

Unit Information

Unit Type: City

Year: 2020

Unit Name: Aventura

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brian K. Raducci

Title: Assistant City Manager

Phone: (305) 466-8920

Address:

19200 W. Country Club Dr.,
Aventura, FL 33180

Contact Information

Name: Mr. Brian K. Raducci

Title: Assistant City Manager

Phone: (305) 466-8920

Email: braducci@cityofaventura.com

Address:

19200 W. Country Club Dr.,
Aventura, FL 33180

AFR Details

Revision #3 AFR

AFR Status: Verified By DFS

AFR Received Date: 3/18/2021

Audit Received Date: 3/18/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$18,725,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/24/2021

Auditor Name: Keefe McCullough

Address:

6550 N Federal Hwy, 4th Floor
Fort Lauderdale, FL 33308

Certification

Chief Financial Officer

Name: Brian K. Raducci

Title: Assistant City Manager

Chairman/Elected Official

Name: Enid Weisman

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	17,557,171	10,134,814									27,691,985
312410 - First Local Option Fuel Tax		115,751									115,751
312420 - Second Local Option Fuel Tax		344,167									344,167
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	561,953							561,953			1,123,906
314100 - Utility Service Tax - Electricity	5,017,524										5,017,524
314300 - Utility Service Tax - Water	1,062,426										1,062,426
314400 - Utility Service Tax - Gas	29,649										29,649
315000 - Communications Service Tax (Chapter 202)	1,676,960										1,676,960
316000 - Local Business Tax (Chapter 205)	881,889										881,889
322000 - Building Permits	2,204,094										2,204,094
323100 - Franchise Fee - Electricity	1,496,608										1,496,608
323400 - Franchise Fee - Gas	78,204										78,204
323700 - Franchise Fee - Solid Waste	589,307										589,307
323900 - Franchise Fee - Other	37,500										37,500
324610.01.01 - Impact Fees - Residential - Culture/Recreation				51,859							51,859
324610.02.02 - Impact Fees - Residential - Culture/Recreation		34,455									34,455
324610.03.01 - Impact Fees - Residential - Culture/Recreation		55,538									55,538
324610.04.01 - Impact Fees - Residential - Culture/Recreation		436,761									436,761
329000 - Other Permits, Fees & Special Assessments	16,460										16,460
331100 - Federal Grant - General Government	44,218										44,218
331200 - Federal Grant - Public Safety	993,614										993,614
334350 - State Grant - Sewer/Wastewater						252,106					252,106
334490 - State Grant - Other Transportation	12,676										12,676
335120 - State Revenue Sharing - Proceeds	775,324	227,034									1,002,358
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	29,056										29,056
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,577,666										2,577,666
335220 - State Revenue Sharing - Enhanced 911 Fee		98,776									98,776
335490 - State Revenue Sharing - Other Transportation	8,699										8,699
335900 - State Revenue Sharing - Other		243,688									243,688
338000 - Shared Revenue From Other Local Units	45,506	1,418,107									1,463,613
341100 - Service Charge - Recording Fees	80,750										80,750
342100 - Service Charge - Law Enforcement Services	1,820,341										1,820,341
342500 - Service Charge - Protective Inspection Fees	101,300										101,300
343700 - Service Charge - Conservation and Resource Management						1,442,333					1,442,333
347200 - Service Charge - Parks and Recreation	775,512	19,705									795,217
347900 - Service Charge - Other Culture/Recreation Charges		776,976									776,976
351500 - Judgments and Fines - As Decided by Traffic Court	235,867	4,203									240,070
354000 - Fines - Local Ordinance Violation	1,421,226										1,421,226
355000 - Federal Fines and Forfeits		70,815									70,815
356000 - State Fines and Forfeits		1,913									1,913
359000 - Other Judgments, Fines and Forfeits	10,684										10,684
361100 - Interest	986,413	193,591	32,395	220,423		10,039					1,442,861
361300 - Net Increase (Decrease) in Fair Value of Investments								4,371,536			4,371,536
366000 - Contributions and Donations from Private Sources		372,165		250,000							622,165

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
368000 - Pension Fund Contributions								2,561,275			2,561,275
369900 - Other Miscellaneous Revenues	32,801	53,980						899			87,680
381000 - Inter-Fund Group Transfers In		147,359	3,195,994	400,000							3,743,353
388100 - Sale of General Capital Asset	13,308										13,308
389100 - Proprietary - Interest		27									27
389400 - Proprietary - Other Grants and Donations		262,505									262,505
Grand Total	41,174,706	15,012,330	3,228,389	922,282		1,704,478		7,495,663			69,537,848

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	62,506										62,506
511.30 - Legislative - Operating Expenses	80,989										80,989
512.10 - Executive - Personnel Services	432,962										432,962
512.30 - Executive - Operating Expenses	118,155										118,155
512.60 - Executive - Capital Outlay	1,766										1,766
513.10 - Financial and Administrative - Personnel Services	1,837,669										1,837,669
513.30 - Financial and Administrative - Operating Expenses	377,745							453,496			831,241
513.60 - Financial and Administrative - Capital Outlay	49,128										49,128
514.30 - Legal Counsel - Operating Expenses	562,742										562,742
517.70 - Debt Service Payments - Debt Service			3,506,084								3,506,084
518.30 - Pension Benefits - Operating Expenses								898,704			898,704
519.10 - Other General Government - Personnel Services	280,671										280,671
519.30 - Other General Government - Operating Expenses	30,096										30,096
519.60 - Other General Government - Capital Outlay	1,578										1,578
521.10 - Law Enforcement - Personnel Services	19,116,754										19,116,754
521.30 - Law Enforcement - Operating Expenses	2,029,972	103,458									2,133,430
521.60 - Law Enforcement - Capital Outlay	597,034	44,446									641,480
524.10 - Protective Inspections - Personnel Services	697,852										697,852
524.30 - Protective Inspections - Operating Expenses	1,883,559										1,883,559
524.60 - Protective Inspections - Capital Outlay	5,314										5,314
538.30 - Flood Control/Stormwater Control - Operating Expenses						1,067,621					1,067,621
541.10 - Road/Street Facilities - Personnel Services	1,026,849										1,026,849
541.30 - Road/Street Facilities - Operating Expenses	2,247,260	1,603,555									3,850,815
541.60 - Road/Street Facilities - Capital Outlay	3,524	1,223,490									1,227,014
572.10 - Parks/Recreation - Personnel Services	1,043,650										1,043,650
572.30 - Parks/Recreation - Operating Expenses	1,368,752										1,368,752
572.60 - Parks/Recreation - Capital Outlay	519,345			63,278							582,623
575.30 - Special Facilities - Operating Expenses	800,995										800,995
575.60 - Special Facilities - Capital Outlay	97,479										97,479
578.10 - Charter Schools - Personnel Services		8,198,340									8,198,340
578.30 - Charter Schools - Operating Expenses		3,508,445									3,508,445
578.60 - Charter Schools - Capital Outlay		444,000		1,130,583							1,574,583
581.90 - Interfund Transfers Out - Other Uses	3,366,994	511,641									3,878,635
590.30 - Other Non-Operating Disbursements - Operating Expenses	2,052,452										2,052,452
Grand Total	40,693,792	15,637,375	3,506,084	1,193,861		1,067,621		1,352,200			63,450,933

Data Element Worksheet Report for FYE: 2020, Aventura

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Don Soffer Aventura High School Foundation, Inc.	Blended in Primary Report	\$262,626	\$0	\$0