

Unit Information

Unit Type: County

Year: 2013

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Amended AFR

AFR Status: Certified

AFR Received Date: 6/6/2014

Audit Received Date: 6/18/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,771,520

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/7/2014

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd.
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond, CPA

Title: Clerk of Court

Chairman/Elected Official

Name: Richard Harden

Title: Commission Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,126,188	7,630,067									8,756,255
312100 - Local Option Taxes		137,086									137,086
312300 - County Ninth-Cent Voted Fuel Tax		113,969									113,969
312410 - First Local Option Fuel Tax		631,864									631,864
312420 - Second Local Option Fuel Tax		303,516									303,516
312600 - Discretionary Sales Surtaxes				1,939,816							1,939,816
314100 - Utility Service Tax - Electricity	1,087,614										1,087,614
315000 - Communications Service Tax (Chapter 202)	870,885										870,885
325100 - Special Assessments - Capital Improvement		27,276									27,276
325200 - Special Assessments - Charges for Public Services		1,033,234									1,033,234
329000 - Other Permits, Fees & Special Assessments		20,956									20,956
331200 - Federal Grant - Public Safety		424,050									424,050
331350 - Federal Grant - Sewer/Wastewater		40,917									40,917
331500 - Federal Grant - Economic Environment	6,061	1,295,827									1,301,888
331650 - Federal Grant - Child Support Reimbursement		87,839									87,839
331900 - Federal Grant - Other		191,516									191,516
333000 - Federal Payments In Lieu Of Taxes	292,473										292,473
334200 - State Grant - Public Safety		300,653									300,653
334340 - State Grant - Garbage/Solid Waste						70,588					70,588
334410 - State Grant - Airport Development		61,288									61,288
334490 - State Grant - Other Transportation				743,902							743,902
334610 - State Grant - Health or Hospitals		18,500									18,500
334690 - State Grant - Other Human Services	2,178										2,178
334700 - State Grant - Culture/Recreation	68,367	1,004,191		342,168							1,414,726
335120 - State Revenue Sharing - Proceeds	590,070										590,070
335130 - State Revenue Sharing - Insurance Agents County Licenses	22,196										22,196
335140 - State Revenue Sharing - Mobile Home Licenses	6,830										6,830
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,059										4,059
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,298,768										3,298,768
335190 - State Revenue Sharing - Other General Government	138										138
335490 - State Revenue Sharing - Other Transportation		725,203									725,203
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		535,589									535,589
338000 - Shared Revenue From Other Local Units		104,458									104,458
341150 - Public Records Modernization Trust Fund		59,583									59,583
341510 - Fees remitted to County from Tax Collector	295,024										295,024
341520 - Fees remitted to County from Sheriff		192,607									192,607
341540 - Fees remitted to County from Clerk of County Court		173,630									173,630
341800 - County Officer Commission and Fees	620,171										620,171
341900 - Other General Government Charges and Fees	109,244	42,976									152,220
342100 - Service Charge - Law Enforcement Services		932,576									932,576
342300 - Service Charge - Housing for Prisoners		1,805,846									1,805,846
342600 - Service Charge - Ambulance Fees	912,439										912,439
343300 - Service Charge - Water Utility						35,231					35,231

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste						2,281,467					2,281,467
343500 - Service Charge - Sewer/Wastewater Utility						1,937,216					1,937,216
343900 - Service Charge - Other Physical Environment Charges	2,525										2,525
344100 - Service Charge - Airports	1,320										1,320
347100 - Service Charge - Libraries	5,666										5,666
347200 - Service Charge - Parks and Recreation	29,864	88,536									118,400
347500 - Service Charge - Special Recreation Facilities		21,270									21,270
348880 - Probation/Alternatives	110,889										110,889
348933 - Animal Control Surcharge	7,861										7,861
349000 - Other Charges for Services		122,147									122,147
351100 - Judgments and Fines - As Decided by County Court Criminal		30,987									30,987
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	1,899										1,899
351500 - Judgments and Fines - As Decided by Traffic Court		14,966									14,966
351800 - 10% of Fines to Public Records Modernization Trust Fund		27,203									27,203
352000 - Fines - Library	3,459										3,459
354000 - Fines - Local Ordinance Violation	18,437										18,437
359000 - Other Judgments, Fines and Forfeits		80,634									80,634
361100 - Interest	74,824	10,854		38		13,975					99,691
365000 - Sale of Surplus Materials and Scrap	1,425	18,834				855					21,114
367000 - Licenses	36,663										36,663
369300 - Settlements		15,095									15,095
369900 - Other Miscellaneous Revenues	28,986	49,792				18,635					97,413
381000 - Inter-Fund Group Transfers In	13,029,768	1,862,922		11,527		1,264,063					16,168,280
Grand Total	23,112,791	20,238,457		3,037,451		5,622,030					52,010,729

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	218,791										218,791
511.30 - Legislative - Operating Expenses	34,336										34,336
512.10 - Executive - Personnel Services	566,685										566,685
512.30 - Executive - Operating Expenses	63,773										63,773
512.60 - Executive - Capital Outlay	2,099										2,099
513.10 - Financial and Administrative - Personnel Services	1,134,118	12,806									1,146,924
513.30 - Financial and Administrative - Operating Expenses	1,098,340	8,901									1,107,241
513.60 - Financial and Administrative - Capital Outlay	49,446	15,830									65,276
514.30 - Legal Counsel - Operating Expenses	336,697										336,697
515.10 - Comprehensive Planning - Personnel Services	313,732										313,732
515.30 - Comprehensive Planning - Operating Expenses	27,925										27,925
516.10 - Non-Court Information Systems - Personnel Services		50,074									50,074
516.30 - Non-Court Information Systems - Operating Expenses		44,421									44,421
519.10 - Other General Governmental Services - Personnel Services	1,084,393	51,884									1,136,277

