

Unit Information

Unit Type: County

Year: 2011

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/19/2012

Audit Received Date: 6/25/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$6,954,913

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/3/2012

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond, CPA

Title: Clerk of Court

Chairman/Elected Official

Name: Alan Brock

Title: Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	10,029,340										10,029,340
312100 - Local Option Taxes		48,890									48,890
312300 - County Ninth-Cent Voted Fuel Tax		110,222									110,222
312410 - First Local Option Fuel Tax		611,255									611,255
312420 - Second Local Option Fuel Tax		276,025									276,025
312600 - Discretionary Sales Surtaxes				1,911,925							1,911,925
322000 - Building Permits	279,909										279,909
323500 - Franchise Fee - Cable Television	295,612										295,612
324110 - Impact Fees - Residential - Public Safety				12,524							12,524
324310 - Impact Fees - Residential - Transportation				7,336							7,336
324610 - Impact Fees - Residential - Culture/Recreation				2,163							2,163
325100 - Special Assessments - Capital Improvement		14,967									14,967
325200 - Special Assessments - Charges for Public Services		905,451									905,451
329000 - Other Permits, Fees & Special Assessments		20,583									20,583
331100 - Federal Grant - General Government	1,844										1,844
331200 - Federal Grant - Public Safety		750,045									750,045
331500 - Federal Grant - Economic Environment		1,317,436									1,317,436
331650 - Federal Grant - Child Support Reimbursement		95,161									95,161
331700 - Federal Grant - Culture/Recreation	4,364										4,364
331900 - Federal Grant - Other		170,970									170,970
333000 - Federal Payments In Lieu Of Taxes	309,254										309,254
334200 - State Grant - Public Safety		113,913									113,913
334340 - State Grant - Garbage/Solid Waste		70,588									70,588
334350 - State Grant - Sewer/Wastewater						1,122,842					1,122,842
334390 - State Grant - Other Physical Environment				44,254							44,254
334490 - State Grant - Other Transportation				2,760,105							2,760,105
334500 - State Grant - Economic Environment		247,220									247,220
334690 - State Grant - Other Human Services	3,955	18,341									22,296
334700 - State Grant - Culture/Recreation	80,643			193,619							274,262
335120 - State Revenue Sharing - Proceeds	556,966										556,966
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,651										19,651
335140 - State Revenue Sharing - Mobile Home Licenses	6,531										6,531
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,280										7,280
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,221,215										3,221,215
335490 - State Revenue Sharing - Other Transportation		689,571									689,571
335800 - State Revenue Sharing - Clerk Allotment from JAC		603,495									603,495
341150 - Public Records Modernization Trust Fund		76,695									76,695
341510 - Fees remitted to County from Tax Collector	247,839										247,839
341520 - Fees remitted to County from Sheriff	44,562										44,562
341540 - Fees remitted to County from Clerk of County Court		258,915									258,915
341800 - County Officer Commission and Fees	119,619										119,619
341900 - Other General Government Charges and Fees	76,741	154,774									231,515
342100 - Service Charge - Law Enforcement Services	127,985	414,584									542,569

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342300 - Service Charge - Housing for Prisoners	3,302,140	314,714									3,616,854
342500 - Service Charge - Protective Inspection Fees	12,368										12,368
342600 - Service Charge - Ambulance Fees	690,221										690,221
343400 - Service Charge - Garbage/Solid Waste						650,974					650,974
343500 - Service Charge - Sewer/Wastewater Utility						1,225,153					1,225,153
344100 - Service Charge - Airports	1,200										1,200
344900 - Service Charge - Other Transportation Charges		11,145									11,145
347100 - Service Charge - Libraries	23,684										23,684
347200 - Service Charge - Parks and Recreation	33,993	339,618									373,611
347500 - Service Charge - Special Recreation Facilities	5,602										5,602
348880 - Probation/Alternatives	111,558										111,558
351100 - Judgments and Fines - As Decided by County Court Criminal		48,375									48,375
351500 - Judgments and Fines - As Decided by Traffic Court		29,565									29,565
352000 - Fines - Library	3,420										3,420
354000 - Fines - Local Ordinance Violation	16,011										16,011
361100 - Interest	52,022	28,556				8,819					89,397
364000 - Disposition of Fixed Assets		343,700									343,700
366000 - Contributions and Donations from Private Sources		11,835		775							12,610
369900 - Other Miscellaneous Revenues	28,653	127,689		38,722							195,064
381000 - Inter-Fund Group Transfers In	14,182,584	1,025,792		687,176		1,931,389					17,826,941
384000 - Debt Proceeds	129,260	200,000		1,685,000							2,014,260
Grand Total	34,472,526	9,450,090		7,343,599		4,939,177					56,205,392

