

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.  
Crawfordville, FL 32327

### Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.  
Crawfordville, FL 32327

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 8/9/2011

Audit Received Date: 7/11/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$8,246,905

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/14/2011

Auditor Name: Powell & Jones CPA

Address:  
1359 SW Main Blvd  
Lake City, FL

### Certification

#### Chief Financial Officer

Name: Brent X. Thurmond

Title: Clerk of Court

#### Chairman/Elected Official

Name: Michael Stewart

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	10,625,427										10,625,427
312100 - Local Option Taxes		50,415									50,415
312300 - County Ninth-Cent Voted Fuel Tax		117,393									117,393
312410 - First Local Option Fuel Tax		651,355									651,355
312420 - Second Local Option Fuel Tax		302,439									302,439
312600 - Discretionary Sales Surtaxes				1,781,441							1,781,441
315000 - Communications Service Tax (Chapter 202)	309,218										309,218
322000 - Building Permits	409,340										409,340
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste											0
324110 - Impact Fees - Residential - Public Safety				16,866							16,866
324120 - Impact Fees - Commercial - Public Safety				11,466							11,466
324310 - Impact Fees - Residential - Transportation				20,556							20,556
324610 - Impact Fees - Residential - Culture/Recreation				3,090							3,090
325100 - Special Assessments - Capital Improvement		5,951									5,951
325200 - Special Assessments - Charges for Public Services		959,291									959,291
329000 - Other Permits, Fees & Special Assessments		17,712									17,712
331100 - Federal Grant - General Government	1,118										1,118
331200 - Federal Grant - Public Safety		870,336									870,336
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater						25,477					25,477
331410 - Federal Grant - Airport Development											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		1,911,536									1,911,536
331650 - Federal Grant - Child Support Reimbursement		61,409									61,409
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation	4,772										4,772
331900 - Federal Grant - Other		178,317									178,317
333000 - Federal Payments In Lieu Of Taxes	328,799										328,799
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		27,356									27,356
334340 - State Grant - Garbage/Solid Waste		87,367									179,739
334350 - State Grant - Sewer/Wastewater						92,372					135,369
334390 - State Grant - Other Physical Environment		50,000		25,000							75,000
334490 - State Grant - Other Transportation		4,693		281,117							285,810
334500 - State Grant - Economic Environment		537,558									537,558
334620 - State Grant - Public Welfare		1,735									1,735
334690 - State Grant - Other Human Services		19,122									19,122
334700 - State Grant - Culture/Recreation		1,547,041		6,734							1,553,775
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	547,131										547,131
335130 - State Revenue Sharing - Insurance Agents County Licenses	10,106										10,106
335140 - State Revenue Sharing - Mobile Home Licenses	8,155										8,155
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,212										4,212
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,039,399										3,039,399
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee											0
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		708,475									708,475
335800 - State Revenue Sharing - Clerk Allotment from JAC		674,483									674,483
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment						500,000					500,000
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees											0
341150 - Public Records Modernization Trust Fund		93,976									93,976
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector	259,046										259,046
341520 - Fees remitted to County from Sheriff	46,590										46,590
341540 - Fees remitted to County from Clerk of County Court		273,531									273,531
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees	165,105										165,105
341900 - Other General Government Charges and Fees	62,113	158,854									220,967
342100 - Service Charge - Law Enforcement Services	76,739	509,023									585,762
342300 - Service Charge - Housing for Prisoners	1,914,857	212,762									2,127,619
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	21,559										21,559
342600 - Service Charge - Ambulance Fees	1,207,518										1,207,518
342900 - Service Charge - Other Public Safety Charges and Fees											0
343400 - Service Charge - Garbage/Solid Waste						767,287					767,287
343500 - Service Charge - Sewer/Wastewater Utility						1,764,607					1,764,607
344100 - Service Charge - Airports											0
344500 - Service Charge - Parking Facilities											0
344900 - Service Charge - Other Transportation Charges											0
346400 - Service Charge - Animal Control and Shelter Fees	15,653										15,653
347100 - Service Charge - Libraries	3,343										3,343
347200 - Service Charge - Parks and Recreation	39,021	128,384									167,405
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	6,174										6,174
347900 - Service Charge - Other Culture/Recreation Charges											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives	121,908										121,908
348921 - Court Innovations/Local Requirements											0
348922 - Legal Aid											0
348923 - Law Library											0
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge (\$30)											0
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Court Related Collections NOT Remitted to the State											0
351100 - Judgments and Fines - As Decided by County Court Criminal		16,014									16,014
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		43,798									43,798
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	3,580										3,580
354000 - Fines - Local Ordinance Violation	41,418										41,418
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	170,866	37,928		13,619		72,498					294,911
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets		500,000									500,000
365000 - Sale of Surplus Materials and Scrap	9,768										9,768
366000 - Contributions and Donations from Private Sources	6,924	28,675									35,599
369300 - Settlements		100									100
369900 - Other Miscellaneous Revenues	210,300	32,113				52,343					294,756
381000 - Inter-Fund Group Transfers In	668,546	831,748		59,815		114,377					1,674,486
384000 - Debt Proceeds		885,510		815,000							1,700,510
Grand Total	20,785,205	12,536,400		3,034,704		3,524,330					39,880,639