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.30 - Other General Governmental Services - Operating Expenses	503,040	42,858									545,898
521.10 - Law Enforcement - Personnel Services	4,723,900	684,752									5,408,652
521.30 - Law Enforcement - Operating Expenses	834,406	362,365		4,260							1,201,031
521.60 - Law Enforcement - Capital Outlay	58,008	362,194		21,300							441,502
522.10 - Fire Control - Personnel Services		551,474									551,474
522.30 - Fire Control - Operating Expenses		429,941									429,941
522.60 - Fire Control - Capital Outlay		186,835									186,835
522.70 - Fire Control - Debt Service		189,463									189,463
523.10 - Detention and/or Corrections - Personnel Services	2,851,008										2,851,008
523.30 - Detention and/or Corrections - Operating Expenses	1,882,945										1,882,945
523.60 - Detention and/or Corrections - Capital Outlay	69,720										69,720
524.10 - Protective Inspections - Personnel Services	229,069										229,069
524.30 - Protective Inspections - Operating Expenses	37,491										37,491
524.60 - Protective Inspections - Capital Outlay	24,735										24,735
525.30 - Emergency and Disaster Relief Services - Operating Expenses		24,734									24,734
526.10 - Ambulance and Rescue Services - Personnel Services	1,319,537										1,319,537
526.30 - Ambulance and Rescue Services - Operating Expenses	286,004										286,004
527.30 - Medical Examiners - Operating Expenses	58,970										58,970
529.30 - Other Public Safety - Operating Expenses		5,044									5,044
529.60 - Other Public Safety - Capital Outlay				166,726							166,726
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						2,373,424					2,373,424
535.30 - Sewer/Wastewater Services - Operating Expenses						1,551,466					1,551,466
535.70 - Sewer/Wastewater Services - Debt Service						111,770					111,770
537.10 - Conservation and Resource Management - Personnel Services	122,091										122,091
537.30 - Conservation and Resource Management - Operating Expenses	35,676										35,676
537.80 - Conservation and Resource Management - Grants and Aids		20,000									20,000
541.30 - Road and Street Facilities - Operating Expenses		1,589,359		374,931							1,964,290
541.60 - Road and Street Facilities - Capital Outlay		145,997									145,997
541.70 - Road and Street Facilities - Debt Service		136,615		972,322							1,108,937
542.30 - Airports - Operating Expenses	3,995	61,288		1,675							66,958
549.60 - Other Transportation Systems/Services - Capital Outlay				743,902							743,902
552.30 - Industry Development - Operating Expenses		152,131									152,131
552.80 - Industry Development - Grants and Aids		3,471									3,471
553.10 - Veteran's Services - Personnel Services	30,245										30,245
553.30 - Veteran's Services - Operating Expenses	2,941										2,941
553.80 - Veteran's Services - Grants and Aids	2,600										2,600
554.30 - Housing and Urban Development - Operating Expenses		1,414,175									1,414,175
562.10 - Health Services - Personnel Services	145,497										145,497
562.30 - Health Services - Operating Expenses	349,624	37,428									387,052
562.80 - Health Services - Grants and Aids	62,729										62,729
564.80 - Public Assistance Services - Grants and Aids	69,101										69,101
569.30 - Other Human Services - Operating Expenses	2,000										2,000
571.10 - Libraries - Personnel Services	196,295										196,295
571.30 - Libraries - Operating Expenses	87,293										87,293
572.10 - Parks and Recreation - Personnel Services	217,696										217,696
572.30 - Parks and Recreation - Operating Expenses	211,154	1,106,205		924							1,318,283

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks and Recreation - Capital Outlay				406,048							406,048
581.90 - Inter-Fund Group Transfers Out - Other Uses	3,127,069	11,651,116		214,106		1,175,989					16,168,280
601.10 - Court Administration - Personnel Services		97,000									97,000
601.30 - Court Administration - Operating Expenses		48,844									48,844
601.70 - Court Administration - Debt Service		121,274									121,274
602.30 - State Attorney Administration - Operating Expenses		9,951									9,951
603.30 - Public Defender Administration - Operating Expenses		20,109									20,109
604.10 - Clerk of Court Administration - Personnel Services		219,581									219,581
604.30 - Clerk of Court Administration - Operating Expenses		21,862									21,862
605.10 - Judicial Support - Personnel Services		2,162									2,162
608.10 - Jury Management - Personnel Services		19,355									19,355
608.30 - Jury Management - Operating Expenses		5,096									5,096
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		69,481									69,481
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,935									3,935
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	55,000										55,000
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		61,484									61,484
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,619									3,619
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		32,771									32,771
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		5,521									5,521
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		17,867									17,867
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,809									1,809
694.10 - Clerk of Court Administration - Probate - Personnel Services		19,115									19,115
694.30 - Clerk of Court Administration - Probate - Operating Expenses		983									983
712.30 - Courthouse Facilities - Operating Expenses		3,313									3,313
713.10 - Information Systems and Technology - Personnel Services		10,253									10,253
713.30 - Information Systems and Technology - Operating Expenses		314									314
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		57,815									57,815
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		4,594									4,594
744.10 - Clerk of Court Administration - County Civil - Personnel Services		71,407									71,407
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		2,972									2,972
764.10 - Clerk of Court Administration - Traffic - Personnel Services		74,625									74,625
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		4,539									4,539
Grand Total	22,530,174	20,353,012		2,906,194		5,212,649					51,002,029

Data Element Worksheet Report for FYE: 2013, Wakulla

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Wakulla County Industrial Development Authority	Blended in Primary Report	\$0	\$175	\$0