

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,476										12,476
312100 - Local Option Taxes	29,259										29,259
312300 - County Ninth-Cent Voted Fuel Tax	5,311										5,311
312600 - Discretionary Sales Surtaxes	46,880										46,880
314100 - Utility Service Tax - Electricity	23,328										23,328
315000 - Communications Service Tax (Chapter 202)	3,395										3,395
323100 - Franchise Fee - Electricity	31,629										31,629
335120 - State Revenue Sharing - Proceeds	34,590										34,590
335140 - State Revenue Sharing - Mobile Home Licenses	123										123
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	245										245
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	24,711										24,711
335490 - State Revenue Sharing - Other Transportation	2,966										2,966
337200 - Local Government Unit Grant - Public Safety	20,000										20,000
337700 - Local Government Unit Grant - Culture/Recreation	2,192										2,192
342200 - Service Charge - Fire Protection	6,519										6,519
343300 - Service Charge - Water Utility						57,670					57,670
343400 - Service Charge - Garbage/Solid Waste						52,827					52,827
344900 - Service Charge - Other Transportation Charges	4,213										4,213
347500 - Service Charge - Special Recreation Facilities	5,195										5,195
349000 - Other Charges for Services	950										950
351500 - Judgments and Fines - As Decided by Traffic Court	1,859										1,859
361100 - Interest	760										760
362000 - Rents and Royalties	8,160										8,160
366000 - Contributions and Donations from Private Sources	11,311										11,311
369900 - Other Miscellaneous Revenues	10,636										10,636
384000 - Debt Proceeds	21,575										21,575
Grand Total	308,283					110,497					418,780

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,300										1,300
512.10 - Executive - Personnel Services	1,200										1,200
513.10 - Financial and Administrative - Personnel Services	58,113										58,113
513.30 - Financial and Administrative - Operating Expenses	63,526										63,526
519.70 - Other General Government - Debt Service	21,415										21,415
522.30 - Fire Control - Operating Expenses	17,604										17,604
529.60 - Other Public Safety - Capital Outlay	22,799										22,799
533.10 - Water Utility Services - Personnel Services						19,198					19,198
533.30 - Water Utility Services - Operating Expenses						73,290					73,290
533.70 - Water Utility Services - Debt Service						8,585					8,585
534.30 - Garbage/Solid Waste - Operating Expenses						39,991					39,991
541.10 - Road/Street Facilities - Personnel Services	19,198										19,198
541.30 - Road/Street Facilities - Operating Expenses	64,862										64,862
541.60 - Road/Street Facilities - Capital Outlay	12,608										12,608
572.10 - Parks/Recreation - Personnel Services	16,353										16,353
572.30 - Parks/Recreation - Operating Expenses	16,271										16,271
Grand Total	315,249					141,064					456,313

Data Element Worksheet Report for FYE: 2018, Alford

Affiliates Report for FYE 2018

