

### Unit Information

Unit Type: City

Year: 2018

Unit Name: Archer

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Charles A. Hammond

Title: City Manager

Phone: (352) 495-2880

Address:

16870 SW 134th Avenue  
PO Box 39  
Archer, FL 32618

### Contact Information

Name: Ms. Deanna Alltop

Title: Administrative Services Coordinator

Phone: (352) 495-2880

Email: dalltop@cityofarcher.com

Address:

16870 SW 134th Avenue  
PO Box 39  
Archer, FL 32618

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2019

Audit Received Date: 5/22/2019

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$20,464

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/29/2019

Auditor Name: Powell & Jones CPA

Address:  
1359 SW MAIN BLVD  
LAKE CITY, FL 32025

### Certification

#### Chief Financial Officer

Name: Charles Hammond

Title: City Manager

#### Chairman/Elected Official

Name: Iris Bailey

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

| Account Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 197,945 |                 |              |                  |           |            |                  |         |       |                 | 197,945   |
| 312100 - Local Option Taxes   | 114,478 |                 |              |                  |           |            |                  |         |       |                 | 114,478   |
| 312600 - Discretionary Sales Surtaxes                                 | 70,894  |                 |              |                  |           |            |                  |         |       |                 | 70,894    |
| 314100 - Utility Service Tax - Electricity                            | 90,174  |                 |              |                  |           |            |                  |         |       |                 | 90,174    |
| 314300 - Utility Service Tax - Water                                  | 20,238  |                 |              |                  |           |            |                  |         |       |                 | 20,238    |
| 314800 - Utility Service Tax - Propane                                | 3,628   |                 |              |                  |           |            |                  |         |       |                 | 3,628     |
| 315000 - Communications Service Tax (Chapter 202)                     | 27,944  |                 |              |                  |           |            |                  |         |       |                 | 27,944    |
| 316000 - Local Business Tax (Chapter 205)                             | 7,021   |                 |              |                  |           |            |                  |         |       |                 | 7,021     |
| 322000 - Building Permits   | 6,308   |                 |              |                  |           |            |                  |         |       |                 | 6,308     |
| 323100 - Franchise Fee - Electricity                                  | 47,198  |                 |              |                  |           |            |                  |         |       |                 | 47,198    |
| 331620 - Federal Grant - Public Assistance                            | 7,458   |                 |              |                  |           |            |                  |         |       |                 | 7,458     |
| 334350 - State Grant - Sewer/Wastewater                               |         |                 |              |                  |           | 152,815    |                  |         |       |                 | 152,815   |
| 334700 - State Grant - Culture/Recreation                             | 50,000  |                 |              |                  |           |            |                  |         |       |                 | 50,000    |
| 335120 - State Revenue Sharing - Proceeds                             | 57,818  |                 |              |                  |           |            |                  |         |       |                 | 57,818    |
| 335140 - State Revenue Sharing - Mobile Home Licenses                 | 1,332   |                 |              |                  |           |            |                  |         |       |                 | 1,332     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses          | 867     |                 |              |                  |           |            |                  |         |       |                 | 867       |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 71,196  |                 |              |                  |           |            |                  |         |       |                 | 71,196    |
| 341900 - Other General Government Charges and Fees                    | 470     |                 |              |                  |           |            |                  |         |       |                 | 470       |
| 342200 - Service Charge - Fire Protection                             | 34,255  |                 |              |                  |           |            |                  |         |       |                 | 34,255    |
| 343300 - Service Charge - Water Utility                               |         |                 |              |                  |           | 252,315    |                  |         |       |                 | 252,315   |
| 343400 - Service Charge - Garbage/Solid Waste                         |         |                 |              |                  |           | 177,454    |                  |         |       |                 | 177,454   |
| 343800 - Service Charge - Cemetery                                    | 200     |                 |              |                  |           |            |                  |         |       |                 | 200       |
| 344900 - Service Charge - Other Transportation Charges                | 14,239  |                 |              |                  |           |            |                  |         |       |                 | 14,239    |
| 359000 - Other Judgments, Fines and Forfeits                          | 2,581   |                 |              |                  |           |            |                  |         |       |                 | 2,581     |
| 361100 - Interest   | 342     |                 |              |                  |           |            |                  |         |       |                 | 342       |
| 362000 - Rents and Royalties  | 23,460  |                 |              |                  |           |            |                  |         |       |                 | 23,460    |
| 366000 - Contributions and Donations from Private Sources             | 1,475   |                 |              |                  |           |            |                  |         |       |                 | 1,475     |
| 369900 - Other Miscellaneous Revenues                                 | 16,766  |                 |              |                  |           | 2,335      |                  |         |       |                 | 19,101    |
| Grand Total   | 868,287 |                 |              |                  |           | 584,919    |                  |         |       |                 | 1,453,206 |