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	702,947										702,947
511.30 - Legislative - Operating Expenses	112,097										112,097



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.60 - Legislative - Capital Outlay	1,954										1,954
511.70 - Legislative - Debt Service											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	416,761										416,761
512.30 - Executive - Operating Expenses	45,473										45,473
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personnel Services	2,163,493										2,163,493
513.30 - Financial and Administrative - Operating Expenses	1,454,648										1,454,648
513.60 - Financial and Administrative - Capital Outlay	13,584										13,584
513.70 - Financial and Administrative - Debt Service	7,772										7,772
513.80 - Financial and Administrative - Grants and Aids	1,984										1,984
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	670,824										670,824
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	271,773										271,773
515.30 - Comprehensive Planning - Operating Expenses	92,042										92,042
515.60 - Comprehensive Planning - Capital Outlay											0
515.70 - Comprehensive Planning - Debt Service											0
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.70 - Non-Court Information Systems - Debt Service											0
516.80 - Non-Court Information Systems - Grants and Aids											0
519.10 - Other General Governmental Services - Personnel Services	294,065	44,021									338,086
519.30 - Other General Governmental Services - Operating Expenses	162,491	23,817									186,308
519.60 - Other General Governmental Services - Capital Outlay	1,703	12,659		1,574,437							1,588,799
519.70 - Other General Governmental Services - Debt Service				76,638							76,638
519.80 - Other General Governmental Services - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services	8,539,925	915,219									9,455,144
521.30 - Law Enforcement - Operating Expenses	1,262,935	311,190									1,574,125
521.60 - Law Enforcement - Capital Outlay	277,180	511,820									789,000
521.70 - Law Enforcement - Debt Service		26,418									26,418
521.80 - Law Enforcement - Grants and Aids											0
522.10 - Fire Control - Personnel Services	409,213										409,213
522.30 - Fire Control - Operating Expenses	61,551	545,289									606,840
522.60 - Fire Control - Capital Outlay		333,400									333,400
522.70 - Fire Control - Debt Service		339,185									339,185
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention and/or Corrections - Personnel Services	122,368										122,368
523.30 - Detention and/or Corrections - Operating Expenses	409,072										409,072
523.60 - Detention and/or Corrections - Capital Outlay											0
523.70 - Detention and/or Corrections - Debt Service											0
523.80 - Detention and/or Corrections - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.10 - Protective Inspections - Personnel Services	331,419										331,419
524.30 - Protective Inspections - Operating Expenses	60,855										60,855
524.60 - Protective Inspections - Capital Outlay	4,237										4,237
524.70 - Protective Inspections - Debt Service											0
524.80 - Protective Inspections - Grants and Aids											0
525.10 - Emergency and Disaster Relief Services - Personnel Services											0
525.30 - Emergency and Disaster Relief Services - Operating Expenses		282,629									282,629
525.60 - Emergency and Disaster Relief Services - Capital Outlay											0
525.70 - Emergency and Disaster Relief Services - Debt Service											0
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services	1,505,379										1,505,379
526.30 - Ambulance and Rescue Services - Operating Expenses	236,938	24,864									261,802
526.60 - Ambulance and Rescue Services - Capital Outlay	3,700										3,700
526.70 - Ambulance and Rescue Services - Debt Service											0
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	61,387										61,387
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service											0
527.80 - Medical Examiners - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services											0
529.30 - Other Public Safety - Operating Expenses		21,103									21,103
529.60 - Other Public Safety - Capital Outlay				125,000							125,000
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services											0
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		78,787				1,292,775					1,371,562
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
534.80 - Garbage/Solid Waste Control Services - Grants and Aids											0
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses				280		1,663,978					1,664,258
535.60 - Sewer/Wastewater Services - Capital Outlay				5,298							5,298
535.70 - Sewer/Wastewater Services - Debt Service						130,105					130,105
