

### Unit Information

Unit Type: City

Year: 2010

Unit Name: Auburndale

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Shirley A. Lowrance

Title: Finance Director/City Clerk

Phone: (863) 968-5133

Address:

Post Office Box 186  
Auburndale, FL 33823

### Contact Information

Name: Mrs. Shirley A. Lowrance

Title: Finance Director/City Clerk

Phone: (863) 968-5133

Email: SLowrance@auburndalefl.com

Address:

Post Office Box 186  
Auburndale, FL 33823

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 2/24/2011

Audit Received Date: 2/10/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$57,272,726

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/7/2011

Auditor Name: Brynjulfson CPA, P.A.

Address:  
100 South Kentucky Avenue  
Suite 275  
Lakeland, FL 33801

### Certification

#### Chief Financial Officer

Name: Shirley A. Lowrance

Title: Finance Dir./City Clerk

#### Chairman/Elected Official

Name: Keith A. Cowie

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	3,341,807									1,133,001	4,474,808
312300 - County Ninth-Cent Voted Fuel Tax	63,207										63,207
312410 - First Local Option Fuel Tax	350,265										350,265
312420 - Second Local Option Fuel Tax	218,349										218,349
314100 - Utility Service Tax - Electricity	1,652,178										1,652,178
314200 - Utility Service Tax - Telecommunications	643,861										643,861
314300 - Utility Service Tax - Water	189,432										189,432
314400 - Utility Service Tax - Gas	22,380										22,380
316000 - Local Business Tax (Chapter 205)	33,625										33,625
322000 - Building Permits	198,948										198,948
323100 - Franchise Fee - Electricity	1,023,878										1,023,878
323400 - Franchise Fee - Gas	8,523										8,523
324110 - Impact Fees - Residential - Public Safety	37,692										37,692
324210 - Impact Fees - Residential - Physical Environment						353,191					353,191
324610 - Impact Fees - Residential - Culture/Recreation	16,648										16,648
331100 - Federal Grant - General Government	45,000										45,000
331200 - Federal Grant - Public Safety	150,336										150,336
331350 - Federal Grant - Sewer/Wastewater											0
335140 - State Revenue Sharing - Mobile Home Licenses	41,897										41,897
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	15,388										15,388
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	865,217										865,217
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	91,647										91,647
335290 - State Revenue Sharing - Other Public Safety	104,280										104,280
335490 - State Revenue Sharing - Other Transportation	104,342										104,342
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337400 - Local Government Unit Grant - Transportation	81,015										81,015
337700 - Local Government Unit Grant - Culture/Recreation	1,217,557										1,217,557
338000 - Shared Revenue From Other Local Units	114,750										114,750
341900 - Other General Government Charges and Fees	170,526										170,526
342100 - Service Charge - Law Enforcement Services	111,996										111,996
342200 - Service Charge - Fire Protection	269,693										269,693
343400 - Service Charge - Garbage/Solid Waste	1,057,709										1,057,709
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						9,463,050					9,463,050
343900 - Service Charge - Other Physical Environment Charges	128,934										128,934
347100 - Service Charge - Libraries	43,283										43,283
347200 - Service Charge - Parks and Recreation	550,074										550,074
347500 - Service Charge - Special Recreation Facilities	174,477										174,477
351100 - Judgments and Fines - As Decided by County Court Criminal	32,572										32,572
351900 - Judgments and Fines - Other Court Ordered											0
361100 - Interest	68,364					32,155		1,870,106		7,997	1,978,622
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources	11,060					212,034					223,094
368000 - Pension Fund Contributions								1,136,742			1,136,742
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	146,951										146,951
381000 - Inter-Fund Group Transfers In	457,801										457,801
384000 - Debt Proceeds	4,000,000										4,000,000
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
Grand Total	17,855,662					10,060,430		3,006,848		1,140,998	32,063,938

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	623,680										623,680
511.30 - Legislative - Operating Expenses	116,539										116,539
512.30 - Executive - Operating Expenses	17,005										17,005
513.60 - Financial and Administrative - Capital Outlay	1,520										1,520
514.60 - Legal Counsel - Capital Outlay	12,449										12,449
517.70 - Debt Service Payments - Debt Service	1,830,302										1,830,302
518.30 - Pension Benefits - Operating Expenses								1,383,862			1,383,862
519.10 - Other General Governmental Services - Personnel Services	326,114										326,114
519.30 - Other General Governmental Services - Operating Expenses	236,049										236,049
519.60 - Other General Governmental Services - Capital Outlay											0
521.10 - Law Enforcement - Personnel Services	2,909,697										2,909,697
521.30 - Law Enforcement - Operating Expenses	609,092										609,092
521.60 - Law Enforcement - Capital Outlay	138,341										138,341
522.10 - Fire Control - Personnel Services	1,367,114										1,367,114
522.30 - Fire Control - Operating Expenses	192,411										192,411
522.60 - Fire Control - Capital Outlay	311,485										311,485
524.10 - Protective Inspections - Personnel Services	356,454										356,454
524.30 - Protective Inspections - Operating Expenses	32,172										32,172
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services	536,625										536,625
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	407,858										407,858
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
535.10 - Sewer/Wastewater Services - Personnel Services						1,480,021					1,480,021
535.30 - Sewer/Wastewater Services - Operating Expenses						5,431,820					5,431,820
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service						812,708					812,708
539.10 - Other Physical Environment - Personnel Services	346,906										346,906
539.30 - Other Physical Environment - Operating Expenses	164,617										164,617
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services	349,357										349,357
541.30 - Road and Street Facilities - Operating Expenses	306,009										306,009
541.60 - Road and Street Facilities - Capital Outlay	95,882										95,882
559.30 - Other Economic Environment - Operating Expenses										49,640	49,640
559.60 - Other Economic Environment - Capital Outlay										1,590,771	1,590,771
571.10 - Libraries - Personnel Services	390,175										390,175
571.30 - Libraries - Operating Expenses	200,473										200,473
572.10 - Parks and Recreation - Personnel Services	1,092,368										1,092,368
572.30 - Parks and Recreation - Operating Expenses	1,127,045										1,127,045
572.60 - Parks and Recreation - Capital Outlay	1,160,960										1,160,960
573.10 - Cultural Services - Personnel Services	116,905										116,905
573.30 - Cultural Services - Operating Expenses	39,536										39,536
573.60 - Cultural Services - Capital Outlay	4,043										4,043
581.90 - Inter-Fund Group Transfers Out - Other Uses						457,801					457,801
Grand Total	15,419,183					8,182,350		1,383,862		1,640,411	26,625,806



Data Element Worksheet Report for FYE: 2010, Auburndale

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Auburndale Community Redevelopment Agency	Blended in Primary Report	\$1,140,998	\$1,088,820	\$0