

Unit Information

Unit Type: County

Year: 2014

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2015

Audit Received Date: 5/29/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,657,896

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2015

Auditor Name: Powell & Jones CPA

Address:

1359 SW MAIN BLVD.
LAKE CITY, FL. 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond

Title: Clerk of Court

Chairman/Elected Official

Name: Ralph Thomas

Title: Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,126,042	7,236,199									8,362,241
312100 - Local Option Taxes		122,635									122,635
312300 - County Ninth-Cent Voted Fuel Tax		113,880									113,880
312410 - First Local Option Fuel Tax		631,312									631,312
312420 - Second Local Option Fuel Tax		1,032,313									1,032,313
312600 - Discretionary Sales Surtaxes				2,024,759							2,024,759
314100 - Utility Service Tax - Electricity	1,204,650										1,204,650
315000 - Communications Service Tax (Chapter 202)	851,740										851,740
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,030,256									1,030,256
329000 - Other Permits, Fees & Special Assessments	36,912	65,864									102,776
331200 - Federal Grant - Public Safety		430,172									430,172
331350 - Federal Grant - Sewer/Wastewater		704,583									704,583
331500 - Federal Grant - Economic Environment		1,362,677									1,362,677
331650 - Federal Grant - Child Support Reimbursement											0
331890 - Federal Grant - Other Court Related		56,295									56,295
331900 - Federal Grant - Other		3,660									3,660
333000 - Federal Payments In Lieu Of Taxes	710,716	147,095									857,811
334100 - State Grant - General Government				35,000							35,000
334200 - State Grant - Public Safety		378,485									378,485
334340 - State Grant - Garbage/Solid Waste						88,244					88,244
334350 - State Grant - Sewer/Wastewater											0
334410 - State Grant - Airport Development		13,712		2,657,399							2,671,111
334490 - State Grant - Other Transportation											0
334610 - State Grant - Health or Hospitals		29,456									29,456
334690 - State Grant - Other Human Services	1,980										1,980
334700 - State Grant - Culture/Recreation	75,764	932,090		160,300							1,168,154
335120 - State Revenue Sharing - Proceeds	622,594										622,594
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,814										19,814
335140 - State Revenue Sharing - Mobile Home Licenses	6,345										6,345
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,422										4,422
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,415,832										3,415,832
335190 - State Revenue Sharing - Other General Government	138										138
335490 - State Revenue Sharing - Other Transportation		60,517									60,517
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission											0
338000 - Shared Revenue From Other Local Units		30,905									30,905
341150 - Public Records Modernization Trust Fund											0
341510 - Fees remitted to County from Tax Collector	252,488										252,488
341520 - Fees remitted to County from Sheriff		379,033									379,033
341540 - Fees remitted to County from Clerk of County Court											0
341800 - County Officer Commission and Fees	384,791										384,791
341900 - Other General Government Charges and Fees	271,388										271,388
342100 - Service Charge - Law Enforcement Services	124,995	529,678									654,673

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342300 - Service Charge - Housing for Prisoners		2,432,671									2,432,671
342600 - Service Charge - Ambulance Fees	1,351,252										1,351,252
343300 - Service Charge - Water Utility						43,660					43,660
343400 - Service Charge - Garbage/Solid Waste						2,272,071					2,272,071
343500 - Service Charge - Sewer/Wastewater Utility						1,687,724					1,687,724
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports	204										204
347100 - Service Charge - Libraries	8,921										8,921
347200 - Service Charge - Parks and Recreation	37,727	64,942									102,669
347400 - Service Charge - Special Events		21,526									21,526
347500 - Service Charge - Special Recreation Facilities	1,755										1,755
348410 - Circuit Court Civil - Filing Fees		147,765									147,765
348420 - Circuit Court Civil - Service Charges		83,684									83,684
348430 - Circuit Court Civil - Court Costs		126,564									126,564
348850 - State Reimbursement		186,311									186,311
348880 - Probation/Alternatives	123,373										123,373
348921 - Court Innovations/Local Requirements		51,004									51,004
348933 - Animal Control Surcharge											0
349000 - Other Charges for Services											0
351100 - Judgments and Fines - As Decided by County Court Criminal		57,262									57,262
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351500 - Judgments and Fines - As Decided by Traffic Court											0
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
352000 - Fines - Library	3,192										3,192
354000 - Fines - Local Ordinance Violation	58,363	375,543									433,906
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	52,133	9,310		972		9,907					72,322
365000 - Sale of Surplus Materials and Scrap	4,921	2,138				13,066					20,125
369900 - Other Miscellaneous Revenues	42,847	42,382		14,864		4,531					104,624
381000 - Inter-Fund Group Transfers In	15,135,805	1,732,621		297,500		643,641					17,809,567
Grand Total	26,377,604	20,624,540		5,190,794		4,762,844					56,955,782

