

Unit Information

Unit Type: County

Year: 2012

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/11/2013

Audit Received Date: 5/28/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$5,994,554

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2013

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd.
Lake City, Florida 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond, CPA

Title: Clerk of Court

Chairman/Elected Official

Name: Randy Merritt

Title: Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,948,300										8,948,300
312100 - Local Option Taxes		85,728									85,728
312300 - County Ninth-Cent Voted Fuel Tax		111,801									111,801
312410 - First Local Option Fuel Tax		619,598									619,598
312420 - Second Local Option Fuel Tax		299,591									299,591
312600 - Discretionary Sales Surtaxes				1,846,053							1,846,053
314100 - Utility Service Tax - Electricity	794,506										794,506
315000 - Communications Service Tax (Chapter 202)	685,532										685,532
322000 - Building Permits	237,290										237,290
325100 - Special Assessments - Capital Improvement		51,734									51,734
325200 - Special Assessments - Charges for Public Services		1,055,663									1,055,663
329000 - Other Permits, Fees & Special Assessments	1,868	20,640									22,508
331100 - Federal Grant - General Government		8,859									8,859
331200 - Federal Grant - Public Safety		1,254,818									1,254,818
331500 - Federal Grant - Economic Environment		1,076,005									1,076,005
331650 - Federal Grant - Child Support Reimbursement		65,107									65,107
331900 - Federal Grant - Other		152,191									152,191
333000 - Federal Payments In Lieu Of Taxes	334,029										334,029
334200 - State Grant - Public Safety		24,845									24,845
334340 - State Grant - Garbage/Solid Waste		70,588									70,588
334490 - State Grant - Other Transportation				1,664,433							1,664,433
334500 - State Grant - Economic Environment		10,872									10,872
334690 - State Grant - Other Human Services	1,899	18,334									20,233
334700 - State Grant - Culture/Recreation	73,006	632,041		154,790							859,837
335120 - State Revenue Sharing - Proceeds	560,291										560,291
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,477										16,477
335140 - State Revenue Sharing - Mobile Home Licenses	6,628										6,628
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	996										996
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,255,529										3,255,529
335490 - State Revenue Sharing - Other Transportation		707,940									707,940
335800 - State Revenue Sharing - Clerk Allotment from JAC		663,329									663,329
338000 - Shared Revenue From Other Local Units		114,157									114,157
341150 - Public Records Modernization Trust Fund		77,087									77,087
341510 - Fees remitted to County from Tax Collector	252,094										252,094
341520 - Fees remitted to County from Sheriff	47,826										47,826
341540 - Fees remitted to County from Clerk of County Court		148,621									148,621
341800 - County Officer Commission and Fees	122,429										122,429
341900 - Other General Government Charges and Fees	86,851	156,715									243,566
342100 - Service Charge - Law Enforcement Services	117,585	448,538									566,123
342300 - Service Charge - Housing for Prisoners	2,240,292	572,331									2,812,623
342500 - Service Charge - Protective Inspection Fees	7,659										7,659
342600 - Service Charge - Ambulance Fees	950,443										950,443
343400 - Service Charge - Garbage/Solid Waste						2,233,185					2,233,185

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343500 - Service Charge - Sewer/Wastewater Utility						1,433,246					1,433,246
344100 - Service Charge - Airports	1,320										1,320
344900 - Service Charge - Other Transportation Charges		10,804									10,804
347100 - Service Charge - Libraries	23,244										23,244
347200 - Service Charge - Parks and Recreation	32,659	121,661									154,320
347500 - Service Charge - Special Recreation Facilities	1,482										1,482
348880 - Probation/Alternatives	108,101										108,101
351100 - Judgments and Fines - As Decided by County Court Criminal		11,906									11,906
351500 - Judgments and Fines - As Decided by Traffic Court		33,682									33,682
352000 - Fines - Library	3,009										3,009
354000 - Fines - Local Ordinance Violation	15,698										15,698
361100 - Interest	86,702	11,115				14,095					111,912
364000 - Disposition of Fixed Assets		23,085									23,085
365000 - Sale of Surplus Materials and Scrap	3,278	1,330				2,660					7,268
366000 - Contributions and Donations from Private Sources		1,507				1,510					3,017
367000 - Licenses	36,859										36,859
369300 - Settlements		12,850									12,850
369900 - Other Miscellaneous Revenues	112,119	10,497				18,838					141,454
381000 - Inter-Fund Group Transfers In	12,225,145	415,261		14,258		1,179,277					13,833,941
Grand Total	31,837,646	9,100,831		3,679,534		4,882,811					49,500,822

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	199,868										199,868
511.30 - Legislative - Operating Expenses	25,186										25,186
512.10 - Executive - Personnel Services	329,136										329,136
512.30 - Executive - Operating Expenses	34,951										34,951
513.10 - Financial and Administrative - Personnel Services	2,151,670	12,152									2,163,822
513.30 - Financial and Administrative - Operating Expenses	1,278,171	11,422									1,289,593
513.60 - Financial and Administrative - Capital Outlay	16,739										16,739
514.30 - Legal Counsel - Operating Expenses	234,510										234,510
515.10 - Comprehensive Planning - Personnel Services	277,563										277,563
515.30 - Comprehensive Planning - Operating Expenses	25,591										25,591
519.10 - Other General Governmental Services - Personnel Services	253,216	39,428									292,644
519.30 - Other General Governmental Services - Operating Expenses	215,244	47,334		104,591							367,169
519.60 - Other General Governmental Services - Capital Outlay	16,635	874									17,509
521.10 - Law Enforcement - Personnel Services	7,682,834	651,868									8,334,702
521.30 - Law Enforcement - Operating Expenses	1,657,997	550,567									2,208,564
521.60 - Law Enforcement - Capital Outlay	31,664	344,242		10,150							386,056
521.70 - Law Enforcement - Debt Service	34,214	9,168									43,382
522.10 - Fire Control - Personnel Services		442,365									442,365

