

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	9,132										9,132
312100 - Local Option Taxes	27,258										27,258
312300 - County Ninth-Cent Voted Fuel Tax	4,899										4,899
312600 - Discretionary Sales Surtaxes	36,104										36,104
314100 - Utility Service Tax - Electricity	24,287										24,287
315000 - Communications Service Tax (Chapter 202)	3,217										3,217
323100 - Franchise Fee - Electricity	40,856										40,856
334390 - State Grant - Other Physical Environment				392,653							392,653
335120 - State Revenue Sharing - Proceeds	34,086										34,086
335140 - State Revenue Sharing - Mobile Home Licenses	325										325
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	19,934										19,934
335900 - State Revenue Sharing - Other	2,204										2,204
337200 - Local Government Unit Grant - Public Safety	12,500										12,500
337700 - Local Government Unit Grant - Culture/Recreation	2,034										2,034
342200 - Service Charge - Fire Protection	3,460										3,460
343300 - Service Charge - Water Utility						60,013					60,013
343400 - Service Charge - Garbage/Solid Waste						49,117					49,117
343800 - Service Charge - Cemetery	1,000										1,000
344900 - Service Charge - Other Transportation Charges	11,270										11,270
347500 - Service Charge - Special Recreation Facilities	5,000										5,000
349000 - Other Charges for Services	1,400										1,400
351500 - Judgments and Fines - As Decided by Traffic Court	37,916										37,916
361100 - Interest	2,081										2,081
369900 - Other Miscellaneous Revenues	8,158										8,158
384000 - Debt Proceeds	98,096										98,096
Grand Total	385,217			392,653		109,130					887,000

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,125										1,125
512.10 - Executive - Personnel Services	1,200										1,200
513.10 - Financial and Administrative - Personnel Services	57,568										57,568
513.30 - Financial and Administrative - Operating Expenses	65,827										65,827
521.30 - Law Enforcement - Operating Expenses	51,798										51,798
521.60 - Law Enforcement - Capital Outlay	2,222										2,222
522.30 - Fire Control - Operating Expenses	7,658										7,658
536.10 - Water-Sewer Combination Services - Personnel Services						60,741					60,741
536.30 - Water-Sewer Combination Services - Operating Expenses						101,425					101,425
536.70 - Water-Sewer Combination Services - Debt Service						9,818					9,818
541.10 - Road and Street Facilities - Personnel Services	45,358										45,358
541.30 - Road and Street Facilities - Operating Expenses	42,909										42,909
541.60 - Road and Street Facilities - Capital Outlay				8,264							8,264
572.30 - Parks and Recreation - Operating Expenses	28,769										28,769
572.60 - Parks and Recreation - Capital Outlay	66,171			384,389							450,560
Grand Total	370,605			392,653		171,984					935,242

Data Element Worksheet Report for FYE: 2010, Alford

Affiliates Report for FYE 2010

