



**Revenues Report for FYE 2017**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	48,836										48,836
312100 - Local Option Taxes	30,199										30,199
312410 - First Local Option Fuel Tax	5,704										5,704
314100 - Utility Service Tax - Electricity	21,427										21,427
314800 - Utility Service Tax - Propane	1,154										1,154
315000 - Communications Service Tax (Chapter 202)	10,986										10,986
316000 - Local Business Tax (Chapter 205)	2,640										2,640
323100 - Franchise Fee - Electricity	61,064										61,064
329000 - Other Permits, Fees & Special Assessments	375										375
334100 - State Grant - General Government	10,000										10,000
334490 - State Grant - Other Transportation	130,432										130,432
335120 - State Revenue Sharing - Proceeds	13,950										13,950
335140 - State Revenue Sharing - Mobile Home Licenses	975										975
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	105										105
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	11,593										11,593
335900 - State Revenue Sharing - Other	4,445										4,445
359000 - Other Judgments, Fines and Forfeits	68										68
361100 - Interest	564										564
366000 - Contributions and Donations from Private Sources	500										500
369900 - Other Miscellaneous Revenues	12,955										12,955
Grand Total	367,972										367,972

**Expenditures Report for FYE 2017**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	15,677										15,677
513.10 - Financial and Administrative - Personnel Services	41,880										41,880
513.30 - Financial and Administrative - Operating Expenses	17,942										17,942
514.30 - Legal Counsel - Operating Expenses	16,607										16,607
519.10 - Other General Government - Personnel Services	22,391										22,391
519.30 - Other General Government - Operating Expenses	66,239										66,239
524.30 - Protective Inspections - Operating Expenses	2,031										2,031
541.30 - Road/Street Facilities - Operating Expenses	2,541										2,541
541.60 - Road/Street Facilities - Capital Outlay	130,432										130,432
541.70 - Road/Street Facilities - Debt Service	12,751										12,751
569.30 - Other Human Services - Operating Expenses	2,400										2,400
579.30 - Other Culture/Recreation - Operating Expenses	1,273										1,273
Grand Total	332,164										332,164



**Data Element Worksheet Report for FYE: 2017, Bell**

**Affiliates Report for FYE 2017**