

### Unit Information

Unit Type: City

Year: 2015

Unit Name: Bell

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Michelle Rose

Title: Town Clerk

Phone: (352) 463-6288

Address:

Post Office Box 116  
3240 W. Railroad Lane  
Bell, FL 32619

### Contact Information

Name: Mr. Dan Cavanah

Title: Town Manager

Phone: (352) 463-6288

Email: townmanager@townofbellflorida.com

Address:

P.O. Box 116  
3240 W. Railroad Lane  
Bell, FL 32619

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/24/2016

Audit Received Date: 6/17/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/18/2016

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd.  
Lake City, FL 32025

### Certification

#### Chief Financial Officer

Name: Dan Cavanah

Title: Town Manager

#### Chairman/Elected Official

Name: Michelle Rose

Title: Town Clerk

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	31,394										31,394
312100 - Local Option Taxes	5,224										5,224
312600 - Discretionary Sales Surtaxes	21,987										21,987
314100 - Utility Service Tax - Electricity	20,570										20,570
314800 - Utility Service Tax - Propane	1,656										1,656
315000 - Communications Service Tax (Chapter 202)	11,005										11,005
322000 - Building Permits	900										900
323100 - Franchise Fee - Electricity	61,573										61,573
331100 - Federal Grant - General Government	97,396										97,396
335120 - State Revenue Sharing - Proceeds	11,001										11,001
335130 - State Revenue Sharing - Insurance Agents County Licenses	3,775										3,775
335140 - State Revenue Sharing - Mobile Home Licenses	866										866
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	136										136
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	9,227										9,227
336000 - State Payments In Lieu of Taxes	4,445										4,445
343800 - Service Charge - Cemetery	250										250
359000 - Other Judgments, Fines and Forfeits	251										251
361100 - Interest	559										559
362000 - Rents and Royalties	3,612										3,612
369900 - Other Miscellaneous Revenues	4,200										4,200
Grand Total	290,027										290,027

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	12,180										12,180
513.10 - Financial and Administrative - Personnel Services	36,692										36,692
513.30 - Financial and Administrative - Operating Expenses	14,180										14,180
514.30 - Legal Counsel - Operating Expenses	15,054										15,054
519.10 - Other General Government - Personnel Services	32,133										32,133
519.30 - Other General Government - Operating Expenses	46,271										46,271
524.30 - Protective Inspections - Operating Expenses	2,345										2,345
541.30 - Road/Street Facilities - Operating Expenses	1,015										1,015
541.60 - Road/Street Facilities - Capital Outlay	97,396										97,396
541.70 - Road/Street Facilities - Debt Service	5,045										5,045
569.30 - Other Human Services - Operating Expenses	2,400										2,400
571.30 - Libraries - Operating Expenses	1,500										1,500
572.30 - Parks/Recreation - Operating Expenses	165										165
Grand Total	266,376										266,376

Data Element Worksheet Report for FYE: 2015, Bell

Affiliates Report for FYE 2015

