

Unit Information

Unit Type: City

Year: 2010

Unit Name: Belle Glade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Diana L. Hughes

Title: Assist. Finance Director

Phone: (561) 992-2207

Address:
110 Dr. Martin Luther King, Jr.
Blvd. West
Belle Glade, FL 33430-3962

Contact Information

Name: Mrs. Diana L. Hughes

Title: Assist. Finance Director

Phone: (561) 992-2207

Email: diana@belleglade-fl.com

Address:
110 Dr. Martin Luther King, Jr.
Blvd. West
Belle Glade, FL 33430-3962

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 9/30/2011

Audit Received Date: 12/5/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/1/2011

Auditor Name: Nowlen, Holt & Miner, P.A.

Address:
Po Box 338
Belle Glade, FL 33430

Certification

Chief Financial Officer

Name: Diana L. Hughes

Title: Assist. Finance Director

Chairman/Elected Official

Name: Steve B. Wilson

Title: Mayor

Have You Experienced a Financial Emergency in this year?

Yes

No

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,146,641	17,076									2,163,717
312410 - First Local Option Fuel Tax	394,189										394,189
314100 - Utility Service Tax - Electricity	778,405										778,405
314300 - Utility Service Tax - Water	278,763										278,763
314800 - Utility Service Tax - Propane	9,416										9,416
315000 - Communications Service Tax (Chapter 202)	456,978										456,978
316000 - Local Business Tax (Chapter 205)	133,029										133,029
322000 - Building Permits	126,128										126,128
323100 - Franchise Fee - Electricity	764,708										764,708
323300 - Franchise Fee - Water	598,829										598,829
325200 - Special Assessments - Charges for Public Services						516,813					516,813
329000 - Other Permits, Fees & Special Assessments	2,200										2,200
331340 - Federal Grant - Garbage/Solid Waste						5,484					5,484
331490 - Federal Grant - Other Transportation	27,618										27,618
331500 - Federal Grant - Economic Environment				125,000							125,000
331620 - Federal Grant - Public Assistance	4,614										4,614
334390 - State Grant - Other Physical Environment	274,360										274,360
334410 - State Grant - Airport Development											0
334700 - State Grant - Culture/Recreation				389,385							389,385
335120 - State Revenue Sharing - Proceeds	794,841										794,841
335140 - State Revenue Sharing - Mobile Home Licenses	12,707										12,707
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,637										5,637
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,052,039										1,052,039
335490 - State Revenue Sharing - Other Transportation	5,933										5,933
337200 - Local Government Unit Grant - Public Safety	130,010										130,010
337300 - Local Government Unit Grant - Physical Environment						41,067					41,067
337500 - Local Government Unit Grant - Economic Environment				68,900							68,900
337700 - Local Government Unit Grant - Culture/Recreation	8,917										8,917
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units	40,372										40,372
341200 - Internal Service Fund Fees and Charges	21,932										21,932
341900 - Other General Government Charges and Fees	9,939										9,939
342500 - Service Charge - Protective Inspection Fees	73,424										73,424
343400 - Service Charge - Garbage/Solid Waste						2,459,018					2,459,018
343600 - Service Charge - Water/Sewer Combination Utility						2,584					2,584
343900 - Service Charge - Other Physical Environment Charges	143,319										143,319
344300 - Service Charge - Mass Transit	1,102										1,102
344500 - Service Charge - Parking Facilities	2,965										2,965
347200 - Service Charge - Parks and Recreation	1,408										1,408
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	31,438										31,438
354000 - Fines - Local Ordinance Violation	38,243										38,243
361100 - Interest	2,771	24,591				7,090					34,452
361300 - Net Increase (Decrease) in Fair Value of Investments				12,550							12,550
361400 - Gain (Loss) on Sale of Investments								1,012,538			1,012,538
362000 - Rents and Royalties	69,227					25,000					94,227

