## Unit Information

Unit Type: City

Year: 2020

Unit Name: Bay Lake

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Address:

P.O. Box 690956
Orlando, FL 32869

### Contact Information

Name: Ms. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Email: shigginbotham@rcid.org

Address:

P.O. Box 690956
Orlando, FL 32869

## AFR Details

**Original AFR**

AFR Status: Verified By DFS

AFR Received Date: 2/15/2021

Audit Received Date: 2/15/2021

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: $0

## Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/5/2021

Auditor Name: Ernst & Young

Address:
200 S. Orange Ave.
Suite 2800
Orlando, FL 32801

## Certification

### Chief Financial Officer

Name: Susan Higginbotham

Title: City Auditor

### Chairman/Elected Official

Name: John H. Classe, Jr.

Title: City Manager

| | Yes | No |
|---|---|---|
| Have You Experienced a Financial Emergency in this year? | ☐ | ☒ |
| If Yes, Have You Compiled With Section 218.503(2), Florida Statues? | ☐ | ☐ |

## Revenues Report for FYE 2020

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 311000 - Ad Valorem Taxes | 14,909,162 | | | | | | | | | | 14,909,162 |
| 312410 - First Local Option Fuel Tax | 685 | | | | | | | | | | 685 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 12,539 | | | | | | | | | | 12,539 |
| 361100 - Interest | 106,154 | | | | | | | | | | 106,154 |
| 389800 - Proprietary - Capital Contributions from Private Source | 123,982 | | | | | | | | | | 123,982 |
| Grand Total | 15,152,522 | | | | | | | | | | 15,152,522 |

## Expenditures Report for FYE 2020

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 513.30 - Financial and Administrative - Operating Expenses | 17,353 | | | | | | | | | | 17,353 |
| 521.30 - Law Enforcement - Operating Expenses | 14,368,140 | | | | | | | | | | 14,368,140 |
| 539.30 - Other Physical Environment - Operating Expenses | 25,035 | | | | | | | | | | 25,035 |
| Grand Total | 14,410,528 | | | | | | | | | | 14,410,528 |

## Data Element Worksheet Report for FYE: 2020, Bay Lake

## Affiliates Report for FYE 2020