

Unit Information

Unit Type: City
Unit Name: Aventura
Unit Status: Active
Year: 2019
Unit Dependency:

Location Information

Name: Mr. Brian K. Raducci
Title: Finance Director
Phone: (305) 466-8920
Address:
19200 W. Country Club Dr.
Aventura, FL 33180

Contact Information

Name: Mr. Brian K. Raducci
Title: Finance Director
Phone: (305) 466-8920
Email: braducci@cityofaventura.com
Address:
19200 W. Country Club Dr.
Aventura, FL 33180

AFR Details

Original AFR

AFR Status: Verified By DFS
AFR Received Date: 3/11/2020
Audit Received Date: 3/12/2020
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$20,500,000

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/5/2020
Auditor Name: Caballero, Fierman, Llerena & Garcia, LLP

Address:
8950 SW 74th Court
Suite 1210
Miami, FL 33156

Certification

Chief Financial Officer

Name: Brian K. Raducci
Title: Finance Director

Chairman/Elected Official

Name: Enid Weisman
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Yes No

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	17,051,593										17,051,593
312410 - First Local Option Fuel Tax		146,960									146,960
312420 - Second Local Option Fuel Tax		383,251									383,251
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	474,040							474,040			948,080
314100 - Utility Service Tax - Electricity	4,903,339										4,903,339
314300 - Utility Service Tax - Water	1,213,984										1,213,984
314400 - Utility Service Tax - Gas	23,762										23,762
315000 - Communications Service Tax (Chapter 202)	1,748,708										1,748,708
316000 - Local Business Tax (Chapter 205)	794,566										794,566
322000 - Building Permits	4,165,422										4,165,422
323100 - Franchise Fee - Electricity	1,710,622										1,710,622
323400 - Franchise Fee - Gas	10,083										10,083
323700 - Franchise Fee - Solid Waste	628,751										628,751
323900 - Franchise Fee - Other	50,000										50,000
324120 - Impact Fees - Commercial - Public Safety				97,664							97,664
324620 - Impact Fees - Commercial - Culture/Recreation		1,153,143		1,453							1,154,596
329000 - Other Permits, Fees & Special Assessments	27,171										27,171
331100 - Federal Grant - General Government	702,020										702,020
331200 - Federal Grant - Public Safety	5,535										5,535
331490 - Federal Grant - Other Transportation											0
334200 - State Grant - Public Safety											0
334350 - State Grant - Sewer/Wastewater	200,000										200,000
334490 - State Grant - Other Transportation	12,676										12,676
335120 - State Revenue Sharing - Proceeds	850,742	260,666									1,111,408
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,954										25,954
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,994,211										2,994,211
335220 - State Revenue Sharing - Enhanced 911 Fee		93,954									93,954
335490 - State Revenue Sharing - Other Transportation	4,270										4,270
335900 - State Revenue Sharing - Other		8,571,155									8,571,155
337400 - Local Government Unit Grant - Transportation											0
338000 - Shared Revenue From Other Local Units	51,819	1,723,130									1,774,949
341100 - Service Charge - Recording Fees	84,815										84,815
342100 - Service Charge - Law Enforcement Services	1,921,560										1,921,560
342500 - Service Charge - Protective Inspection Fees	108,100										108,100
343700 - Service Charge - Conservation and Resource Management						1,347,009					1,347,009
347200 - Service Charge - Parks and Recreation	1,359,054	40,543									1,399,597
347900 - Service Charge - Other Culture/Recreation Charges		913,336									913,336
351500 - Judgments and Fines - As Decided by Traffic Court	284,354	5,736									290,090
354000 - Fines - Local Ordinance Violation	2,391,483										2,391,483
355000 - Federal Fines and Forfeits		25,255									25,255
356000 - State Fines and Forfeits											0
359000 - Other Judgments, Fines and Forfeits	1,468										1,468
361100 - Interest	1,185,108	201,138	31,433	209,449		6,697					1,633,825
361300 - Net Increase (Decrease) in Fair Value of Investments								1,203,781			1,203,781

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
366000 - Contributions and Donations from Private Sources		189,561		1,270,000							1,459,561
368000 - Pension Fund Contributions								2,515,602			2,515,602
369900 - Other Miscellaneous Revenues	235,700	7,750		325,000							568,450
381000 - Inter-Fund Group Transfers In		200,000	3,013,942	265,000							3,478,942
384000 - Debt Proceeds											0
388100 - Sale of General Capital Asset	22,459										22,459
389700 - Proprietary - Capital Contributions from Other Public Source											0
Grand Total	45,243,369	13,915,578	3,045,375	2,168,566		1,353,706		4,193,423			69,920,017

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	64,215										64,215
511.30 - Legislative - Operating Expenses	82,191										82,191
512.10 - Executive - Personnel Services	480,096										480,096
512.30 - Executive - Operating Expenses	104,045										104,045
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,788,074										1,788,074
513.30 - Financial and Administrative - Operating Expenses	363,293							462,024			825,317
513.60 - Financial and Administrative - Capital Outlay	149,662										149,662
514.30 - Legal Counsel - Operating Expenses	417,607										417,607
517.70 - Debt Service Payments - Debt Service			2,987,530								2,987,530
518.30 - Pension Benefits - Operating Expenses								703,759			703,759
519.10 - Other General Government - Personnel Services	267,351										267,351
519.30 - Other General Government - Operating Expenses	33,163										33,163
519.60 - Other General Government - Capital Outlay	887										887
521.10 - Law Enforcement - Personnel Services	18,428,969										18,428,969
521.30 - Law Enforcement - Operating Expenses	2,214,057	101,905									2,315,962
521.60 - Law Enforcement - Capital Outlay	771,573	302,299									1,073,872
524.10 - Protective Inspections - Personnel Services	830,995										830,995
524.30 - Protective Inspections - Operating Expenses	2,952,286										2,952,286
524.60 - Protective Inspections - Capital Outlay	159,574										159,574
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses						1,135,236					1,135,236
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services	955,318										955,318
541.30 - Road/Street Facilities - Operating Expenses	2,158,413	1,670,240									3,828,653
541.60 - Road/Street Facilities - Capital Outlay	72,742	673,947									746,689
544.30 - Mass Transit - Operating Expenses											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
572.10 - Parks/Recreation - Personnel Services	916,834										916,834
572.30 - Parks/Recreation - Operating Expenses	1,778,961										1,778,961
572.60 - Parks/Recreation - Capital Outlay	272,181			89,409							361,590
575.30 - Special Facilities - Operating Expenses	804,742										804,742
575.60 - Special Facilities - Capital Outlay	293,276										293,276
578.10 - Charter Schools - Personnel Services		6,656,528									6,656,528
578.30 - Charter Schools - Operating Expenses		3,172,726									3,172,726
578.60 - Charter Schools - Capital Outlay		701,591		13,756,177							14,457,768
581.90 - Interfund Transfers Out - Other Uses	2,769,942	444,000		265,000							3,478,942
590.30 - Other Non-Operating Disbursements - Operating Expenses	1,370,573										1,370,573
590.60 - Other Non-Operating Disbursements - Capital Outlay											0
Grand Total	40,501,020	13,723,236	2,987,530	14,110,586		1,135,236		1,165,783			73,623,391

Data Element Worksheet Report for FYE: 2019, Aventura

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Don Soffer Aventura High School Foundation, Inc.				