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
364000 - Disposition of Fixed Assets	85,103					78,899					164,002
366000 - Contributions and Donations from Private Sources	20,291										20,291
368000 - Pension Fund Contributions								351,177			351,177
369300 - Settlements						6,202					6,202
369900 - Other Miscellaneous Revenues	315,288			62,460		3,816		1,522			383,086
381000 - Inter-Fund Group Transfers In	342,148	42,366				6,300	165,140				555,954
383000 - Installment Purchases & Capital Lease Proceeds											0
389100 - Proprietary - Interest								426,680			426,680
389300 - Proprietary - State Grants and Donations						281,000					281,000
389400 - Proprietary - Other Grants and Donations						1,331,623					1,331,623
389700 - Proprietary - Capital Contributions from Other Public Source											0
Grand Total	9,204,932	84,033		658,295		4,764,896	165,140	1,791,917			16,669,213

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	53,964										53,964
511.30 - Legislative - Operating Expenses	51,477										51,477
512.10 - Executive - Personnel Services	549,828										549,828
512.30 - Executive - Operating Expenses	116,412										116,412
512.60 - Executive - Capital Outlay	1,596										1,596
513.10 - Financial and Administrative - Personnel Services	875,125										875,125
513.30 - Financial and Administrative - Operating Expenses	234,425							164,901			399,326
513.60 - Financial and Administrative - Capital Outlay	8,593										8,593
513.90 - Financial and Administrative - Other Uses	-13,256										-13,256
514.30 - Legal Counsel - Operating Expenses	166,198										166,198
518.10 - Pension Benefits - Personnel Services								822,438			822,438
519.10 - Other General Governmental Services - Personnel Services	747,372										747,372
519.30 - Other General Governmental Services - Operating Expenses	595,749						825				596,574
519.60 - Other General Governmental Services - Capital Outlay	47,384										47,384
519.90 - Other General Governmental Services - Other Uses	-197,596										-197,596
521.10 - Law Enforcement - Personnel Services	215,955										215,955
521.30 - Law Enforcement - Operating Expenses	2,858,907										2,858,907
521.60 - Law Enforcement - Capital Outlay	1,399										1,399
522.70 - Fire Control - Debt Service	18,544										18,544
524.10 - Protective Inspections - Personnel Services	313,956										313,956
524.30 - Protective Inspections - Operating Expenses	161,275										161,275
524.60 - Protective Inspections - Capital Outlay	3,549										3,549
534.10 - Garbage/Solid Waste Control Services - Personnel Services						933,743					933,743
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,015,762					1,015,762
534.70 - Garbage/Solid Waste Control Services - Debt Service											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.10 - Water-Sewer Combination Services - Personnel Services						134,611					134,611
536.30 - Water-Sewer Combination Services - Operating Expenses						308,887					308,887
538.10 - Flood Control/Stormwater Management - Personnel Services						186,555					186,555
538.30 - Flood Control/Stormwater Management - Operating Expenses						219,841					219,841
539.10 - Other Physical Environment - Personnel Services	110,585										110,585
539.30 - Other Physical Environment - Operating Expenses	20,282										20,282
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services	255,142										255,142
541.30 - Road and Street Facilities - Operating Expenses	331,882										331,882
541.60 - Road and Street Facilities - Capital Outlay	1,500										1,500
542.30 - Airports - Operating Expenses	16,655			83,700							100,355
544.30 - Mass Transit Systems - Operating Expenses	265,394										265,394
544.60 - Mass Transit Systems - Capital Outlay	9,000										9,000
552.30 - Industry Development - Operating Expenses	688										688
552.60 - Industry Development - Capital Outlay				370,000							370,000
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		71,045									71,045
571.30 - Libraries - Operating Expenses	10,619										10,619
572.10 - Parks and Recreation - Personnel Services	284,024					2,480					286,504
572.30 - Parks and Recreation - Operating Expenses	221,965					295,155					517,120
572.60 - Parks and Recreation - Capital Outlay	30,989			37,461							68,450
581.90 - Inter-Fund Group Transfers Out - Other Uses	213,806					342,148					555,954
593.90 - Special Items (Loss) - Other Uses						7,731,108					7,731,108
Grand Total	8,583,387	71,045		491,161		11,170,290	825	987,339			21,304,047

Data Element Worksheet Report for FYE: 2010, Belle Glade

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$42,987	\$42,976	
Special District - Housing Authority of The City of Belle Glade	Independently Reported	\$4,018,223	\$3,090,947	\$4,422,000

