Unit Information

Year: 2019

Unit Dependency:

Name: Ms. Johnnie M Pettis

Email: jpettis@washingtonclerk.com

Title: Finance Director

Phone: (850) 481-4670

1293 Jackson Avenue Chipley, FL 32428

Address:

Contact Information

Unit Type: County

Unit Name: Washington

Unit Status: Active

Location Information

Name: Hon. Lora Bell

Title: Clerk of Circuit Court

Phone: (850) 481-4638

Address:

1293 Jackson Avenue Chipley, FL 32428

Chief Financial Officer Chairman/Elected Official Name: Johnnie Pettis Name: Tray Hawkins Title: Finance Director Title: Washington County Chairman Have You Experienced a Financial Emergency in this year? Yes No If Yes, Have You Compiled With Section 218.503(2), Florida Statues? Image: No Image: No

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,819,862

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/29/2020

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4267 Lafayette Street Marianna, FL 32447

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,765,999	459,276									8,225,275
312100 - Local Option Taxes	711,794	1,695,440									2,407,234
312300 - County Ninth-Cent Voted Fuel Tax		144,407									144,407
312410 - First Local Option Fuel Tax		355,705									355,705
312420 - Second Local Option Fuel Tax		1,032									1,032
312600 - Discretionary Sales Surtaxes	1,980,260										1,980,260
315000 - Communications Service Tax (Chapter 202)	86,840										86,840
322000 - Building Permits		213,214									213,214
323100 - Franchise Fee - Electricity	1,463,563										1,463,563
324310 - Impact Fees - Residential - Transportation		23,425									23,425
329000 - Other Permits, Fees & Special Assessments		11,390									11,390
331200 - Federal Grant - Public Safety	133,089										133,089
331490 - Federal Grant - Other Transportation		1,731,245									1,731,245
331500 - Federal Grant - Economic Environment		118,411									118,411
331650 - Federal Grant - Child Support Reimbursement		79,933									79,933
334100 - State Grant - General Government		523,331									523,331
334200 - State Grant - Public Safety		177,372									177,372
334340 - State Grant - Garbage/Solid Waste		125,620									125,620
334490 - State Grant - Other Transportation		414,710									414,710
334500 - State Grant - Economic Environment		389,121									389,121
334700 - State Grant - Culture/Recreation		183,521									183,521
335120 - State Revenue Sharing - Proceeds	562,835										562,835
335130 - State Revenue Sharing - Insurance Agents County	21,354										21,354
Licenses 335140 - State Revenue Sharing - Mobile Home Licenses	17,110										17,110
335150 - State Revenue Sharing - Mobile Fiothe Licenses	1,665										1,665
335150 - State Revenue Sharing - Alcoholic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use											,
Taxes to Counties (Section 212.20, F.S.)	207,850										207,850
335170 - State Revenue Sharing - Cardroom Tax	47,315										47,315
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,051,665	980,046									2,031,711
335190 - State Revenue Sharing - Other General Government		14,098									14,098
335900 - State Revenue Sharing - Other		171,748									171,748
337200 - Local Government Unit Grant - Public Safety	305,833										305,833
341150 - Public Records Modernization Trust Fund		80,742									80,742
341510 - Fees remitted to County from Tax Collector	693,314										693,314
341520 - Fees remitted to County from Sheriff	51,626										51,626
341550 - Fees remitted to County from Supervisor of Elections	365										365
341560 - Fees remitted to County from Property Appraiser	227										227
341800 - County Officer Commission and Fees	138,433	1,140									139,573
341900 - Other General Government Charges and Fees	996										996
342100 - Service Charge - Law Enforcement Services		116,249									116,249
342300 - Service Charge - Housing for Prisoners	258,585										258,585
342600 - Service Charge - Ambulance Fees		1,439,749									1,439,749
342900 - Service Charge - Other Public Safety Charges and Fees	330,989	355,557									686,546
348120 - County Court Criminal - Service Charges		4,945									4,945
348130 - County Court Criminal - Court Costs		2,329									2,329