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	260,728										260,728
511.30 - Legislative - Operating Expenses	3,292										3,292
511.60 - Legislative - Capital Outlay											0
511.70 - Legislative - Debt Service											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	419,864										419,864
512.30 - Executive - Operating Expenses	33,958										33,958

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personnel Services	2,243,151	18,106									2,261,257
513.30 - Financial and Administrative - Operating Expenses	1,203,556	26,001									1,229,557
513.60 - Financial and Administrative - Capital Outlay	30,325										30,325
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids	247,948										247,948
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	224,906										224,906
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	243,525										243,525
515.30 - Comprehensive Planning - Operating Expenses	18,908			35,000							53,908
515.60 - Comprehensive Planning - Capital Outlay											0
515.70 - Comprehensive Planning - Debt Service											0
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.70 - Non-Court Information Systems - Debt Service											0
516.80 - Non-Court Information Systems - Grants and Aids											0
519.10 - Other General Government - Personnel Services	343,970	111,274									455,244
519.30 - Other General Government - Operating Expenses	379,203	152,822									532,025
519.60 - Other General Government - Capital Outlay		18,922									18,922
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services	4,541,176	1,381,530									5,922,706
521.30 - Law Enforcement - Operating Expenses	824,665	903,521									1,728,186
521.60 - Law Enforcement - Capital Outlay	52,315	380,280		659,144							1,091,739
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids											0
522.10 - Fire Control - Personnel Services											0
522.30 - Fire Control - Operating Expenses											0
522.60 - Fire Control - Capital Outlay											0
522.70 - Fire Control - Debt Service											0
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention/Corrections - Personnel Services	2,868,726										2,868,726
523.30 - Detention/Corrections - Operating Expenses	1,864,134										1,864,134
523.60 - Detention/Corrections - Capital Outlay	253,631										253,631
523.70 - Detention/Corrections - Debt Service											0
523.80 - Detention/Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personnel Services	347,086										347,086
524.30 - Protective Inspections - Operating Expenses	52,640										52,640
524.60 - Protective Inspections - Capital Outlay											0
524.70 - Protective Inspections - Debt Service											0
524.80 - Protective Inspections - Grants and Aids											0
525.10 - Emergency and Disaster Relief - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.30 - Emergency and Disaster Relief - Operating Expenses											0
525.60 - Emergency and Disaster Relief - Capital Outlay											0
525.70 - Emergency and Disaster Relief - Debt Service											0
525.80 - Emergency and Disaster Relief - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services	1,575,680										1,575,680
526.30 - Ambulance and Rescue Services - Operating Expenses	172,121	4,745		5,761							182,627
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services	56,428										56,428
527.30 - Medical Examiners - Operating Expenses											0
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service											0
527.80 - Medical Examiners - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services											0
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay											0
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services											0
534.30 - Garbage/Solid Waste - Operating Expenses						2,340,493					2,340,493
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service											0
534.80 - Garbage/Solid Waste - Grants and Aids											0
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses						1,625,656					1,625,656
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service						89,476					89,476
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.10 - Water/Sewer Services - Personnel Services											0
536.30 - Water/Sewer Services - Operating Expenses											0
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services											0
537.30 - Conservation/Resource Management - Operating Expenses											0
537.60 - Conservation/Resource Management - Capital Outlay											0
537.70 - Conservation/Resource Management - Debt Service											0
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
538.70 - Flood Control/Stormwater Control - Debt Service											0
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	176,146	20,000									196,146
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service											0
539.80 - Other Physical Environment - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services											0
541.30 - Road/Street Facilities - Operating Expenses		1,811,651		496,959							2,308,610
541.60 - Road/Street Facilities - Capital Outlay				2,846,697							2,846,697
541.70 - Road/Street Facilities - Debt Service		34,676		725,546							760,222
541.80 - Road/Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses	3,776	13,712									17,488
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
542.80 - Airports - Grants and Aids											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
549.70 - Other Transportation - Debt Service											0