Expenditures Report for FYE 2018

| Account/Object Code  | General     | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                  | 19,908      |                 |              |                  |           |            |                  |         |       |                 | 19,908    |
| 511.30 - Legislative - Operating Expenses                  | 13,887      |                 |              |                  |           |            |                  |         |       |                 | 13,887    |
| 512.10 - Executive - Personnel Services                    | 53,370      |                 |              |                  |           |            |                  |         |       |                 | 53,370    |
| 513.10 - Financial and Administrative - Personnel Services | 119,127     |                 |              |                  |           |            |                  |         |       |                 | 119,127   |
| 513.30 - Financial and Administrative - Operating Expenses | 83,632      |                 |              |                  |           |            |                  |         |       |                 | 83,632    |
| 514.30 - Legal Counsel - Operating Expenses                | 55,089      |                 |              |                  |           |            |                  |         |       |                 | 55,089    |
| 519.30 - Other General Government - Operating Expenses     | 42,288      |                 |              |                  |           |            |                  |         |       |                 | 42,288    |
| 519.60 - Other General Government - Capital Outlay         | 7,000       |                 |              |                  |           |            |                  |         |       |                 | 7,000     |
| 521.30 - Law Enforcement - Operating Expenses              | 177         |                 |              |                  |           |            |                  |         |       |                 | 177       |
| 522.30 - Fire Control - Operating Expenses                 | 686         |                 |              |                  |           |            |                  |         |       |                 | 686       |
| 522.70 - Fire Control - Debt Service                       | 34,245      |                 |              |                  |           |            |                  |         |       |                 | 34,245    |
| 533.10 - Water Utility Services - Personnel Services       |             |                 |              |                  |           | 123,266    |                  |         |       |                 | 123,266   |
| 533.30 - Water Utility Services - Operating Expenses       |             |                 |              |                  |           | 171,896    |                  |         |       |                 | 171,896   |
| 534.30 - Garbage/Solid Waste - Operating Expenses          |             |                 |              |                  |           | 146,593    |                  |         |       |                 | 146,593   |
| 535.30 - Sewer/Wastewater Services - Operating Expenses    |             |                 |              |                  |           | 6,914      |                  |         |       |                 | 6,914     |
| 539.30 - Other Physical Environment - Operating Expenses   | 6,145       |                 |              |                  |           |            |                  |         |       |                 | 6,145     |
| 541.10 - Road/Street Facilities - Personnel Services       | 93,704      |                 |              |                  |           |            |                  |         |       |                 | 93,704    |
| 541.30 - Road/Street Facilities - Operating Expenses       | 112,633     |                 |              |                  |           |            |                  |         |       |                 | 112,633   |
| 541.60 - Road/Street Facilities - Capital Outlay           | 44,490      |                 |              |                  |           |            |                  |         |       |                 | 44,490    |
| 541.70 - Road/Street Facilities - Debt Service             | 14,366      |                 |              |                  |           |            |                  |         |       |                 | 14,366    |
| 572.30 - Parks/Recreation - Operating Expenses             | 40,890      |                 |              |                  |           |            |                  |         |       |                 | 40,890    |
| 572.60 - Parks/Recreation - Capital Outlay                 | 55,219      |                 |              |                  |           |            |                  |         |       |                 | 55,219    |
|  | Grand Total | 796,856         |              |                  |           | 448,669    |                  |         |       |                 | 1,245,525 |

Data Element Worksheet Report for FYE: 2018, Archer

Affiliates Report for FYE 2018

