 - Proprietary - Federal Grants and Donations						9,587,241					9,587,241
389300 - Proprietary - State Grants and Donations						4,709,132					4,709,132
389500 - Proprietary - Capital Contributions from Federal Government						18,330,252					18,330,252
389600 - Proprietary - Capital Contributions from State Government						648,369					648,369
389700 - Proprietary - Capital Contributions from Other Public Source						511,489	14,615				526,104
389800 - Proprietary - Capital Contributions from Private Source						4,315,226	4,687				4,319,913
389900 - Proprietary - Other Non-Operating Sources						2,346,256	13,389				2,359,645
Grand Total	257,340,947	269,443,690	16,564,762	14,471,399		123,040,948	74,439,335	431,883		19,211,493	774,944,457

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	284,196										284,196
511.30 - Legislative - Operating Expenses	371,938										371,938
511.60 - Legislative - Capital Outlay	2,198										2,198
512.10 - Executive - Personnel Services	737,647										737,647
512.30 - Executive - Operating Expenses	85,775										85,775
512.60 - Executive - Capital Outlay	3,389										3,389
513.10 - Financial and Administrative - Personnel Services	12,523,277										12,523,277
513.30 - Financial and Administrative - Operating Expenses	5,289,753	52,275						3,021			5,345,049
513.60 - Financial and Administrative - Capital Outlay											0
513.80 - Financial and Administrative - Grants and Aids	390										390
514.10 - Legal Counsel - Personnel Services	2,055,356										2,055,356
514.30 - Legal Counsel - Operating Expenses	269,221										269,221
514.60 - Legal Counsel - Capital Outlay	1,053										1,053
515.10 - Comprehensive Planning - Personnel Services	141,569	2,279,231									2,420,800
515.30 - Comprehensive Planning - Operating Expenses	80,109	638,699									718,808
515.60 - Comprehensive Planning - Capital Outlay		1,830									1,830
516.10 - Non-Court Information Systems - Personnel Services	3,169,170										3,169,170
516.30 - Non-Court Information Systems - Operating Expenses	3,855,774			27,295			1,137,702				5,020,771
516.60 - Non-Court Information Systems - Capital Outlay	514,256										514,256
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service			30,089,443								30,089,443
518.30 - Pension Benefits - Operating Expenses								107,821			107,821
519.10 - Other General Government - Personnel Services	3,481,004						4,669,024			1,953,677	10,103,705
519.30 - Other General Government - Operating Expenses	5,439,579	678,683					60,817,500			438,701	67,374,463
519.60 - Other General Government - Capital Outlay	1,794,201	71,655		2,928,856						68,048	4,862,760
519.80 - Other General Government - Grants and Aids	5,909,634	3,443									5,913,077
521.10 - Law Enforcement - Personnel Services	16,803,173	24,380,597									41,183,770
521.30 - Law Enforcement - Operating Expenses	4,648,667	7,371,263		13,200							12,033,130
521.60 - Law Enforcement - Capital Outlay	2,322,569	3,292,437		6,010,629							11,625,635
521.80 - Law Enforcement - Grants and Aids		398,023									398,023
522.10 - Fire Control - Personnel Services	1,365,073	17,597,578									18,962,651
522.30 - Fire Control - Operating Expenses	167,911	7,385,792									7,553,703
522.60 - Fire Control - Capital Outlay	41,322	886,952									928,274
522.80 - Fire Control - Grants and Aids	31,763	373,387									405,150
523.10 - Detention/Corrections - Personnel Services	27,234,350	722,132									27,956,482
523.30 - Detention/Corrections - Operating Expenses	14,961,288	445,008									15,406,296
523.60 - Detention/Corrections - Capital Outlay	1,410,904	262,485		617,853							2,291,242
523.80 - Detention/Corrections - Grants and Aids	2,163,999										2,163,999
524.10 - Protective Inspections - Personnel Services	257,611	2,566,029									2,823,640
524.30 - Protective Inspections - Operating Expenses	21,217	1,192,390									1,213,607
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services	12,018,350	370,153									12,388,503
525.30 - Emergency and Disaster Relief - Operating Expenses	678,972	1,518,716									2,197,688
525.60 - Emergency and Disaster Relief - Capital Outlay	82,544	568,939		570,141							1,221,624

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.10 - Ambulance and Rescue Services - Personnel Services	18,358,194	108,395									18,466,589
526.30 - Ambulance and Rescue Services - Operating Expenses	5,260,451	176,291									5,436,742
526.60 - Ambulance and Rescue Services - Capital Outlay	1,022,465										1,022,465
526.80 - Ambulance and Rescue Services - Grants and Aids	4,025										4,025
527.10 - Medical Examiners - Personnel Services	40,748										40,748
527.30 - Medical Examiners - Operating Expenses	2,765,908	2,450									2,768,358
527.60 - Medical Examiners - Capital Outlay				164							164
527.80 - Medical Examiners - Grants and Aids	178										178
529.10 - Other Public Safety - Personnel Services	683,993										683,993
529.30 - Other Public Safety - Operating Expenses	66,381										66,381
529.60 - Other Public Safety - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						4,585,631					4,585,631