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
	urt Criminal - Non-Local Fines and		18,153									18,153
Forfeitures			,									,
	rt Criminal - Filing Fees		455									455
	rt Criminal - Service Charges		43,155									43,155
	Irt Criminal - Court Costs		16,576									16,576
348240 - Circuit Cou Forfeitures	rt Criminal - Non-Local Fines and		89,188									89,188
348310 - County Cou	urt Civil - Filing Fees		74,695									74,695
348320 - County Cou	urt Civil - Service Charges		8,859									8,859
348410 - Circuit Cou	rrt Civil - Filing Fees		5,230									5,230
348420 - Circuit Cou	rt Civil - Service Charges		8,341									8,341
348440 - Circuit Cou	rt Civil - Non-Local Fines and Forfeitures		53,086									53,086
348480 - Circuit Cou	rt Civil - Fees and Service Charges		2,400									2,400
348520 - Traffic Cou	rt - Service Charges		7,271									7,271
348530 - Traffic Cou	rrt - Court Costs		49,050									49,050
348540 - Traffic Cou	rt - Non-Local Fines and Forfeitures		47,420									47,420
348620 - Juvenile Co	ourt - Service Charges		35									35
348710 - Probate Co	ourt - Filing Fees		21,705									21,705
348720 - Probate Co	ourt - Service Charges		135									135
348740 - Probate Co	ourt - Non-Local Fines and Forfeitures		250									250
348931 - Traffic Surd	charge		88,406									88,406
349000 - Other Char	rges for Services		259									259
356000 - State Fines	s and Forfeits		13,641									13,641
359000 - Other Judg	ments, Fines and Forfeits	7,515	29,652									37,167
361100 - Interest		7,319	18,853									26,172
362000 - Rents and	Royalties	71,635										71,635
369900 - Other Misc	ellaneous Revenues	313,878	1,867,333									2,181,211
381000 - Inter-Fund	Group Transfers In	37,757	1,977,956	504,432								2,520,145
	- Other Grants and Donations										26,057	26,057
	Grand Total	16,269,811	14,255,860	504,432							26,057	31,056,160

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	398,646										398,646
511.30 - Legislative - Operating Expenses	338,140										338,140
511.70 - Legislative - Debt Service	42,000										42,000
512.10 - Executive - Personnel Services	671,582										671,582
512.30 - Executive - Operating Expenses	141,776										141,776
513.10 - Financial and Administrative - Personnel Services	1,163,137										1,163,137
513.30 - Financial and Administrative - Operating Expenses	675,533									25,247	700,780
514.30 - Legal Counsel - Operating Expenses	93,264										93,264
515.10 - Comprehensive Planning - Personnel Services	78,969										78,969
515.30 - Comprehensive Planning - Operating Expenses	24,168										24,168
517.70 - Debt Service Payments - Debt Service	40,586		504,432								545,018

