

Unit Information

Unit Type: City

Year: 2011

Unit Name: Belle Glade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Diana L. Hughes

Title: Assist. Finance Director

Phone: (561) 992-2207

Address:

110 Dr. Martin Luther King, Jr.
Blvd. West
Belle Glade, FL 33430-3962

Contact Information

Name: Mrs. Diana L. Hughes

Title: Assist. Finance Director

Phone: (561) 992-2207

Email: diana@belleglade-fl.com

Address:

110 Dr. Martin Luther King, Jr.
Blvd. West
Belle Glade, FL 33430-3962

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/28/2012

Audit Received Date: 10/24/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 10/24/2012

Auditor Name: Nowlen, Holt & Miner, P.A.

Address:

Northbridge Centre
515 N. Flagler Drive, Suite 1700
West Palm Beach, FL 33401

Certification

Chief Financial Officer

Name: Diana L. Hughes

Title: Assist. Finance Director

Chairman/Elected Official

Name: Steve B. Wilson

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,754,345	3,919									1,758,264
312410 - First Local Option Fuel Tax	417,656										417,656
314100 - Utility Service Tax - Electricity	769,386										769,386
314300 - Utility Service Tax - Water	290,650										290,650
314800 - Utility Service Tax - Propane	23,439										23,439
315000 - Communications Service Tax (Chapter 202)	462,135										462,135
316000 - Local Business Tax (Chapter 205)	132,237										132,237
322000 - Building Permits	128,431										128,431
323100 - Franchise Fee - Electricity	722,271										722,271
323300 - Franchise Fee - Water	613,078										613,078
325100 - Special Assessments - Capital Improvement						572,405					572,405
329000 - Other Permits, Fees & Special Assessments	5,237										5,237
331340 - Federal Grant - Garbage/Solid Waste											0
331490 - Federal Grant - Other Transportation	28,447										28,447
331500 - Federal Grant - Economic Environment											0
331620 - Federal Grant - Public Assistance	132,631										132,631
334390 - State Grant - Other Physical Environment	359,329										359,329
334410 - State Grant - Airport Development				21,700							21,700
334700 - State Grant - Culture/Recreation				694,667							694,667
335120 - State Revenue Sharing - Proceeds	838,167										838,167
335140 - State Revenue Sharing - Mobile Home Licenses	12,972										12,972
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,833										4,833
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,097,182										1,097,182
335490 - State Revenue Sharing - Other Transportation	4,554										4,554
337200 - Local Government Unit Grant - Public Safety	127,274										127,274
337300 - Local Government Unit Grant - Physical Environment						33,967					33,967
337500 - Local Government Unit Grant - Economic Environment				49,258							49,258
337700 - Local Government Unit Grant - Culture/Recreation						989,961					989,961
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units	35,751										35,751
341200 - Internal Service Fund Fees and Charges	11,662										11,662
341900 - Other General Government Charges and Fees	9,597										9,597
342500 - Service Charge - Protective Inspection Fees	74,435										74,435
343400 - Service Charge - Garbage/Solid Waste						2,399,556					2,399,556
343600 - Service Charge - Water/Sewer Combination Utility											0
343900 - Service Charge - Other Physical Environment Charges	148,181										148,181
344300 - Service Charge - Mass Transit	7,555										7,555
344500 - Service Charge - Parking Facilities	1,300										1,300
347200 - Service Charge - Parks and Recreation	2,429					-630					1,799
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	34,666										34,666
354000 - Fines - Local Ordinance Violation	38,358										38,358
361100 - Interest	3,525	19,538				9,314					32,377
361300 - Net Increase (Decrease) in Fair Value of Investments				4,321							4,321
361400 - Gain (Loss) on Sale of Investments								-169,236			-169,236
362000 - Rents and Royalties	70,523					25,000					95,523