534.30 - Garbage/Solid Waste - Operating Expenses						23,230,749					23,230,749
536.10 - Water/Sewer Services - Personnel Services						4,430,266					4,430,266
536.30 - Water/Sewer Services - Operating Expenses						10,719,718					10,719,718
537.10 - Conservation/Resource Management - Personnel Services	3,773,257	624,096									4,397,353
537.30 - Conservation/Resource Management - Operating Expenses	2,122,050	550,695									2,672,745
537.60 - Conservation/Resource Management - Capital Outlay	235,919	457,905									693,824
537.80 - Conservation/Resource Management - Grants and Aids	298	133,577									133,875
541.10 - Road/Street Facilities - Personnel Services		8,219,906									8,219,906
541.30 - Road/Street Facilities - Operating Expenses		16,395,389									16,395,389
541.60 - Road/Street Facilities - Capital Outlay		19,816,289		2,459,517							22,275,806
541.80 - Road/Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services						4,272,561					4,272,561
542.30 - Airports - Operating Expenses						13,519,722					13,519,722
542.90 - Airports - Other Uses						35,329					35,329
543.10 - Water - Personnel Services		463,944									463,944
543.30 - Water - Operating Expenses		349,641									349,641
543.60 - Water - Capital Outlay		361,021									361,021
543.80 - Water - Grants and Aids		85,186									85,186
544.10 - Mass Transit - Personnel Services						17,665,592					17,665,592
544.30 - Mass Transit - Operating Expenses						13,182,711					13,182,711
545.10 - Parking Facilities - Personnel Services						176,278					176,278
545.30 - Parking Facilities - Operating Expenses						1,713,092					1,713,092
549.30 - Other Transportation - Operating Expenses	59,144										59,144
552.30 - Industry Development - Operating Expenses		202,707									202,707
552.80 - Industry Development - Grants and Aids		11,376,976									11,376,976
553.10 - Veterans Services - Personnel Services	675,965										675,965
553.30 - Veterans Services - Operating Expenses	70,007										70,007
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services		797,518									797,518
554.30 - Housing and Urban Development - Operating Expenses		6,939,489									6,939,489
554.60 - Housing and Urban Development - Capital Outlay		155,940									155,940
554.80 - Housing and Urban Development - Grants and Aids	438,130	226,742									664,872
559.10 - Other Economic Development - Personnel Services	721,934										721,934
559.30 - Other Economic Development - Operating Expenses	1,224,847	1,501,967									2,726,814
559.60 - Other Economic Development - Capital Outlay		791,172									791,172
559.80 - Other Economic Development - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.10 - Health - Personnel Services		2,308,660									2,308,660
562.30 - Health - Operating Expenses	751,078	3,101,327									3,852,405
562.60 - Health - Capital Outlay		35,093									35,093
562.80 - Health - Grants and Aids	2,177,734	172,373									2,350,107
563.80 - Mental Health - Grants and Aids	3,615,321	150,509									3,765,830
564.10 - Public Assistance - Personnel Services	885,640	178,914									1,064,554
564.30 - Public Assistance - Operating Expenses	2,464,022	1,363,024									3,827,046
564.80 - Public Assistance - Grants and Aids	2,137,702										2,137,702
569.10 - Other Human Services - Personnel Services	495,822	362,536									858,358
569.30 - Other Human Services - Operating Expenses	29,537	745,428									774,965
569.80 - Other Human Services - Grants and Aids	165,102										165,102
571.10 - Libraries - Personnel Services		9,944,490									9,944,490
571.30 - Libraries - Operating Expenses		7,239,126									7,239,126
571.60 - Libraries - Capital Outlay		671,082									671,082
572.10 - Parks/Recreation - Personnel Services	10,648,727	539,669									11,188,396
572.30 - Parks/Recreation - Operating Expenses	10,173,084	1,881,446		1,099							12,055,629
572.60 - Parks/Recreation - Capital Outlay	692,329	1,073,124		3,454,854							5,220,307
572.80 - Parks/Recreation - Grants and Aids	5,344	775									6,119
573.10 - Cultural Services - Personnel Services	238,970										238,970
573.30 - Cultural Services - Operating Expenses		3,700									20,913
573.80 - Cultural Services - Grants and Aids	611,758										611,758
574.30 - Special Events - Operating Expenses	158,891										158,891
574.80 - Special Events - Grants and Aids											0
575.10 - Special Facilities - Personnel Services		2,769,453									2,769,453
575.30 - Special Facilities - Operating Expenses		3,979,888									3,979,888
575.60 - Special Facilities - Capital Outlay		1,312,050		644,846							1,956,896
575.80 - Special Facilities - Grants and Aids		14,704									14,704
579.80 - Other Culture/Recreation - Grants and Aids		1,587,603									1,587,603
581.90 - Interfund Transfers Out - Other Uses	17,300,451	52,803,761		576,493		6,250	375				70,687,330
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses										1,248,841	1,248,841
591.90 - Non-Operating Interest Expense - Other Uses						1,061,086					1,061,086
601.30 - Court Administration - Operating Expenses	48,537										48,537
