

Unit Information

Unit Type: City

Year: 2012

Unit Name: Alford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Gay

Title: Mayor

Phone: (850) 579-4684

Address:

Post Office Box 128
Alford, FL 32420-0000

Contact Information

Name: Mr. George Gay

Title: Mayor

Phone: (850) 579-4684

Email: townofalford@embarqmail.com

Address:

Post Office Box 128
Alford, FL 32420-0000

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 10/2/2013

Audit Received Date: 10/9/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$219,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/13/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4267 Lafayette St.
Marianna, FL 32446

Certification

Chief Financial Officer

Name: George Gay

Title: Mayor

Chairman/Elected Official

Name: George Gay

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Yes No

Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes | 11,762 | | | | | | | | | | 11,762 |
| 312100 - Local Option Taxes | 26,441 | | | | | | | | | | 26,441 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 4,820 | | | | | | | | | | 4,820 |
| 312600 - Discretionary Sales Surtaxes | 38,929 | | | | | | | | | | 38,929 |
| 314100 - Utility Service Tax - Electricity | 21,220 | | | | | | | | | | 21,220 |
| 315000 - Communications Service Tax (Chapter 202) | 3,390 | | | | | | | | | | 3,390 |
| 323100 - Franchise Fee - Electricity | 35,174 | | | | | | | | | | 35,174 |
| 334390 - State Grant - Other Physical Environment | | | | | | 33,199 | | | | | 33,199 |
| 335120 - State Revenue Sharing - Proceeds | 34,135 | | | | | | | | | | 34,135 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 313 | | | | | | | | | | 313 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 217 | | | | | | | | | | 217 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 15,464 | | | | | | | | | | 15,464 |
| 337200 - Local Government Unit Grant - Public Safety | 12,500 | | | | | | | | | | 12,500 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 2,180 | | | | | | | | | | 2,180 |
| 342200 - Service Charge - Fire Protection | 3,470 | | | | | | | | | | 3,470 |
| 343300 - Service Charge - Water Utility | | | | | | 57,541 | | | | | 57,541 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 47,275 | | | | | 47,275 |
| 343800 - Service Charge - Cemetery | 300 | | | | | | | | | | 300 |
| 344900 - Service Charge - Other Transportation Charges | 13,384 | | | | | | | | | | 13,384 |
| 347500 - Service Charge - Special Recreation Facilities | 5,650 | | | | | | | | | | 5,650 |
| 349000 - Other Charges for Services | 835 | | | | | | | | | | 835 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 28,480 | | | | | | | | | | 28,480 |
| 361100 - Interest | 184 | | | | | | | | | | 184 |
| 369900 - Other Miscellaneous Revenues | 11,237 | | | | | | | | | | 11,237 |
| Grand Total | 270,085 | | | | | 138,015 | | | | | 408,100 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 1,100 | | | | | | | | | | 1,100 |
| 512.10 - Executive - Personnel Services | 1,200 | | | | | | | | | | 1,200 |
| 513.10 - Financial and Administrative - Personnel Services | 34,193 | | | | | | | | | | 34,193 |
| 513.30 - Financial and Administrative - Operating Expenses | 73,385 | | | | | | | | | | 73,385 |
| 521.30 - Law Enforcement - Operating Expenses | 53,010 | | | | | | | | | | 53,010 |
| 522.30 - Fire Control - Operating Expenses | 5,683 | | | | | | | | | | 5,683 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 17,442 | | | | | 17,442 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 102,927 | | | | | 102,927 |
| 533.70 - Water Utility Services - Debt Service | | | | | | 9,563 | | | | | 9,563 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 17,306 | | | | | 17,306 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | 22,128 | | | | | 22,128 |
| 534.70 - Garbage/Solid Waste Control Services - Debt Service | | | | | | 754 | | | | | 754 |
| 541.10 - Road and Street Facilities - Personnel Services | 31,141 | | | | | | | | | | 31,141 |
| 541.30 - Road and Street Facilities - Operating Expenses | 42,431 | | | | | | | | | | 42,431 |
| 572.30 - Parks and Recreation - Operating Expenses | 13,885 | | | | | | | | | | 13,885 |
| Grand Total | 256,028 | | | | | 170,120 | | | | | 426,148 |

Data Element Worksheet Report for FYE: 2012, Alford

Affiliates Report for FYE 2012