549.80 - Other Transportation - Grants and Aids											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses		90									90
552.60 - Industry Development - Capital Outlay											0
552.70 - Industry Development - Debt Service											0
552.80 - Industry Development - Grants and Aids											0
553.10 - Veterans Services - Personnel Services	21,313										21,313
553.30 - Veterans Services - Operating Expenses	2,485										2,485
553.60 - Veterans Services - Capital Outlay											0
553.70 - Veterans Services - Debt Service											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		2,129,692									2,129,692
554.60 - Housing and Urban Development - Capital Outlay											0
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses		524,285									524,285
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids		4,500									4,500
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses											0
561.60 - Hospitals - Capital Outlay											0
561.70 - Hospitals - Debt Service											0
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services											0
562.30 - Health - Operating Expenses	279,751										279,751
562.60 - Health - Capital Outlay											0
562.70 - Health - Debt Service											0
562.80 - Health - Grants and Aids	96,946										96,946
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses	55,000										55,000
563.60 - Mental Health - Capital Outlay											0
563.70 - Mental Health - Debt Service											0
563.80 - Mental Health - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personnel Services											0
564.30 - Public Assistance - Operating Expenses											0
564.60 - Public Assistance - Capital Outlay											0
564.70 - Public Assistance - Debt Service											0
564.80 - Public Assistance - Grants and Aids											0
569.10 - Other Human Services - Personnel Services	146,976										146,976
569.30 - Other Human Services - Operating Expenses	3,373	34,581									37,954
569.60 - Other Human Services - Capital Outlay	1,995										1,995
569.70 - Other Human Services - Debt Service											0
569.80 - Other Human Services - Grants and Aids	36,785										36,785
571.10 - Libraries - Personnel Services	197,841										197,841
571.30 - Libraries - Operating Expenses	13,296			10,651							23,947
571.60 - Libraries - Capital Outlay											0
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids											0
572.10 - Parks/Recreation - Personnel Services	242,381										242,381
572.30 - Parks/Recreation - Operating Expenses	222,832	592,100									814,932
572.60 - Parks/Recreation - Capital Outlay	7,188			529,397							536,585
572.70 - Parks/Recreation - Debt Service											0
572.80 - Parks/Recreation - Grants and Aids											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses											0
575.60 - Special Facilities - Capital Outlay											0
575.70 - Special Facilities - Debt Service											0
575.80 - Special Facilities - Grants and Aids											0
579.30 - Other Culture/Recreation - Operating Expenses											0
581.10 - Interfund Transfers Out - Personnel Services											0
581.30 - Interfund Transfers Out - Operating Expenses											0
581.60 - Interfund Transfers Out - Capital Outlay											0
581.70 - Interfund Transfers Out - Debt Service											0
581.80 - Interfund Transfers Out - Grants and Aids											0
581.90 - Interfund Transfers Out - Other Uses	5,640,704	10,926,943		666,818		575,102					17,809,567
587.10 - Clerk of Court Excess Fee Functions - Personnel Services											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses											0
587.60 - Clerk of Court Excess Fee Functions - Capital Outlay											0
587.70 - Clerk of Court Excess Fee Functions - Debt Service											0
587.80 - Clerk of Court Excess Fee Functions - Grants and Aids											0
593.10 - Special Items(Loss) - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
593.30 - Special Items(Loss) - Operating Expenses											0
593.60 - Special Items(Loss) - Capital Outlay											0
593.70 - Special Items(Loss) - Debt Service											0
593.80 - Special Items(Loss) - Grants and Aids											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
601.70 - Court Administration - Debt Service											0
601.80 - Court Administration - Grants and Aids											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
602.70 - State Attorney Administration - Debt Service											0
602.80 - State Attorney Administration - Grants and Aids											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses											0
603.60 - Public Defender Administration - Capital Outlay											0
603.70 - Public Defender Administration - Debt Service											0
603.80 - Public Defender Administration - Grants and Aids											0
604.10 - Clerk of Court Administration - Personnel Services		272,621									272,621
604.30 - Clerk of Court Administration - Operating Expenses		119,876									119,876
604.60 - Clerk of Court Administration - Capital Outlay		67									67
604.70 - Clerk of Court Administration - Debt Service		121,274									121,274
604.80 - Clerk of Court Administration - Grants and Aids											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
605.70 - Judicial Support - Debt Service											0
605.80 - Judicial Support - Grants and Aids											0
608.10 - Jury Management - Personnel Services		31,464									31,464
608.30 - Jury Management - Operating Expenses		5,982									5,982
608.60 - Jury Management - Capital Outlay		118									118
608.70 - Jury Management - Debt Service											0