602.10 - State Attorney Administration - Personnel Services	82,140										82,140
602.30 - State Attorney Administration - Operating Expenses	433,818										433,818
602.60 - State Attorney Administration - Capital Outlay		25,316									25,316
603.30 - Public Defender Administration - Operating Expenses	523,839										523,839
603.60 - Public Defender Administration - Capital Outlay	1,511										1,511
603.80 - Public Defender Administration - Grants and Aids	92,876										92,876
604.10 - Clerk of Court Administration - Personnel Services										1,355,605	1,355,605
604.30 - Clerk of Court Administration - Operating Expenses	343,590									549,959	893,549
604.60 - Clerk of Court Administration - Capital Outlay											0
604.80 - Clerk of Court Administration - Grants and Aids	2,015,433										2,015,433
607.10 - Appeals - Personnel Services										58,382	58,382
607.30 - Appeals - Operating Expenses											0
608.10 - Jury Management - Personnel Services										186,233	186,233
608.30 - Jury Management - Operating Expenses										109,661	109,661
614.10 - Clerk of Court - Personnel Services										1,492,068	1,492,068
614.30 - Clerk of Court - Operating Expenses										20,973	20,973

Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.30 - Court Interpreters - Operating Expenses		3,952										3,952
622.10 - Drug Court - Personnel Services		434,484										434,484
622.30 - Drug Court - Operating Expenses		76,058										76,058
623.10 - Pre-Trial Release - Personnel Services		1,508,448										1,508,448
623.30 - Pre-Trial Release - Operating Expenses		63,055										63,055
634.10 - Clerk of Court - Personnel Services											1,233,183	1,233,183
634.30 - Clerk of Court - Operating Expenses											17,043	17,043
654.10 - Clerk of Court - Personnel Services											1,583,729	1,583,729
654.30 - Clerk of Court - Operating Expenses											33,265	33,265
674.10 - Clerk of Court - Personnel Services											354,361	354,361
674.30 - Clerk of Court - Operating Expenses											12,740	12,740
685.30 - Guardian ad Litem - Operating Expenses		27,907										27,907
685.80 - Guardian ad Litem - Grants and Aids		28,340										28,340
689.10 - Other Circuit Court-Juvenile - Personnel Services		273,714										273,714
689.30 - Other Circuit Court-Juvenile - Operating Expenses		45,455										45,455
694.10 - Clerk of Court - Personnel Services											651,154	651,154
694.30 - Clerk of Court - Operating Expenses											6,926	6,926
704.30 - Public Guardian - Operating Expenses		126,000										126,000
711.10 - Courthouse Security - Personnel Services		11,247,289										11,247,289
711.30 - Courthouse Security - Operating Expenses		1,409,893										1,409,893
711.60 - Courthouse Security - Capital Outlay		89,743										89,743
712.10 - Courthouse Facilities - Personnel Services		663,932										663,932
712.30 - Courthouse Facilities - Operating Expenses		1,949,945										1,949,945
712.60 - Courthouse Facilities - Capital Outlay		1,381,398										1,381,398
712.80 - Courthouse Facilities - Grants and Aids		1,525										1,525
713.10 - Information Systems - Personnel Services		243,456									1,522,626	1,766,082
713.30 - Information Systems - Operating Expenses		151,580			41,525						573,152	766,257
713.60 - Information Systems - Capital Outlay		12,587									231,444	244,031
714.10 - Public Law Library - Personnel Services											382,769	382,769
714.30 - Public Law Library - Operating Expenses		726,386									312,781	1,039,167
714.60 - Public Law Library - Capital Outlay											14,742	14,742
715.30 - Legal Aid - Operating Expenses		896,000										896,000
716.30 - Clerk of Court Related Technology - Operating Expenses											1,421,671	1,421,671
716.60 - Clerk of Court Related Technology - Capital Outlay											86,113	86,113
719.10 - Other Operating Court Costs - Personnel Services		256,351										256,351
719.30 - Other Operating Court Costs - Operating Expenses		202,092										202,092
724.10 - Clerk of Court - Personnel Services											1,273,780	1,273,780
724.30 - Clerk of Court - Operating Expenses											18,503	18,503
744.10 - Clerk of Court - Personnel Services											539,013	539,013
744.30 - Clerk of Court - Operating Expenses											5,323	5,323
752.80 - Alternative Dispute Resolutions - Grants and Aids		7,894										7,894
764.10 - Clerk of Court - Personnel Services											1,765,002	1,765,002
764.30 - Clerk of Court - Operating Expenses											66,941	66,941
	Grand Total	245,706,365	235,033,728	30,089,443	17,346,472		94,598,985	66,624,601	110,842		19,588,409	709,098,845

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Volusia County	Independently Reported	\$74,686	\$10,813	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$3,351,339	\$2,384,066	\$0
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$12,408,799	\$12,408,799	\$276,499,000
Special District - Volusia County Industrial Development Authority	Independently Reported	\$9,456	\$7,950	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$30,143,667	\$26,258,176	\$0
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$111,880	\$111,880	\$0