9130 - Our Constrained Sovement - Constrained	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.00-Direr General Generation-Constraint Cyganes 268.69 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 60.00 60.00 60.00 51.00 51.00 51.00 51.00 51.00 51.00 51.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00 65.00	519.10 - Other General Government - Personnel Services	222,454										222,454
111 - Lue Enforment - Possine Services 2.889.64 0 0 2.889.64 121 - Jue Enforment - Copating Denoise 977.74 0 0.497.74 122 - Lei Enforment - Copating Expenses 51.073.42 0 0.497.74 122 - Die Till Control - Copating Expenses 57.074.02 0 0.497.74 122 - Die Till Control - Copating Expenses 977.747 0 0.499.74 123 - Die Enforment - Copating Expenses 987.023 0 0.499.74 123 - Die Enforment - Copating Expenses 987.023 0 0.499.74 123 - Die Enforment - Copating Expenses 987.023 0 0.499.74 124 - Princetter Impaction - Possing Expenses 157.779 0 0 121.72 124 - Dire Control Disonary Barles Relet - Copating Expenses 121.727 0 0 121.72 124 - Dire Expension Possing Expenses 127.777 0 0 133.38 125 - Dire Expension Possing Possing Expenses 121.727 0 0 133.35 125 - Dire Expension Possing Expenses 127.127 0 0 139.35 <	519.30 - Other General Government - Operating Expenses	2,194,122	168,481									2,362,603
Dial DataDial DataDian DataDian DataDian Data	519.60 - Other General Government - Capital Outlay	25,582										25,582
921.0.4. me Unbornent Openal Outlay 97.047 61.073	521.10 - Law Enforcement - Personnel Services	2,686,694										2,686,694
bit 61/07 0 </td <td>521.30 - Law Enforcement - Operating Expenses</td> <td>967,087</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>967,087</td>	521.30 - Law Enforcement - Operating Expenses	967,087										967,087
bit 978 402 0 0 978 402 222 0 - Fine Control - Operating Expenses 987 /823 0 0 987 /823 223 0 - Jene Control - Operating Expenses 987 /823 0 0 987 /823 223 0 - Jene Control - Operating Expenses 550,012 99 /77 2 0 0 987 /823 223 0 - Jene Control - Operating Expenses 550,012 99 /77 2 0 0 987 /823 224 0 - Protective Inspection - Porenal Services 133 /377 0 0 133 /371 0 0 1533 /371 253 0 - Enresignery and Diaster Relief - Operating Expenses 270 /77 3279 333 0 0 1533 /371 0 0 1533 /371 253 0 - Dere Pulsic Service - Operating Expenses 327.87 3279 333 0 0 3530 20 0 1533 /371 0 0 161.43 3550 20 1533 371 0 0 3530 20 0 161.43 3550 20 3500 20 161.43 3500 20 107.43 3500 20 107.43 107.43	521.60 - Law Enforcement - Capital Outlay	407,042										407,042
bit bit 0 <td>522.10 - Fire Control - Personnel Services</td> <td></td> <td>51,073</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>51,073</td>	522.10 - Fire Control - Personnel Services		51,073									51,073
123.10-Detention/Corrections - Personel Services 997.823	522.30 - Fire Control - Operating Expenses		575,402									575,402
1233 - Determine Cerretors - Operating Expenses 668.012 70.767 69.77 283 - Determine Cerretors - Sentenel Sentes 124.777 124.02 283 - Determine Depenses 127.777 124.02 283 - Determine Depenses 127.777 153.375 283 - Determine Depenses 127.077 127.333 153.357 283 - Determine Depenses 127.037 12.435 153.357 283 - Determine Depenses 127.037 12.435 163.357 283 - Determine Depenses 127.045 163.357 283 - Determine Depenses 127.045 120.415 120.415 283 - Determine Depenses 127.047 120.415 120.415 283 - Determine Depenses 127.047 120.415 120.415 120.415 120.415 120.415 120.415 120.415	522.60 - Fire Control - Capital Outlay		65,000									65,000
1523-00-Detention/Correctors - Capital Outing 53.000 0 0 0 153.000 1524.00-Protective inspections - Operating Expanses 57.779 0 0 153.000 1524.00-Protective inspections - Operating Expanses 153.7779 0 0 153.000 1525.00-Energency and Diaster Relid - Operating Expanses 270.877 3.279.330 0 0 153.000 1525.00-Energency and Diaster Relid - Operating Expanses 270.877 3.279.330 0 0 153.000 1525.00-Energency and Diaster Relid - Operating Expanses 34.28 0 0 271.11 1523.00-Other Public Stety - Operating Expanses 34.28 0 0 120.415 1524.00-Other Public Stety - Operating Expanses 120.415 0 120.415 0 120.415 1534.00-Cathegencol Massico-Operating Expanses 120.415 0 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415 120.415	523.10 - Detention/Corrections - Personnel Services	987,623										987,623
124.1 - Protective Inspections - Personnel Services 124.727 124.727 262.43 - Protective Inspections - Personnel Services 153.578 153.578 262.53 - Energency and Disaster Reliel - Optional Expenses 270.877 3279.333 355.02 255.03 - Energency and Disaster Reliel - Captal Cubit 164.5 355.02 252.10 - Other Public Sately - Relien Services 34.28 342.32 253.0 - Energency and Disaster Reliel - Optional Expenses 34.28 342.32 253.0 - Other Public Sately - Personnel Services 34.28 342.32 342.33 342.33 342.33 342.33 342.33 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34	523.30 - Detention/Corrections - Operating Expenses	558,012	79,767									637,779
