

### Unit Information

Unit Type: City Year: 2012  
Unit Name: Belle Glade Unit Dependency:  
Unit Status: Active

#### Location Information

Name: Mrs. Diana L. Hughes  
Title: Assist. Finance Director  
Phone: (561) 992-2207  
  
Address:  
110 Dr. Martin Luther King, Jr.  
Blvd. West  
Belle Glade, FL 33430-3962

#### Contact Information

Name: Mrs. Diana L. Hughes  
Title: Assist. Finance Director  
Phone: (561) 992-2207  
Email: diana@belleglade-fl.com  
  
Address:  
110 Dr. Martin Luther King, Jr.  
Blvd. West  
Belle Glade, FL 33430-3962

### AFR Details

#### Original AFR

AFR Status: Certified  
AFR Received Date: 4/3/2013  
Audit Received Date: 4/8/2013  
Submission Type: Electronic

#### Long-Term Debt Information

Long-Term Debt: \$0

#### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 3/29/2013  
Auditor Name: Nowlen, Holt & Miner, P.A.

Address:  
515 N. Flagler Drive, Suite 1700  
PO Box 347  
West Palm Beach, FL 33402

### Certification

#### Chief Financial Officer

Name: Diana L. Hughes  
Title: Assist. Finance Director

#### Chairman/Elected Official

Name: Steve B. Wilson  
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,728,581	747									1,729,328
312410 - First Local Option Fuel Tax	430,667										430,667
314100 - Utility Service Tax - Electricity	765,648										765,648
314300 - Utility Service Tax - Water	285,515										285,515
314800 - Utility Service Tax - Propane	37,796										37,796
315000 - Communications Service Tax (Chapter 202)	448,671										448,671
316000 - Local Business Tax (Chapter 205)	142,705										142,705
322000 - Building Permits	97,467										97,467
323100 - Franchise Fee - Electricity	672,598										672,598
323300 - Franchise Fee - Water	457,243										457,243
325200 - Special Assessments - Charges for Public Services						544,519					544,519
329000 - Other Permits, