

Unit Information

Unit Type: City

Year: 2020

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Melody Sauerhafer

Title: Finance Director

Phone: (863) 452-4410

Address:

110 E. Main Street
Avon Park, FL 33825

Contact Information

Name: Mrs. Melody Sauerhafer

Title: Finance Director

Phone: (863) 452-4410

Email: msauerhafer@avonpark.city

Address:

110 E. Main Street
Avon Park, FL 33825

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 12/10/2021

Audit Received Date: 12/10/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 10/8/2021

Auditor Name: CliftonLarsonAllen LLP

Address:

435 South Commerce Avenue
Sebring, Florida 33870

Certification

Chief Financial Officer

Name: Melody Sauerhafer

Title: Finance Director

Chairman/Elected Official

Name: Garrett Anderson

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	89,470										89,470
312410 - First Local Option Fuel Tax	373,393										373,393
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	39,085										39,085
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	75,222										75,222
312600 - Discretionary Sales Surtaxes		1,678,823									1,678,823
314100 - Utility Service Tax - Electricity	817,959										817,959
314300 - Utility Service Tax - Water	134,829										134,829
314400 - Utility Service Tax - Gas	22,007										22,007
315000 - Communications Service Tax (Chapter 202)	201,561										201,561
316000 - Local Business Tax (Chapter 205)	26,330										26,330
323100 - Franchise Fee - Electricity	632,394										632,394
323400 - Franchise Fee - Gas	14,409										14,409
324710.02.02 - Impact Fees - Residential - Other						822,559					822,559
329000 - Other Permits, Fees & Special Assessments	320										320
331410 - Federal Grant - Airport Development						1,547,327					1,547,327
334100 - State Grant - General Government						1,628,519					1,628,519
334100 - State Grant - General Government	575,244	15,049									590,293
335120 - State Revenue Sharing - Proceeds	475,204										475,204
335140 - State Revenue Sharing - Mobile Home Licenses	5,390										5,390
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,245										8,245
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	604,912										604,912
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	3,355										3,355
335490 - State Revenue Sharing - Other Transportation	101,387										101,387
335900 - State Revenue Sharing - Other	45										45
337700 - Local Government Unit Grant - Culture/Recreation	110,000	296,767									406,767
341200 - Internal Service Fund Fees and Charges	2,210										2,210
342100 - Service Charge - Law Enforcement Services	27										27
342200 - Service Charge - Fire Protection	1,190										1,190
342400 - Service Charge - Emergency Management Service Fees/Charges	565,842										565,842
342900 - Service Charge - Other Public Safety Charges and Fees	-5,283										-5,283
342900 - Service Charge - Other Public Safety Charges and Fees	15,748										15,748
343300 - Service Charge - Water Utility						2,814,062					2,814,062
343400 - Service Charge - Garbage/Solid Waste						1,386,287					1,386,287
343500 - Service Charge - Sewer/Wastewater Utility						2,349,265					2,349,265
344100 - Service Charge - Airports						17,248					17,248
351300 - Judgments and Fines - As Decided by County Court Civil	17,315										17,315
351500 - Judgments and Fines - As Decided by Traffic Court	12										12
361100 - Interest	5,637	7,771									13,408
361400 - Gain (Loss) on Sale of Investments						24,334					24,334
362000 - Rents and Royalties						305,863					305,863
362000 - Rents and Royalties	59,385										59,385
364000 - Disposition of Fixed Assets						-46,880					-46,880
365000 - Sale of Surplus Materials and Scrap						2,919					2,919

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
368000 - Pension Fund Contributions								114,312			114,312
368000 - Pension Fund Contributions								826,825			826,825
369300 - Settlements						24,470					24,470
369900 - Other Miscellaneous Revenues						4,490					4,490
369900 - Other Miscellaneous Revenues						644					644
369900 - Other Miscellaneous Revenues						1,700					1,700
369900 - Other Miscellaneous Revenues	1,000					49,777		39,085			89,862
369900 - Other Miscellaneous Revenues	24,463							673,041			697,504
381000 - Inter-Fund Group Transfers In	591,526										591,526
381000 - Inter-Fund Group Transfers In						2,057					2,057
Grand Total	5,589,833	1,998,410				10,934,641		1,653,263			20,176,147

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	57,815										57,815
511.30 - Legislative - Operating Expenses	4,527										4,527
512.10 - Executive - Personnel Services	279,451										279,451
512.30 - Executive - Operating Expenses	20,191										20,191
513.10 - Financial and Administrative - Personnel Services	28,221										28,221
513.30 - Financial and Administrative - Operating Expenses	54,450										54,450
514.30 - Legal Counsel - Operating Expenses	136,729										136,729
518.30 - Pension Benefits - Operating Expenses								1,030,476			1,030,476
519.30 - Other General Government - Operating Expenses	140,253	61,876									202,129
519.60 - Other General Government - Capital Outlay		48,889									48,889
519.90 - Other General Government - Other Uses	533,247										533,247
521.10 - Law Enforcement - Personnel Services	75,222										75,222
521.30 - Law Enforcement - Operating Expenses	1,370,799										1,370,799
521.60 - Law Enforcement - Capital Outlay		30,000									30,000
522.10 - Fire Control - Personnel Services	1,426,979										1,426,979
522.30 - Fire Control - Operating Expenses	179,390										179,390
522.60 - Fire Control - Capital Outlay	4,979										4,979
529.10 - Other Public Safety - Personnel Services	196,552										196,552
529.30 - Other Public Safety - Operating Expenses	76,996										76,996
529.60 - Other Public Safety - Capital Outlay		34,290									34,290
533.10 - Water Utility Services - Personnel Services						305,749					305,749
533.30 - Water Utility Services - Operating Expenses						182,582					182,582
534.10 - Garbage/Solid Waste - Personnel Services						660,107					660,107
534.30 - Garbage/Solid Waste - Operating Expenses						701,471					701,471
534.60 - Garbage/Solid Waste - Capital Outlay						246,396					246,396
535.10 - Sewer/Wastewater Services - Personnel Services						298,310					298,310
535.30 - Sewer/Wastewater Services - Operating Expenses						665,061					665,061
535.60 - Sewer/Wastewater Services - Capital Outlay						579,705					579,705
536.10 - Water/Sewer Services - Personnel Services						855,410					855,410
536.30 - Water/Sewer Services - Operating Expenses						831,532					831,532
536.60 - Water/Sewer Services - Capital Outlay						514,430					514,430
541.10 - Road/Street Facilities - Personnel Services	129,180										129,180
541.30 - Road/Street Facilities - Operating Expenses	230,402										230,402
541.60 - Road/Street Facilities - Capital Outlay	4,560	1,494									6,054
542.30 - Airports - Operating Expenses						256,651					256,651
542.60 - Airports - Capital Outlay						548,509					548,509
572.10 - Parks/Recreation - Personnel Services	81,626										81,626
572.30 - Parks/Recreation - Operating Expenses	141,730										141,730
572.60 - Parks/Recreation - Capital Outlay		111,029									111,029
574.30 - Special Events - Operating Expenses	12,125										12,125
575.10 - Special Facilities - Personnel Services	10,067										10,067
575.30 - Special Facilities - Operating Expenses	146,190										146,190
579.30 - Other Culture/Recreation - Operating Expenses	22,193										22,193
581.90 - Interfund Transfers Out - Other Uses						593,583					593,583
Grand Total	5,363,874	287,578				7,239,496		1,030,476			13,921,424

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	\$248,701	\$38,245	\$0