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
364000 - Disposition of Fixed Assets	75,000					29,150					104,150
366000 - Contributions and Donations from Private Sources	55,811										55,811
368000 - Pension Fund Contributions								257,107			257,107
369300 - Settlements						228,191					228,191
369900 - Other Miscellaneous Revenues	331,075			5,470		4,323		8,813			349,681
381000 - Inter-Fund Group Transfers In	646,904	5,398		132,636							784,938
383000 - Installment Purchases & Capital Lease Proceeds											0
389100 - Proprietary - Interest								476,215			476,215
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
Grand Total	9,471,026	28,855		908,052		4,291,237		572,899			15,272,069

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	82,183										82,183
511.30 - Legislative - Operating Expenses	34,758										34,758
512.10 - Executive - Personnel Services	527,004										527,004
512.30 - Executive - Operating Expenses	118,238										118,238
512.60 - Executive - Capital Outlay	968										968
513.10 - Financial and Administrative - Personnel Services	894,450										894,450
513.30 - Financial and Administrative - Operating Expenses	225,388										225,388
513.60 - Financial and Administrative - Capital Outlay	6,735							175,614			182,349
513.90 - Financial and Administrative - Other Uses	-12,533										-12,533
514.30 - Legal Counsel - Operating Expenses	158,103										158,103
518.10 - Pension Benefits - Personnel Services								682,090			682,090
519.10 - Other General Governmental Services - Personnel Services	700,037										700,037
519.30 - Other General Governmental Services - Operating Expenses	731,289										731,289
519.60 - Other General Governmental Services - Capital Outlay				33,740							33,740
519.90 - Other General Governmental Services - Other Uses	-293,511										-293,511
521.10 - Law Enforcement - Personnel Services	166,076										166,076
521.30 - Law Enforcement - Operating Expenses	2,846,041										2,846,041
521.60 - Law Enforcement - Capital Outlay											0
522.70 - Fire Control - Debt Service											0
524.10 - Protective Inspections - Personnel Services	400,928										400,928
524.30 - Protective Inspections - Operating Expenses	100,917										100,917
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						876,317					876,317
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,160,210					1,160,210
534.70 - Garbage/Solid Waste Control Services - Debt Service											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.10 - Water-Sewer Combination Services - Personnel Services						10,727					10,727
536.30 - Water-Sewer Combination Services - Operating Expenses						127,882					127,882
538.10 - Flood Control/Stormwater Management - Personnel Services						180,365					180,365
538.30 - Flood Control/Stormwater Management - Operating Expenses						267,548					267,548
539.10 - Other Physical Environment - Personnel Services	104,514										104,514
539.30 - Other Physical Environment - Operating Expenses	24,443										24,443
539.60 - Other Physical Environment - Capital Outlay	8,467										8,467
541.10 - Road and Street Facilities - Personnel Services	232,117										232,117
541.30 - Road and Street Facilities - Operating Expenses	321,594										321,594
541.60 - Road and Street Facilities - Capital Outlay											0
542.30 - Airports - Operating Expenses	11,406			21,700							33,106
544.30 - Mass Transit Systems - Operating Expenses	354,375										354,375
544.60 - Mass Transit Systems - Capital Outlay	5,793										5,793
552.30 - Industry Development - Operating Expenses	1,224										1,224
552.60 - Industry Development - Capital Outlay				674,326							674,326
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		39,351									39,351
571.30 - Libraries - Operating Expenses	16,073										16,073
572.10 - Parks and Recreation - Personnel Services	265,083					375					265,458
572.30 - Parks and Recreation - Operating Expenses	236,743			6,393		387,242					630,378
572.60 - Parks and Recreation - Capital Outlay	15,149			110,771							125,920
572.80 - Parks and Recreation - Grants and Aids	85,000										85,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	138,034					646,904					784,938
593.90 - Special Items (Loss) - Other Uses											0
Grand Total	8,507,086	39,351		846,930		3,657,570		857,704			13,908,641

Data Element Worksheet Report for FYE: 2011, Belle Glade

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$4,094	\$9,477	
Special District - Housing Authority of The City of Belle Glade	Independently Reported	\$4,359,436	\$3,210,896	\$4,159,000