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.10 - Water-Sewer Combination Services - Personnel Services											0
536.30 - Water-Sewer Combination Services - Operating Expenses											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service											0
536.80 - Water-Sewer Combination Services - Grants and Aids											0
537.10 - Conservation and Resource Management - Personnel Services	124,136										124,136
537.30 - Conservation and Resource Management - Operating Expenses	69,786										69,786
537.60 - Conservation and Resource Management - Capital Outlay	714										714
537.70 - Conservation and Resource Management - Debt Service											0
537.80 - Conservation and Resource Management - Grants and Aids											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.10 - Flood Control/Stormwater Management - Personnel Services											0
538.30 - Flood Control/Stormwater Management - Operating Expenses				25,000							25,000
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
538.70 - Flood Control/Stormwater Management - Debt Service											0
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses											0
539.60 - Other Physical Environment - Capital Outlay				340,491							340,491
539.70 - Other Physical Environment - Debt Service											0
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services											0
541.30 - Road and Street Facilities - Operating Expenses		1,932,526		22,468							1,954,994
541.60 - Road and Street Facilities - Capital Outlay		924,742		1,675,438							2,600,180
541.70 - Road and Street Facilities - Debt Service		1,059,079		426,928							1,486,007
541.80 - Road and Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services	15,104										15,104
542.30 - Airports - Operating Expenses	3,399	4,693									8,092
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
542.80 - Airports - Grants and Aids											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses				64,708							64,708
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.70 - Other Transportation Systems/Services - Debt Service											0
549.80 - Other Transportation Systems/Services - Grants and Aids											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses		40,720									40,720
552.60 - Industry Development - Capital Outlay											0
552.70 - Industry Development - Debt Service											0
552.80 - Industry Development - Grants and Aids		1,000									1,000
553.10 - Veteran's Services - Personnel Services	31,388										31,388
553.30 - Veteran's Services - Operating Expenses	5,646										5,646
553.60 - Veteran's Services - Capital Outlay											0
553.70 - Veteran's Services - Debt Service											0
553.80 - Veteran's Services - Grants and Aids	1,450										1,450
554.10 - Housing and Urban Development - Personnel Services		247,682									247,682
554.30 - Housing and Urban Development - Operating Expenses		2,072,872									2,072,872
554.60 - Housing and Urban Development - Capital Outlay		53,953									53,953
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
559.10 - Other Economic Environment - Personnel Services		24,263									24,263
559.30 - Other Economic Environment - Operating Expenses		293									293
559.60 - Other Economic Environment - Capital Outlay											0
559.70 - Other Economic Environment - Debt Service											0
559.80 - Other Economic Environment - Grants and Aids											0
561.10 - Hospital Services - Personnel Services											0
561.30 - Hospital Services - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.60 - Hospital Services - Capital Outlay											0
561.70 - Hospital Services - Debt Service											0
561.80 - Hospital Services - Grants and Aids											0
562.10 - Health Services - Personnel Services	135,660										135,660
562.30 - Health Services - Operating Expenses	543,624	12,804									556,428
562.60 - Health Services - Capital Outlay											0
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids	71,835										71,835
563.10 - Mental Health Services - Personnel Services											0
563.30 - Mental Health Services - Operating Expenses											0
563.60 - Mental Health Services - Capital Outlay											0
563.70 - Mental Health Services - Debt Service											0
563.80 - Mental Health Services - Grants and Aids											0
564.10 - Public Assistance Services - Personnel Services											0
564.30 - Public Assistance Services - Operating Expenses											0
564.60 - Public Assistance Services - Capital Outlay											0
564.70 - Public Assistance Services - Debt Service											0
564.80 - Public Assistance Services - Grants and Aids	72,687										72,687
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
569.70 - Other Human Services - Debt Service											0
569.80 - Other Human Services - Grants and Aids											0
571.10 - Libraries - Personnel Services	216,902										216,902