124.1 - Protective Inspections - Personnel Services 124.727 124.727 262.43 - Protective Inspections - Personnel Services 153.578 153.578 262.53 - Energency and Disaster Reliel - Optional Expenses 270.877 3279.333 355.02 255.03 - Energency and Disaster Reliel - Captal Cubit 164.5 355.02 252.10 - Other Public Sately - Relien Services 34.28 342.32 253.0 - Energency and Disaster Reliel - Optional Expenses 34.28 342.32 253.0 - Other Public Sately - Personnel Services 34.28 342.32 342.33 342.33 342.33 342.33 342.33 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34 342.34	523.60 - Detention/Corrections - Capital Outlay		53,026									53,026
12430-Potection insochardin Services 157.779 Image: Second Secon												124,727
525.0: Energency and Daster Relet - Foramel Services 270.877 3.278.33 153.50 525.0: Energency and Daster Relet - Capital Outlay 61.485 3.550.20 525.0: Energency and Daster Relet - Capital Outlay 61.485 61.485 525.0: Energency and Daster Relet - Deaving Expenses 34.28 2.01 525.0: Other Public Safey - Pennend Services 34.28 3.42 203.0: Other Public Safey - Pennend Services 40.66 4.02.01 3.42 321.0: Other Public Safey - Pennend Services 80.00 98.35 4.02.01<	· · · · · · · · · · · · · · · · · · ·											57,779
525.90 - Emrogency and Disaster Relief - Copating Expenses 27077 3.279.33 3.550.2 525.80 - Emrogency and Disaster Relief - Dabt Service 27,118 6.14.3 525.70 - Emergency and Disaster Relief - Dabt Services 34.288 3.42.3 523.00 - Other Public Salety - Personnel Services 34.288 3.42.8 524.10 - Castrage/Solit Waste - Personnel Services 120.415 1.04.2 537.30 - Conservation/Resource Management - Operating Expenses 8.100 88.325 1.07.0 537.30 - Conservation/Resource Management - Operating Expenses 15.515 1.07.0 537.30 - Conservation/Resource Management - Operating Expenses 15.515 1.71.3 541.10 - Road/Steet Facilites - Operating Expenses 15.515 1.07.0 541.30 - Road/Steet Facilites - Operating Expenses 15.515 1.72.0 541.30 - Road/S												1,533,578
bits Bits <td< td=""><td></td><td>270.877</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,550,210</td></td<>		270.877										3,550,210
12570 = Emigrany and Disaster Relef - Debt Services 34.288 27.1 528.10 - Other Public Safety - Personnel Services 34.288 34.28 528.10 - Other Public Safety - Personnel Services 34.288 34.28 34.28 528.10 - GarbageNoid Waste - Personnel Services 120.415 38.32 543.10 - GarbageNoid Waste - Personnel Services 120.415 38.32 537.10 - Conservation Resource Management - Operating Expenses 127.057 127.05 558.30 - Other Physical Environment - Operating Expenses 15.515 177.04 541.10 - Read/Street Facilities - Operating Expenses 1.718.838 177.04 541.10 - Read/Street Facilities - Operating Expenses 1.717.838 1.717.83 541.10 - Read/Street Facilities - Operating Expenses 1.076.51 1.076.51 541.10 - Read/Street Facilities - Operating Expenses 36.566 1.076.51		210,011										61,485
12210 Other Public Safety - Personnel Services 34.288 Image: Control Service Service Services 34.288 Image: Control Service												27,118
122 30 Other Public Safety - Operating Expenses 866 0 0 88 534.10 - Garbage/Sold Waste - Personnel Services 120,415 0 120,415 120,417 120,417 127,95		34 288	21,110									34,288
534.10 - Garbage/Solid Waste - Personnel Services 120.415 120.415 120.415 534.30 - Garbage/Solid Waste - Operating Expenses 8,100 99.325 100 102.4 Services 727.00 - Conservation/Resource Management - Operating Expenses 127.057 200 127.057 Systa Conservation/Resource Management - Operating Expenses 155.15 100 127.057 Systa Operating Expenses 155.15 100 127.057 100 177.03 Systa Operating Expenses 15.515 100 177.03 1		04,200	866									866
33.43 - Garbage/Solid Waste - Operating Expenses 8.100 98.325 0 0 106.4 537.10 - Conservation/Resource Management - Operating Expenses 27.906 127.057 537.30 - Conservation/Resource Management - Operating Expenses 27.906 27.90 539.30 - Other Physical Environment - Operating Expenses 15.515 17.20,407 541.10 - Road/Street Facilities - Operating Expenses 1,713.839 1,713,631 1,713,631 541.00 - Road/Street Facilities - Capital Outlay 1,076,510 1,865,456 866,000 866,000 866,562 866,000 866,562 866,000 866,000 866,562 866,000 866,563 866,563 866,564 866,564 866,564 866,564 866,564 866,564 866,564 866,564 866,564												
127.10 - Conservation/Resource Management - Personnel 127,057 127,057 637.30 - Conservation/Resource Management - Operating Expenses 27,96 27,96 27,9 539.30 - Other Physical Environment - Operating Expenses 15,515 2 27,9 27,9 541.10 - Road/Street Facilities - Personnel Services 720,407 2 27,9 27,9 541.10 - Road/Street Facilities - Operating Expenses 1,713,389 2 1,713,38 1,713,389 1,713,38		8 100										
Services 127,00 127,0	0 1 0 1	· · ·	90,323									
Expenses Control 27,900 Control Control <thcontrol< th=""> <th< td=""><td>Services</td><td>127,057</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>127,057</td></th<></thcontrol<>	Services	127,057										127,057