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	204,337										204,337
511.30 - Legislative - Operating Expenses	61,604										61,604
512.10 - Executive - Personnel Services	290,050										290,050
512.30 - Executive - Operating Expenses	34,627										34,627
513.10 - Financial and Administrative - Personnel Services	2,477,669										2,477,669
513.30 - Financial and Administrative - Operating Expenses	1,257,686										1,257,686
513.70 - Financial and Administrative - Debt Service	3,568										3,568
514.30 - Legal Counsel - Operating Expenses	276,187										276,187
515.10 - Comprehensive Planning - Personnel Services	312,971										312,971
515.30 - Comprehensive Planning - Operating Expenses	15,097										15,097
516.30 - Non-Court Information Systems - Operating Expenses	15,988										15,988
519.10 - Other General Governmental Services - Personnel Services	267,720	44,261									311,981
519.30 - Other General Governmental Services - Operating Expenses	209,674	41,758		25,378							276,810
519.60 - Other General Governmental Services - Capital Outlay		6,189		2,184,493							2,190,682
521.10 - Law Enforcement - Personnel Services	5,051,276	772,412									5,823,688
521.30 - Law Enforcement - Operating Expenses	1,030,606	393,389									1,423,995

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	193,543	371,915									565,458
522.10 - Fire Control - Personnel Services		420,843									420,843
522.30 - Fire Control - Operating Expenses		396,484									396,484
522.60 - Fire Control - Capital Outlay		4,530									4,530
522.70 - Fire Control - Debt Service		23,443									23,443
523.10 - Detention and/or Corrections - Personnel Services	3,659,317										3,659,317
523.30 - Detention and/or Corrections - Operating Expenses	884,065										884,065
523.60 - Detention and/or Corrections - Capital Outlay	694										694
524.10 - Protective Inspections - Personnel Services	329,908										329,908
524.30 - Protective Inspections - Operating Expenses	26,582										26,582
525.30 - Emergency and Disaster Relief Services - Operating Expenses		29,768									29,768
526.10 - Ambulance and Rescue Services - Personnel Services	1,501,260										1,501,260
526.30 - Ambulance and Rescue Services - Operating Expenses	217,571										217,571
527.30 - Medical Examiners - Operating Expenses	78,912										78,912
529.30 - Other Public Safety - Operating Expenses		4,474									4,474
529.60 - Other Public Safety - Capital Outlay				138,466							138,466
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		70,588				903,701					974,289
535.30 - Sewer/Wastewater Services - Operating Expenses						1,980,340					1,980,340
535.70 - Sewer/Wastewater Services - Debt Service						174,836					174,836
537.10 - Conservation and Resource Management - Personnel Services	113,922										113,922
537.30 - Conservation and Resource Management - Operating Expenses	42,515										42,515
537.60 - Conservation and Resource Management - Capital Outlay	1,727			19,629							21,356
537.80 - Conservation and Resource Management - Grants and Aids	1,350										1,350
541.30 - Road and Street Facilities - Operating Expenses		1,404,294		114,030							1,518,324
541.60 - Road and Street Facilities - Capital Outlay				1,223,381							1,223,381
541.70 - Road and Street Facilities - Debt Service		160,641		799,238							959,879
542.10 - Airports - Personnel Services	205										205
542.30 - Airports - Operating Expenses	17,950										17,950
549.60 - Other Transportation Systems/Services - Capital Outlay				2,305,836							2,305,836
552.30 - Industry Development - Operating Expenses		93,058									93,058
552.80 - Industry Development - Grants and Aids		5,798									5,798
553.10 - Veteran's Services - Personnel Services	30,240										30,240
553.30 - Veteran's Services - Operating Expenses	2,803										2,803
553.60 - Veteran's Services - Capital Outlay	3,050										3,050
554.10 - Housing and Urban Development - Personnel Services		131,589									131,589
554.30 - Housing and Urban Development - Operating Expenses		1,466,788									1,466,788
562.10 - Health Services - Personnel Services	130,114										130,114
562.30 - Health Services - Operating Expenses	502,380	40,078									542,458
564.30 - Public Assistance Services - Operating Expenses		764									764
564.60 - Public Assistance Services - Capital Outlay		2,552									2,552
564.80 - Public Assistance Services - Grants and Aids	140,936										140,936
571.10 - Libraries - Personnel Services	277,575										277,575
571.30 - Libraries - Operating Expenses	58,276										58,276
571.60 - Libraries - Capital Outlay	8,401			5,992							14,393
572.10 - Parks and Recreation - Personnel Services	216,646	8,680									225,326
572.30 - Parks and Recreation - Operating Expenses	238,351	389,205									627,556

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks and Recreation - Capital Outlay				191,387							191,387
581.90 - Inter-Fund Group Transfers Out - Other Uses	13,306,735	2,516,255		682,562		1,321,389					17,826,941
601.10 - Court Administration - Personnel Services		124,678									124,678
601.30 - Court Administration - Operating Expenses		124,994									124,994
601.60 - Court Administration - Capital Outlay		13,191									13,191
601.70 - Court Administration - Debt Service		6,044									6,044
604.10 - Clerk of Court Administration - Personnel Services		590,649									590,649
604.30 - Clerk of Court Administration - Operating Expenses		41,042									41,042
605.10 - Judicial Support - Personnel Services		26,334									26,334
605.30 - Judicial Support - Operating Expenses		2,962									2,962
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	55,000										55,000
Grand Total	33,549,088	9,729,650		7,690,392		4,380,266					55,349,396

Data Element Worksheet Report for FYE: 2011, Wakulla

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Wakulla County Industrial Development Authority	Blended in Primary Report	\$11,835	\$95	\$0

