

Unit Information

Unit Type: City

Year: 2019

Unit Name: Astatula

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Graham Wells

Title: Town Clerk & Finance Officer

Phone: (352) 742-1100

Address:

Post Office Box 609
Astatula, FL 34705

Contact Information

Name: Mr. Graham Wells

Title: Town Clerk & Finance Officer

Phone: (352) 742-1100

Email: gwells@astatula.org

Address:

Post Office Box 609
Astatula, FL 34705

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/6/2020

Audit Received Date: 5/6/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,844

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2020

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114-1180

Certification

Chief Financial Officer

Name: Graham Wells

Title: Town Clerk & Finance Officer

Chairman/Elected Official

Name: Mitchell Mack

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	395,879										395,879
312100 - Local Option Taxes	48,308										48,308
312300 - County Ninth-Cent Voted Fuel Tax	12,725										12,725
312600 - Discretionary Sales Surtaxes		181,610									181,610
314100 - Utility Service Tax - Electricity	121,085										121,085
315000 - Communications Service Tax (Chapter 202)	21,091										21,091
316000 - Local Business Tax (Chapter 205)	2,578										2,578
322000 - Building Permits	45,976										45,976
323100 - Franchise Fee - Electricity	73,549										73,549
323700 - Franchise Fee - Solid Waste	17,115										17,115
324110 - Impact Fees - Residential - Public Safety	35,980										35,980
324610 - Impact Fees - Residential - Culture/Recreation	13,293										13,293
329000 - Other Permits, Fees & Special Assessments	9,013										9,013
335120 - State Revenue Sharing - Proceeds	82,184										82,184
335140 - State Revenue Sharing - Mobile Home Licenses	901										901
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	116,790										116,790
338000 - Shared Revenue From Other Local Units	42,000										42,000
341900 - Other General Government Charges and Fees	2,305										2,305
343400 - Service Charge - Garbage/Solid Waste	163,032										163,032
349000 - Other Charges for Services	1,400										1,400
351100 - Judgments and Fines - As Decided by County Court Criminal	28										28
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	168										168
351500 - Judgments and Fines - As Decided by Traffic Court	5,428										5,428
351900 - Judgments and Fines - Other Court Ordered	771										771
361100 - Interest	81										81
362000 - Rents and Royalties	1,051										1,051
364000 - Disposition of Fixed Assets	11,350										11,350
366000 - Contributions and Donations from Private Sources	3,210										3,210
369300 - Settlements	42,108										42,108
369900 - Other Miscellaneous Revenues	1,086										1,086
Grand Total	1,270,485	181,610									1,452,095

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	9,900										9,900
511.30 - Legislative - Operating Expenses	2,266										2,266
512.10 - Executive - Personnel Services	136,728										136,728
512.30 - Executive - Operating Expenses	103,382										103,382
512.60 - Executive - Capital Outlay	441	6,475									6,916
512.70 - Executive - Debt Service		2,130									2,130
513.30 - Financial and Administrative - Operating Expenses	23,220										23,220
514.30 - Legal Counsel - Operating Expenses	18,871										18,871
515.30 - Comprehensive Planning - Operating Expenses	6,594										6,594
519.10 - Other General Government - Personnel Services	12,727										12,727
519.30 - Other General Government - Operating Expenses	10,648										10,648
519.60 - Other General Government - Capital Outlay	1,541	475									2,016
521.10 - Law Enforcement - Personnel Services	447,051										447,051
521.30 - Law Enforcement - Operating Expenses	75,306										75,306
521.60 - Law Enforcement - Capital Outlay	10,077	3,816									13,893
521.70 - Law Enforcement - Debt Service		24,751									24,751
522.30 - Fire Control - Operating Expenses	7,298										7,298
524.30 - Protective Inspections - Operating Expenses	28,580										28,580
534.30 - Garbage/Solid Waste - Operating Expenses	158,895										158,895
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,250									2,250
539.30 - Other Physical Environment - Operating Expenses	5,243										5,243
541.30 - Road/Street Facilities - Operating Expenses	37,955	92,000									129,955
572.30 - Parks/Recreation - Operating Expenses	13,834										13,834
572.60 - Parks/Recreation - Capital Outlay	5,894	40,476									46,370
Grand Total	1,116,451	172,373									1,288,824

Data Element Worksheet Report for FYE: 2019, Astatula

Affiliates Report for FYE 2019