541.10 - Road/Street Facilities - Derating Expenses 1720,407 1720,407 1720,407 541.30 - Road/Street Facilities - Capital Outlay 1,713,83 1713,83 1713,83 541.60 - Road/Street Facilities - Operating Expenses 1,076,510 1065,412 1076,540 541.10 - Road/Street Facilities - Debt Service 65,412 1076,540 1076,540 541.10 - Road/Street Facilities - Debt Service 65,412 1065,412 1065,412 541.10 - Road/Street Facilities - Debt Service 86,600 108 108,660 544.30 - Mass Transit - Personnel Services 140,435 42,557 112,000 112,000 552.30 - Industry Development - Personnel Services 43,402 112,000 112,000 112,000 553.30 - Veterans Services - Personnel Services 43,402 112,000 120,000 1		27,906										27,906
541.30 - Road/Street Facilities - Operating Expenses 1,713,839 1,713,84 1,713,84 1,713,84 1,713,839 1,713,839 1,713,839 1,713,839 1,713,839 1,713,839 1,713,84 1,713,84 1,713,84 1,713,84 1,713,84 1,713,84 1,713,	539.30 - Other Physical Environment - Operating Expenses	15,515										15,515
541.60 - Road/Street Facilities - Capital Outlay 1,076,510 Image: Capital Outlay 1,076,510 541.70 - Road/Street Facilities - Debt Service 65,412 Image: Capital Outlay 1,076,510 544.10 - Mass Transit - Personnel Services 86,600 Image: Capital Outlay 1,076,510 544.10 - Mass Transit - Operating Expenses 365,956 Image: Capital Outlay 1,076,510 552.10 - Industry Development - Personnel Services 140,435 42,557 Image: Capital Outlay 1mage: Capital Outlay <td>541.10 - Road/Street Facilities - Personnel Services</td> <td></td> <td>720,407</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>720,407</td>	541.10 - Road/Street Facilities - Personnel Services		720,407									720,407
541.70 - Road/Street Facilities - Debt Service 66,412 66,412 66,412 544.10 - Mass Transit - Personnel Services 86,600 66,642 66,642 544.30 - Mass Transit - Operating Expenses 366,906 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 86,600 120,000 120,000 120,000 120,000 54,010,400,400,400,400,400,400,400,400,40	541.30 - Road/Street Facilities - Operating Expenses		1,713,839									1,713,839
544.10 - Mass Transit - Personnel Services 86,600 64 6	541.60 - Road/Street Facilities - Capital Outlay		1,076,510									1,076,510
544.30 - Mass Transit - Operating Expenses 365,956 Image: Construct on the symbol	541.70 - Road/Street Facilities - Debt Service		65,412									65,412
552.10 - Industry Development - Personnel Services 140,435 42,557 Image: Control of the control	544.10 - Mass Transit - Personnel Services		86,600									86,600
552.30 - Industry Development - Operating Expenses 112.090 Image: Constraint of the constraint	544.30 - Mass Transit - Operating Expenses		365,956									365,956
553.10 · Veterans Services - Personnel Services43,402Image: Constraint of the service of the	552.10 - Industry Development - Personnel Services	140,435	42,557									182,992
553.30 - Veterans Services - Operating Expenses2,131<<	552.30 - Industry Development - Operating Expenses		112,090									112,090
554.10 - Housing and Urban Development - Operating Expenses36,352Image: Constraint of Constrai	553.10 - Veterans Services - Personnel Services	43,402										43,402
554.30 - Housing and Urban Development - Operating Expenses898472,378 <th< td=""><td>553.30 - Veterans Services - Operating Expenses</td><td>2,131</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,131</td></th<>	553.30 - Veterans Services - Operating Expenses	2,131										2,131
554.30 - Housing and Urban Development - Operating Expenses898472,378 <th< td=""><td>554.10 - Housing and Urban Development - Personnel Services</td><td>36,352</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>36,352</td></th<>	554.10 - Housing and Urban Development - Personnel Services	36,352										36,352
559.30 - Other Economic Development - Operating Expenses262,543000 <th< td=""><td></td><td></td><td>472,378</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>473,276</td></th<>			472,378									473,276
561.30 - Hospitals - Operating Expenses80,00060606060606080,00562.30 - Health - Operating Expenses498,206498,20660<	559.30 - Other Economic Development - Operating Expenses											262,543
562.30 - Health - Operating Expenses498,206Image: Constraint of the systemImage: Co		80.000	,									80,000
563.30 - Mental Health - Operating Expenses37,285Image: Construct of the systemImage: Constr												498,206
571.10 - Libraries - Personnel Services 315,871 Image: Constraint of Constraint o												37,285
571.30 - Libraries - Operating Expenses 6,000 215,048 Image: Constraint of the c		5.,200	315.871							1		315,871
571.60 - Libraries - Capital Outlay 60,000		6 000										221,048
571.70 - Libraries - Debt Service 11,446 Image: Constraint of the service Image: Constraint of the		0,000										60,000
572.30 - Parks/Recreation - Operating Expenses 15,200 15,2												11,446
												15,200
												3,800
574.10 - Special Events - Personnel Services 34,259 de		24.250	3,000								+	34,259

