Unit Information

Unit Type: County

Year: 2018

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2019

Audit Received Date: 6/18/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $9,264,162

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/14/2019

Auditor Name: Powell & Jones CPA

Address:
1359 SW MAIN BLVD.
LAKE CITY FL 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond

Title: Clerk of Court

Chairman/Elected Official

Name: Charles Hess

Title: Commission Chair

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,697,003										8,697,003
312100 - Local Option Taxes		170,608									170,608
312300 - County Ninth-Cent Voted Fuel Tax		141,226									141,226
312410 - First Local Option Fuel Tax		1,139,853									1,139,853
312420 - Second Local Option Fuel Tax		810,375									810,375
312600 - Discretionary Sales Surtaxes				2,610,623							2,610,623
314100 - Utility Service Tax - Electricity	1,509,319										1,509,319
315000 - Communications Service Tax (Chapter 202)	682,694										682,694
322000 - Building Permits	556,399										556,399
325100 - Special Assessments - Capital Improvement		-1,129									-1,129
325200 - Special Assessments - Charges for Public Services		1,530,293									1,530,293
329000 - Other Permits, Fees & Special Assessments	39,656	70,968									110,624
331200 - Federal Grant - Public Safety											0
331350 - Federal Grant - Sewer/Wastewater		373,479									373,479
331500 - Federal Grant - Economic Environment		620,632				1,681,313					2,301,945
331900 - Federal Grant - Other		138,159									138,159
333000 - Federal Payments In Lieu Of Taxes	820,877										820,877
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		315,247		500,000							815,247
334340 - State Grant - Garbage/Solid Waste						85,035					85,035
334350 - State Grant - Sewer/Wastewater				13,000		6,708,695					6,721,695
334390 - State Grant - Other Physical Environment				8,031							8,031
334490 - State Grant - Other Transportation				2,990,910							2,990,910
334610 - State Grant - Health or Hospitals		32,468									32,468
334690 - State Grant - Other Human Services	1,940										1,940
334700 - State Grant - Culture/Recreation	56,409			7,328							63,737
335120 - State Revenue Sharing - Proceeds	759,325										759,325
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,569										15,569
335140 - State Revenue Sharing - Mobile Home Licenses	6,719										6,719
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	9,708										9,708
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,203,236										4,203,236
335190 - State Revenue Sharing - Other General Government	157										157
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		3,110									3,110
335490 - State Revenue Sharing - Other Transportation		104,826									104,826
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation	2,000										2,000
337900 - Local Government Unit Grants - Other	4,947										4,947
338000 - Shared Revenue From Other Local Units		1,020,434									1,020,434
341200 - Internal Service Fund Fees and Charges	139,817										139,817
341510 - Fees remitted to County from Tax Collector	288,369										288,369
341520 - Fees remitted to County from Sheriff		203,184									203,184
341540 - Fees remitted to County from Clerk of County Court		172,518									172,518

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341800 - County Officer Commission and Fees	34,067										34,067
341900 - Other General Government Charges and Fees	336,000										336,000
342300 - Service Charge - Housing for Prisoners		3,038,071									3,038,071
342600 - Service Charge - Ambulance Fees	1,261,594										1,261,594
342900 - Service Charge - Other Public Safety Charges and Fees		735,058									735,058
343300 - Service Charge - Water Utility						45,473					45,473
343400 - Service Charge - Garbage/Solid Waste						2,352,661					2,352,661
343500 - Service Charge - Sewer/Wastewater Utility						3,075,776					3,075,776
344100 - Service Charge - Airports	1,355										1,355
344200 - Service Charge - Water Ports and Terminals	2,327	3,543									5,870
347100 - Service Charge - Libraries	14,840										14,840
347200 - Service Charge - Parks and Recreation	132,116	86,693									218,809
347400 - Service Charge - Special Events	10,450	112									10,562
347500 - Service Charge - Special Recreation Facilities	8,302	23,876									32,178
348880 - Probation/Alternatives	47,590										47,590
351100 - Judgments and Fines - As Decided by County Court Criminal		37,656									37,656
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		2,000									2,000
351500 - Judgments and Fines - As Decided by Traffic Court		15,024									15,024
351900 - Judgments and Fines - Other Court Ordered		161,510									161,510
352000 - Fines - Library	27,221										27,221
354000 - Fines - Local Ordinance Violation	43,670										43,670
361100 - Interest	160,228	20,875		115		7,349					188,567
364000 - Disposition of Fixed Assets				1,000		665,245					666,245
365000 - Sale of Surplus Materials and Scrap	3,412	28,397				50,493					82,302
366000 - Contributions and Donations from Private Sources	16,026			24,512							40,538
369300 - Settlements	13,892	66,909									80,801
369900 - Other Miscellaneous Revenues	41,687	25,619		18		647,074					714,398
381000 - Inter-Fund Group Transfers In	17,631,901	9,548,260		61,225		189,844					27,431,230
384000 - Debt Proceeds				1,300,000							1,300,000
Grand Total	38,027,322	20,639,854		7,516,762		15,508,958					81,692,896