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.30 - Fire Control - Operating Expenses		312,256									312,256
522.60 - Fire Control - Capital Outlay		88,287									88,287
522.70 - Fire Control - Debt Service		71,369									71,369
523.10 - Detention and/or Corrections - Personnel Services	126,722										126,722
523.30 - Detention and/or Corrections - Operating Expenses	387,259										387,259
524.10 - Protective Inspections - Personnel Services	215,468										215,468
524.30 - Protective Inspections - Operating Expenses	20,811										20,811
525.30 - Emergency and Disaster Relief Services - Operating Expenses		512,609									512,609
526.10 - Ambulance and Rescue Services - Personnel Services	1,369,610										1,369,610
526.30 - Ambulance and Rescue Services - Operating Expenses	215,211										215,211
527.30 - Medical Examiners - Operating Expenses	69,040										69,040
529.30 - Other Public Safety - Operating Expenses		7,314									7,314
529.60 - Other Public Safety - Capital Outlay				18,552							18,552
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		70,588				2,238,514					2,309,102
535.30 - Sewer/Wastewater Services - Operating Expenses						1,425,195					1,425,195
535.70 - Sewer/Wastewater Services - Debt Service						118,124					118,124
537.10 - Conservation and Resource Management - Personnel Services	119,139										119,139
537.30 - Conservation and Resource Management - Operating Expenses	38,745										38,745
541.30 - Road and Street Facilities - Operating Expenses		1,620,073		4							1,620,077
541.60 - Road and Street Facilities - Capital Outlay		310		388,597							388,907
541.70 - Road and Street Facilities - Debt Service		160,641		754,779							915,420
542.30 - Airports - Operating Expenses	4,282			14,760							19,042
549.60 - Other Transportation Systems/Services - Capital Outlay				1,664,433							1,664,433
552.80 - Industry Development - Grants and Aids		4,515									4,515
553.10 - Veteran's Services - Personnel Services	30,047										30,047
553.30 - Veteran's Services - Operating Expenses	2,720										2,720
553.80 - Veteran's Services - Grants and Aids	900										900
554.30 - Housing and Urban Development - Operating Expenses		1,070,665									1,070,665
562.10 - Health Services - Personnel Services	128,306										128,306
562.30 - Health Services - Operating Expenses	556,999	40,653									597,652
564.30 - Public Assistance Services - Operating Expenses		1,319									1,319
564.80 - Public Assistance Services - Grants and Aids	69,101										69,101
569.30 - Other Human Services - Operating Expenses	500										500
571.10 - Libraries - Personnel Services	196,778										196,778
571.30 - Libraries - Operating Expenses	61,774										61,774
571.60 - Libraries - Capital Outlay	33,668										33,668
572.10 - Parks and Recreation - Personnel Services	196,066										196,066
572.30 - Parks and Recreation - Operating Expenses	234,939	837,953									1,072,892
572.60 - Parks and Recreation - Capital Outlay	4,498			102,011							106,509
573.30 - Cultural Services - Operating Expenses		57,806									57,806
581.90 - Inter-Fund Group Transfers Out - Other Uses	12,698,560	334,632		8,300		792,449					13,833,941
593.60 - Special Items (Loss) - Capital Outlay						10,226					10,226
601.10 - Court Administration - Personnel Services		123,822									123,822
601.30 - Court Administration - Operating Expenses		64,082									64,082
601.70 - Court Administration - Debt Service		121,274									121,274
602.30 - State Attorney Administration - Operating Expenses		11,599									11,599
603.30 - Public Defender Administration - Operating Expenses		19,225									19,225

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.10 - Clerk of Court Administration - Personnel Services		598,340									598,340
604.30 - Clerk of Court Administration - Operating Expenses		57,714									57,714
604.60 - Clerk of Court Administration - Capital Outlay		3,160									3,160
605.10 - Judicial Support - Personnel Services		30,018									30,018
605.30 - Judicial Support - Operating Expenses		13,232									13,232
608.60 - Jury Management - Capital Outlay		1,119									1,119
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	55,000										55,000
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		1,537									1,537
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		850									850
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		1,119									1,119
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		21,100									21,100
694.60 - Clerk of Court Administration - Probate - Capital Outlay		1,119									1,119
712.30 - Courthouse Facilities - Operating Expenses		20,079									20,079
712.70 - Courthouse Facilities - Debt Service				242,994							242,994
713.30 - Information Systems and Technology - Operating Expenses		311									311
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		1,537									1,537
Grand Total	31,301,332	8,391,647		3,309,171		4,584,508					47,586,658

Data Element Worksheet Report for FYE: 2012, Wakulla

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Wakulla County Industrial Development Authority	Blended in Primary Report	\$0	\$225	\$0