571.30 - Libraries - Operating Expenses	46,198										46,198
571.60 - Libraries - Capital Outlay											0
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids											0
572.10 - Parks and Recreation - Personnel Services	257,680	15,740									273,420
572.30 - Parks and Recreation - Operating Expenses	296,585	187,873		400							484,858
572.60 - Parks and Recreation - Capital Outlay	2,074			53,507							55,581
572.70 - Parks and Recreation - Debt Service											0
572.80 - Parks and Recreation - Grants and Aids											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay		1,444,659									1,444,659
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
575.70 - Special Recreation Facilities - Debt Service											0
575.80 - Special Recreation Facilities - Grants and Aids											0
579.30 - Other Culture/Recreation - Operating Expenses		50,000									50,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.10 - Inter-Fund Group Transfers Out - Personnel Services											0
581.30 - Inter-Fund Group Transfers Out - Operating Expenses											0
581.60 - Inter-Fund Group Transfers Out - Capital Outlay											0
581.70 - Inter-Fund Group Transfers Out - Debt Service											0
581.80 - Inter-Fund Group Transfers Out - Grants and Aids											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	155,919	933,526		451,236		133,805					1,674,486
587.10 - Clerk of Court Excess Remittance - Personnel Services											0
587.30 - Clerk of Court Excess Remittance - Operating Expenses											0
587.60 - Clerk of Court Excess Remittance - Capital Outlay											0
587.70 - Clerk of Court Excess Remittance - Debt Service											0
587.80 - Clerk of Court Excess Remittance - Grants and Aids											0
593.10 - Special Items (Loss) - Personnel Services											0
593.30 - Special Items (Loss) - Operating Expenses											0
593.60 - Special Items (Loss) - Capital Outlay											0
593.70 - Special Items (Loss) - Debt Service											0
593.80 - Special Items (Loss) - Grants and Aids											0
601.10 - Court Administration - Personnel Services		122,487									122,487
601.30 - Court Administration - Operating Expenses		109,741									109,741
601.60 - Court Administration - Capital Outlay		2,961									2,961
601.70 - Court Administration - Debt Service											0
601.80 - Court Administration - Grants and Aids											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
602.70 - State Attorney Administration - Debt Service											0
602.80 - State Attorney Administration - Grants and Aids											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses											0
603.60 - Public Defender Administration - Capital Outlay											0
603.70 - Public Defender Administration - Debt Service											0
603.80 - Public Defender Administration - Grants and Aids											0
604.10 - Clerk of Court Administration - Personnel Services		615,219									615,219
604.30 - Clerk of Court Administration - Operating Expenses		55,690									55,690
604.60 - Clerk of Court Administration - Capital Outlay		4,717									4,717
604.70 - Clerk of Court Administration - Debt Service											0
604.80 - Clerk of Court Administration - Grants and Aids											0
605.10 - Judicial Support - Personnel Services		26,041									26,041
605.30 - Judicial Support - Operating Expenses		19,297		136,631							155,928
605.60 - Judicial Support - Capital Outlay				1,072,188							1,072,188
605.70 - Judicial Support - Debt Service											0
605.80 - Judicial Support - Grants and Aids											0
608.10 - Jury Management - Personnel Services											0
608.30 - Jury Management - Operating Expenses											0
608.60 - Jury Management - Capital Outlay											0
608.70 - Jury Management - Debt Service											0
608.80 - Jury Management - Grants and Aids											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0
611.70 - Court Administration - Circuit Criminal - Debt Service											0
611.80 - Court Administration - Circuit Criminal - Grants and Aids											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services											0
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses											0
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.70 - Clerk of Court Administration - Circuit Criminal - Debt Service											0
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	54,966										54,966
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay											0
616.70 - Clinical Evaluations - Circuit Criminal - Debt Service											0
616.80 - Clinical Evaluations - Circuit Criminal - Grants and Aids											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
631.60 - Court Administration - Circuit Civil - Capital Outlay											0
631.70 - Court Administration - Circuit Civil - Debt Service											0