608.80 - Jury Management - Grants and Aids											0
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
611.60 - Court Administration - Capital Outlay											0
611.70 - Court Administration - Debt Service											0
611.80 - Court Administration - Grants and Aids											0
614.10 - Clerk of Court - Personnel Services		60,955									60,955
614.30 - Clerk of Court - Operating Expenses		2,899									2,899
614.60 - Clerk of Court - Capital Outlay		62									62
614.70 - Clerk of Court - Debt Service											0
614.80 - Clerk of Court - Grants and Aids											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
616.60 - Clinical Evaluations - Capital Outlay											0
616.70 - Clinical Evaluations - Debt Service											0
616.80 - Clinical Evaluations - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
631.60 - Court Administration - Capital Outlay											0
631.70 - Court Administration - Debt Service											0
631.80 - Court Administration - Grants and Aids											0
634.10 - Clerk of Court - Personnel Services		46,479									46,479
634.30 - Clerk of Court - Operating Expenses		2,153									2,153
634.60 - Clerk of Court - Capital Outlay		434									434
634.70 - Clerk of Court - Debt Service											0
634.80 - Clerk of Court - Grants and Aids											0
654.10 - Clerk of Court - Personnel Services		7,494									7,494
654.30 - Clerk of Court - Operating Expenses	55,000	4,488									59,488
654.60 - Clerk of Court - Capital Outlay		25									25
654.70 - Clerk of Court - Debt Service											0
654.80 - Clerk of Court - Grants and Aids											0
671.10 - Court Administration - Personnel Services											0
671.30 - Court Administration - Operating Expenses											0
671.60 - Court Administration - Capital Outlay											0
671.70 - Court Administration - Debt Service											0
671.80 - Court Administration - Grants and Aids											0
674.10 - Clerk of Court - Personnel Services		16,450									16,450
674.30 - Clerk of Court - Operating Expenses		3,655									3,655
674.60 - Clerk of Court - Capital Outlay		62									62
674.70 - Clerk of Court - Debt Service											0
674.80 - Clerk of Court - Grants and Aids											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
684.60 - Juvenile Drug Court - Capital Outlay											0
684.70 - Juvenile Drug Court - Debt Service											0
684.80 - Juvenile Drug Court - Grants and Aids											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses											0
685.60 - Guardian ad Litem - Capital Outlay											0
685.70 - Guardian ad Litem - Debt Service											0
685.80 - Guardian ad Litem - Grants and Aids											0
694.10 - Clerk of Court - Personnel Services		14,511									14,511
694.30 - Clerk of Court - Operating Expenses		694									694
694.60 - Clerk of Court - Capital Outlay		118									118
694.70 - Clerk of Court - Debt Service											0
694.80 - Clerk of Court - Grants and Aids											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
712.70 - Courthouse Facilities - Debt Service											0
712.80 - Courthouse Facilities - Grants and Aids											0
713.10 - Information Systems - Personnel Services		26,976									26,976
713.30 - Information Systems - Operating Expenses		54									54
713.60 - Information Systems - Capital Outlay											0
713.70 - Information Systems - Debt Service											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.80 - Information Systems - Grants and Aids											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
714.70 - Public Law Library - Debt Service											0
714.80 - Public Law Library - Grants and Aids											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
715.70 - Legal Aid - Debt Service											0
715.80 - Legal Aid - Grants and Aids											0
724.10 - Clerk of Court - Personnel Services		57,042									57,042
724.30 - Clerk of Court - Operating Expenses		68,524									68,524
724.60 - Clerk of Court - Capital Outlay		434									434
724.70 - Clerk of Court - Debt Service											0
724.80 - Clerk of Court - Grants and Aids											0
741.10 - Court Administration - Personnel Services											0
741.30 - Court Administration - Operating Expenses											0
741.60 - Court Administration - Capital Outlay											0
741.70 - Court Administration - Debt Service											0
741.80 - Court Administration - Grants and Aids											0
744.10 - Clerk of Court - Personnel Services											0
744.30 - Clerk of Court - Operating Expenses											0
744.60 - Clerk of Court - Capital Outlay											0
744.70 - Clerk of Court - Debt Service											0
744.80 - Clerk of Court - Grants and Aids											0
761.10 - Court Administration - Personnel Services											0
761.30 - Court Administration - Operating Expenses											0
761.60 - Court Administration - Capital Outlay											0
761.70 - Court Administration - Debt Service											0
761.80 - Court Administration - Grants and Aids											0
764.10 - Clerk of Court - Personnel Services		155,050									155,050
764.30 - Clerk of Court - Operating Expenses		3,723									3,723
764.60 - Clerk of Court - Capital Outlay		1,266									1,266
764.70 - Clerk of Court - Debt Service											0
764.80 - Clerk of Court - Grants and Aids											0
Grand Total	25,465,724	20,114,381		5,975,973		4,630,727					56,186,805

Data Element Worksheet Report for FYE: 2014, Wakulla

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Wakulla County Industrial Development Authority	Blended in Primary Report	\$90	\$90	\$0