

Unit Information

Unit Type: City

Year: 2012

Unit Name: Bay Lake

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Address:

1900 Hotel Plaza Blvd.
Lake Buena Vista, FL 32830

Contact Information

Name: Mrs. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Email: shigginbotham@rcid.org

Address:

PO Box 22066
Lake Buena Vista, FL 32830

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 1/17/2013

Audit Received Date: 2/1/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/21/2013

Auditor Name: Ernst & Young

Address:
390 North Orange Ave
Suite 1700
Orlando, FL 32801-1671

Certification

Chief Financial Officer

Name: Susan Higginbotham

Title: City Auditor

Chairman/Elected Official

Name: Bill Warren

Title: City Manager

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 5,268,488 | | | | | | | | | | 5,268,488 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 17,194 | | | | | | | | | | 17,194 |
| 361100 - Interest | 7,088 | | | | | | | | | | 7,088 |
| Grand Total | 5,292,770 | | | | | | | | | | 5,292,770 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 513.30 - Financial and Administrative - Operating Expenses | 14,094 | | | | | | | | | | 14,094 |
| 521.30 - Law Enforcement - Operating Expenses | 4,744,734 | | | | | | | | | | 4,744,734 |
| 539.30 - Other Physical Environment - Operating Expenses | 14,816 | | | | | | | | | | 14,816 |
| Grand Total | 4,773,644 | | | | | | | | | | 4,773,644 |

Data Element Worksheet Report for FYE: 2012, Bay Lake

Affiliates Report for FYE 2012