631.80 - Court Administration - Circuit Civil - Grants and Aids											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services											0
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses											0
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service											0
634.80 - Clerk of Court Administration - Circuit Civil - Grants and Aids											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services											0
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses											0
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.70 - Clerk of Court Administration - Circuit Family - Debt Service											0
654.80 - Clerk of Court Administration - Circuit Family - Grants and Aids											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services											0
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
671.70 - Court Administration - Circuit Juvenile - Debt Service											0
671.80 - Court Administration - Circuit Juvenile - Grants and Aids											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services											0
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses											0
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service											0
674.80 - Clerk of Court Administration - Circuit Juvenile - Grants and Aids											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
684.60 - Juvenile Drug Court - Circuit Juvenile - Capital Outlay											0
684.70 - Juvenile Drug Court - Circuit Juvenile - Debt Service											0
684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
685.70 - Guardian Ad Litem - Circuit Juvenile - Debt Service											0
685.80 - Guardian Ad Litem - Circuit Juvenile - Grants and Aids											0
694.10 - Clerk of Court Administration - Probate - Personnel Services											0
694.30 - Clerk of Court Administration - Probate - Operating Expenses											0
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
694.70 - Clerk of Court Administration - Probate - Debt Service											0
694.80 - Clerk of Court Administration - Probate - Grants and Aids											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
712.70 - Courthouse Facilities - Debt Service											0
712.80 - Courthouse Facilities - Grants and Aids											0
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses											0
713.60 - Information Systems and Technology - Capital Outlay											0
713.70 - Information Systems and Technology - Debt Service											0
713.80 - Information Systems and Technology - Grants and Aids											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
714.70 - Public Law Library - Debt Service											0
714.80 - Public Law Library - Grants and Aids											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
715.70 - Legal Aid - Debt Service											0
715.80 - Legal Aid - Grants and Aids											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services											0
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses											0
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
724.70 - Clerk of Court Administration - County Criminal - Debt Service											0
724.80 - Clerk of Court Administration - County Criminal - Grants and Aids											0
741.10 - Court Administration - County Civil - Personnel Services											0
741.30 - Court Administration - County Civil - Operating Expenses											0
741.60 - Court Administration - County Civil - Capital Outlay											0
741.70 - Court Administration - County Civil - Debt Service											0
741.80 - Court Administration - County Civil - Grants and Aids											0



Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court Administration - County Civil - Personnel Services												0
744.30 - Clerk of Court Administration - County Civil - Operating Expenses												0
744.60 - Clerk of Court Administration - County Civil - Capital Outlay												0
744.70 - Clerk of Court Administration - County Civil - Debt Service												0
744.80 - Clerk of Court Administration - County Civil - Grants and Aids												0
761.10 - Court Administration - Traffic - Personnel Services												0
761.30 - Court Administration - Traffic - Operating Expenses												0
761.60 - Court Administration - Traffic - Capital Outlay												0
761.70 - Court Administration - Traffic - Debt Service												0
761.80 - Court Administration - Traffic - Grants and Aids												0
764.10 - Clerk of Court Administration - Traffic - Personnel Services												0
764.30 - Clerk of Court Administration - Traffic - Operating Expenses												0
764.60 - Clerk of Court Administration - Traffic - Capital Outlay												0
	Grand Total	21,805,523	13,432,979		6,050,648		3,220,663					44,509,813

Data Element Worksheet Report for FYE: 2010, Wakulla

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Wakulla County Industrial Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