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	301,742										301,742
511.30 - Legislative - Operating Expenses	31,697										31,697
512.10 - Executive - Personnel Services	663,638										663,638
512.30 - Executive - Operating Expenses	25,105										25,105
513.10 - Financial and Administrative - Personnel Services	295,011										295,011
513.30 - Financial and Administrative - Operating Expenses	1,869,129										1,869,129
513.60 - Financial and Administrative - Capital Outlay	17,528										17,528
514.30 - Legal Counsel - Operating Expenses	285,729										285,729

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	359,966			13,000							372,966
519.10 - Other General Government - Personnel Services	1,928,532	19,867									1,948,399
519.30 - Other General Government - Operating Expenses	997,832	185,636									1,183,468
519.60 - Other General Government - Capital Outlay		5,743		40,920							46,663
521.10 - Law Enforcement - Personnel Services	4,733,465	787,130									5,520,595
521.30 - Law Enforcement - Operating Expenses	912,900	485,379									1,398,279
521.60 - Law Enforcement - Capital Outlay	15,989	251,088									267,077
522.10 - Fire Control - Personnel Services		1,008,337									1,008,337
522.30 - Fire Control - Operating Expenses		324,927		31							324,958
522.60 - Fire Control - Capital Outlay				1,241,908							1,241,908
522.70 - Fire Control - Debt Service				14,655							14,655
523.10 - Detention/Corrections - Personnel Services	3,054,390										3,054,390
523.30 - Detention/Corrections - Operating Expenses	2,256,042	41,402		1							2,297,445
523.60 - Detention/Corrections - Capital Outlay		13,108		4,850							17,958
524.10 - Protective Inspections - Personnel Services	496,094										496,094
524.30 - Protective Inspections - Operating Expenses	81,008										81,008
525.10 - Emergency and Disaster Relief - Personnel Services		37,443									37,443
525.30 - Emergency and Disaster Relief - Operating Expenses		277,411									277,411
526.10 - Ambulance and Rescue Services - Personnel Services	1,919,218										1,919,218
526.30 - Ambulance and Rescue Services - Operating Expenses	307,445	18,079									325,524
526.60 - Ambulance and Rescue Services - Capital Outlay		228,984									228,984
527.30 - Medical Examiners - Operating Expenses	60,035										60,035
533.30 - Water Utility Services - Operating Expenses						74,288					74,288
534.30 - Garbage/Solid Waste - Operating Expenses						2,367,530					2,367,530
534.70 - Garbage/Solid Waste - Debt Service						25,282					25,282
535.30 - Sewer/Wastewater Services - Operating Expenses						1,724,626					1,724,626
537.10 - Conservation/Resource Management - Personnel Services	138,396										138,396
537.30 - Conservation/Resource Management - Operating Expenses	28,333					19,947					48,280
537.60 - Conservation/Resource Management - Capital Outlay				8,031							8,031
541.30 - Road/Street Facilities - Operating Expenses		1,895,954		2							1,895,956
541.60 - Road/Street Facilities - Capital Outlay		145,106		4,268,381							4,413,487
541.70 - Road/Street Facilities - Debt Service		76,795									76,795
542.30 - Airports - Operating Expenses	3,298										3,298
552.30 - Industry Development - Operating Expenses		175									175
553.10 - Veterans Services - Personnel Services	46,767										46,767
553.30 - Veterans Services - Operating Expenses	2,417										2,417
554.30 - Housing and Urban Development - Operating Expenses		670,481									670,481
562.10 - Health - Personnel Services	245,664										245,664
562.30 - Health - Operating Expenses	471,969	36,216									508,185
562.60 - Health - Capital Outlay				26,573							26,573
564.30 - Public Assistance - Operating Expenses	69,101										69,101
569.30 - Other Human Services - Operating Expenses	1,895										1,895
571.10 - Libraries - Personnel Services	298,556										298,556
571.30 - Libraries - Operating Expenses	94,485										94,485
572.10 - Parks/Recreation - Personnel Services	380,542										380,542
572.30 - Parks/Recreation - Operating Expenses	296,265	176,145		1							472,411
572.60 - Parks/Recreation - Capital Outlay				346,327							346,327
573.10 - Cultural Services - Personnel Services		14,369									14,369

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.30 - Cultural Services - Operating Expenses		170,859									170,859
581.90 - Interfund Transfers Out - Other Uses	14,902,216	11,671,447		469,636		387,931					27,431,230
601.10 - Court Administration - Personnel Services		36,156									36,156
601.30 - Court Administration - Operating Expenses		23,798									23,798
602.30 - State Attorney Administration - Operating Expenses		22,857									22,857
603.30 - Public Defender Administration - Operating Expenses		13,921									13,921
604.30 - Clerk of Court Administration - Operating Expenses		678,244									678,244
605.10 - Judicial Support - Personnel Services		2,637									2,637
616.30 - Clinical Evaluations - Operating Expenses	55,000										55,000
682.30 - Alternative Dispute Resolutions - Operating Expenses		7,649									7,649
711.30 - Courthouse Security - Operating Expenses		2,156									2,156
712.30 - Courthouse Facilities - Operating Expenses		6,941									6,941
712.60 - Courthouse Facilities - Capital Outlay		6,877									6,877
712.70 - Courthouse Facilities - Debt Service		121,274		241,091							362,365
Grand Total	37,647,399	19,464,591		6,675,407		4,599,604					68,387,001

Data Element Worksheet Report for FYE: 2018, Wakulla

Affiliates Report for FYE 2018