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
574.30 - Special Events - Operating Expenses	69,278										69,278
575.10 - Special Facilities - Personnel Services		90,307									90,307
575.30 - Special Facilities - Operating Expenses		56,365									56,365
581.90 - Interfund Transfers Out - Other Uses	2,145,863	374,282									2,520,145
601.10 - Court Administration - Personnel Services		80,681									80,681
601.30 - Court Administration - Operating Expenses		96,976									96,976
602.30 - State Attorney Administration - Operating Expenses	18,773										18,773
603.30 - Public Defender Administration - Operating Expenses	17,732										17,732
604.10 - Clerk of Court Administration - Personnel Services		182,097									182,097
604.30 - Clerk of Court Administration - Operating Expenses		80,333									80,333
604.60 - Clerk of Court Administration - Capital Outlay		11,950									11,950
608.10 - Jury Management - Personnel Services		29,191									29,191
608.30 - Jury Management - Operating Expenses		13,136									13,136
614.10 - Clerk of Court - Personnel Services		80,775									80,775
621.30 - Public Defender Conflicts - Operating Expenses	4,265										4,265
634.10 - Clerk of Court - Personnel Services		48,805									48,805
654.10 - Clerk of Court - Personnel Services		94,373									94,373
671.10 - Court Administration - Personnel Services		9,018									9,018
689.10 - Other Circuit Court-Juvenile - Personnel Services		1,756									1,756
694.10 - Clerk of Court - Personnel Services		19,238									19,238
713.30 - Information Systems - Operating Expenses		18,995									18,995
724.10 - Clerk of Court - Personnel Services		40,074									40,074
724.30 - Clerk of Court - Operating Expenses		24,170									24,170
744.10 - Clerk of Court - Personnel Services		35,153									35,153
764.10 - Clerk of Court - Personnel Services		35,203									35,203
769.10 - Other County Court-Traffic Costs - Personnel Services		34,714									34,714
Grand Total	15,335,039	13,293,624	504,432							25,247	29,158,342

Data Element Worksheet Report for FYE: 2019, Washington

Affiliates Report for FYE 2019

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Sunny Hills Units 12-15 Dependent District	Discretely Reported	\$26,057	\$25,247	\$0