Unit Information

Unit Type: City

Year: 2016

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Julian Deleon

Title: City Manager

Phone: (863) 452-4403

Address:

110 East Main Street
Avon Park, FL 33825-3945

Contact Information

Name: Mr. Julian Deleon

Title: City Manager

Phone: (863) 452-4403

Email: jdeleon@avonpark.cc

Address:

110 East Main Street
Avon Park, FL 33825-3945

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/28/2017

Audit Received Date: 6/28/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/22/2017

Auditor Name: CliftonLarsonAllen LLP

Address:
435 South Commerce Ave
Sebring, FL 33870

Certification

Chief Financial Officer

Name: Julian Deleon

Title: City Manager

Chairman/Elected Official

Name: Garrett Anderson

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	79,501	138,633									218,134
312100 - Local Option Taxes	327,191										327,191
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	43,087										43,087
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	55,147										55,147
312600 - Discretionary Sales Surtaxes		957,881									957,881
314100 - Utility Service Tax - Electricity	686,671										686,671
314300 - Utility Service Tax - Water	124,273										124,273
314400 - Utility Service Tax - Gas	24,790										24,790
315000 - Communications Service Tax (Chapter 202)	209,299										209,299
316000 - Local Business Tax (Chapter 205)	28,896										28,896
323100 - Franchise Fee - Electricity	564,046										564,046
323400 - Franchise Fee - Gas	17,032										17,032
324210 - Impact Fees - Residential - Physical Environment						173,431					173,431
325200 - Special Assessments - Charges for Public Services	693,421										693,421
329000 - Other Permits, Fees & Special Assessments	6,493										6,493
331410 - Federal Grant - Airport Development						824,634					824,634
331500 - Federal Grant - Economic Environment		27,911									27,911
335120 - State Revenue Sharing - Proceeds	381,722										381,722
335140 - State Revenue Sharing - Mobile Home Licenses	3,256										3,256
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	11,432										11,432
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	486,145										486,145
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	1,489										1,489
335410 - State Revenue Sharing - Airport Development	10										10
335500 - State Revenue Sharing - Economic Environment	46,595										46,595
335900 - State Revenue Sharing - Other	23,362										23,362
337400 - Local Government Unit Grant - Transportation		187,700									187,700
337700 - Local Government Unit Grant - Culture/Recreation	110,000	14,000									124,000
339000 - Payments From Other Local Units In Lieu Of Taxes	10,828										10,828
341900 - Other General Government Charges and Fees	2,354										2,354
342100 - Service Charge - Law Enforcement Services	3,303										3,303
342200 - Service Charge - Fire Protection	1,812										1,812
343300 - Service Charge - Water Utility						2,492,613					2,492,613
343400 - Service Charge - Garbage/Solid Waste						1,339,600					1,339,600
343500 - Service Charge - Sewer/Wastewater Utility						2,612,864					2,612,864
344100 - Service Charge - Airports						48,453					48,453
347200 - Service Charge - Parks and Recreation	8,390										8,390
351100 - Judgments and Fines - As Decided by County Court Criminal	16,015										16,015
351300 - Judgments and Fines - As Decided by County Court Civil	1,255										1,255
359000 - Other Judgments, Fines and Forfeits	5,585					155,000					160,585
361100 - Interest	2,313	3,351				14,024					19,688
361300 - Net Increase (Decrease) in Fair Value of Investments								773,911			773,911
362000 - Rents and Royalties	69,816					310,990					380,806
364000 - Disposition of Fixed Assets						80,279					80,279

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
365000 - Sale of Surplus Materials and Scrap	1,600										1,600
368000 - Pension Fund Contributions								492,128			492,128
369900 - Other Miscellaneous Revenues	30,039	110				7,273					37,422
381000 - Inter-Fund Group Transfers In	632,123	4,913				2,350					639,386
Grand Total	4,709,291	1,334,499				8,061,511		1,266,039			15,371,340

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	21,511										21,511
511.30 - Legislative - Operating Expenses	3,830										3,830
512.10 - Executive - Personnel Services	162,338										162,338
512.30 - Executive - Operating Expenses	26,605										26,605
513.10 - Financial and Administrative - Personnel Services	16,378										16,378
513.30 - Financial and Administrative - Operating Expenses	54,306										54,306
514.30 - Legal Counsel - Operating Expenses	178,800										178,800
515.30 - Comprehensive Planning - Operating Expenses	20,000										20,000
518.30 - Pension Benefits - Operating Expenses								715,225			715,225
519.30 - Other General Government - Operating Expenses	123,829										123,829
519.60 - Other General Government - Capital Outlay		259,550									259,550
521.10 - Law Enforcement - Personnel Services	203,450										203,450
521.30 - Law Enforcement - Operating Expenses	1,132,890										1,132,890
521.60 - Law Enforcement - Capital Outlay		62,652									62,652
522.10 - Fire Control - Personnel Services	1,252,124										1,252,124
522.30 - Fire Control - Operating Expenses	121,228										121,228
522.60 - Fire Control - Capital Outlay		40,729									40,729
529.10 - Other Public Safety - Personnel Services	127,930										127,930
529.30 - Other Public Safety - Operating Expenses	34,267										34,267
534.10 - Garbage/Solid Waste - Personnel Services						481,653					481,653
534.30 - Garbage/Solid Waste - Operating Expenses						727,566					727,566
536.10 - Water/Sewer Services - Personnel Services						967,018					967,018
536.30 - Water/Sewer Services - Operating Expenses						2,241,607					2,241,607
541.10 - Road/Street Facilities - Personnel Services	74,916										74,916
541.30 - Road/Street Facilities - Operating Expenses	250,397										250,397
541.60 - Road/Street Facilities - Capital Outlay	150,822	374,438									525,260
542.30 - Airports - Operating Expenses						579,784					579,784
559.10 - Other Economic Development - Personnel Services		34,969									34,969
559.30 - Other Economic Development - Operating Expenses		61,988									61,988
559.60 - Other Economic Development - Capital Outlay		330,103									330,103
572.10 - Parks/Recreation - Personnel Services	105,914										105,914
572.30 - Parks/Recreation - Operating Expenses	227,575										227,575
572.60 - Parks/Recreation - Capital Outlay		133,402									133,402
581.30 - Interfund Transfers Out - Operating Expenses	4,913					634,473					639,386
Grand Total	4,294,023	1,297,831				5,632,101		715,225			11,939,180

Data Element Worksheet Report for FYE: 2016, Avon Park

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	$143,656	$287,084	$0
Special District - Avon Park Housing Authority	Independently Reported	$1,093,540	$1,317,520	$2,644,413