

Unit Information	
Unit Type: City	Year: 2010
Unit Name: Atlantis	Unit Dependency:
Unit Status: Active	
Location Information	Contact Information
Name: Mr. Manny Fernandez	Name: Ms. Mo Thornton
Title: Treasurer	Title: City Manager
Phone: (561) 965-1744	Phone: (561) 965-1744
	Email: mthornton@atlantisfl.gov
Address:	Address:
260 Orange Tree Drive Atlantis, FL 33462	260 Orange Tree Drive Atlantis, FL 33462

AFR Details
Original AFR
AFR Status: Certified
AFR Received Date: 2/4/2011
Audit Received Date: 2/16/2011
Submission Type: Electronic

Long-Term Debt Information
Long-Term Debt: \$369,085

Audit Information
Was an audit performed? Yes
Audit Performed Date: 1/4/2011
Auditor Name: Holyfield & Thomas, LLC
Address: 125 Butler Street West Palm Beach, FL 33407

Certification							
Chief Financial Officer	Chairman/Elected Official						
Name: Manny Fernandez	Name: Michael Dahlgren						
Title: Treasurer	Title: Mayor						
	<table><thead><tr><th>Yes</th><th>No</th></tr></thead><tbody><tr><td><input type="checkbox"/></td><td><input checked="" type="checkbox"/></td></tr><tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr></tbody></table>	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No						
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
<input type="checkbox"/>	<input type="checkbox"/>						
Have You Experienced a Financial Emergency in this year?							
If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?							

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,750,619										2,750,619
312410 - First Local Option Fuel Tax	92,055										92,055
315000 - Communications Service Tax (Chapter 202)	143,623										143,623
316000 - Local Business Tax (Chapter 205)	81,691										81,691
322000 - Building Permits	84,752										84,752
323100 - Franchise Fee - Electricity	303,194										303,194
323400 - Franchise Fee - Gas	4,778										4,778
323700 - Franchise Fee - Solid Waste	15,135										15,135
334200 - State Grant - Public Safety	1,634										1,634
334700 - State Grant - Culture/Recreation	33,903										33,903
335120 - State Revenue Sharing - Proceeds	40,947										40,947
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,342										2,342
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	132,107										132,107
335490 - State Revenue Sharing - Other Transportation	1,850										1,850
337200 - Local Government Unit Grant - Public Safety	25,840										25,840
338000 - Shared Revenue From Other Local Units	14,265										14,265
342100 - Service Charge - Law Enforcement Services	122,194										122,194
343300 - Service Charge - Water Utility						815,199					815,199
343500 - Service Charge - Sewer/Wastewater Utility						647,309					647,309
351500 - Judgments and Fines - As Decided by Traffic Court	34,042										34,042
354000 - Fines - Local Ordinance Violation	1,659					24,086					25,745
361100 - Interest	26,232					33,676		88			59,996
361200 - Dividends								44,033			44,033
361300 - Net Increase (Decrease) in Fair Value of Investments	11,518					12,598		89,146			113,262
364000 - Disposition of Fixed Assets	3,573										3,573
366000 - Contributions and Donations from Private Sources	30,674										30,674
368000 - Pension Fund Contributions								21,526			21,526
369900 - Other Miscellaneous Revenues	30,768					11,845					42,613
381000 - Inter-Fund Group Transfers In	99,996										99,996
Grand Total	4,089,391					1,544,713		154,793			5,788,897

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	57,000										57,000
512.10 - Executive - Personnel Services	195,394										195,394
512.30 - Executive - Operating Expenses	52,328										52,328
512.90 - Executive - Other Uses	47,584										47,584
513.30 - Financial and Administrative - Operating Expenses	12,750										12,750
514.30 - Legal Counsel - Operating Expenses	37,866										37,866
516.10 - Non-Court Information Systems - Personnel Services	72,025										72,025
516.30 - Non-Court Information Systems - Operating Expenses	14,919										14,919
518.10 - Pension Benefits - Personnel Services								128,273			128,273
518.30 - Pension Benefits - Operating Expenses								6,250			6,250
519.10 - Other General Governmental Services - Personnel Services	83,622										83,622
519.30 - Other General Governmental Services - Operating Expenses	23,821										23,821
521.10 - Law Enforcement - Personnel Services	1,747,122										1,747,122
521.30 - Law Enforcement - Operating Expenses	498,979										498,979
521.60 - Law Enforcement - Capital Outlay	28,561										28,561
521.90 - Law Enforcement - Other Uses	68,193										68,193
522.10 - Fire Control - Personnel Services	10,800										10,800
522.30 - Fire Control - Operating Expenses	518,243										518,243
524.10 - Protective Inspections - Personnel Services	63,739										63,739
524.30 - Protective Inspections - Operating Expenses	24,036										24,036
531.30 - Electric Utility Services - Operating Expenses	57,290										57,290
533.30 - Water Utility Services - Operating Expenses						370,247					370,247
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	229,363										229,363
535.30 - Sewer/Wastewater Services - Operating Expenses						323,702					323,702
536.10 - Water-Sewer Combination Services - Personnel Services						261,296					261,296
536.30 - Water-Sewer Combination Services - Operating Expenses	54,564					71,886					126,450
536.70 - Water-Sewer Combination Services - Debt Service						37,830					37,830
536.90 - Water-Sewer Combination Services - Other Uses						131,950					131,950
539.30 - Other Physical Environment - Operating Expenses	149,375										149,375
539.90 - Other Physical Environment - Other Uses	104,911										104,911
541.30 - Road and Street Facilities - Operating Expenses	9,870										9,870
572.30 - Parks and Recreation - Operating Expenses	41,462										41,462
574.30 - Special Events - Operating Expenses	43,235										43,235
581.90 - Inter-Fund Group Transfers Out - Other Uses						99,996					99,996
Grand Total	4,247,052					1,296,907		134,523			5,678,482

Data Element Worksheet Report for FYE: 2010, Atlantis

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Atlantis Safe Neighborhood Improvement District	Zero Revenues And Expenditures	\$0	\$0	\$0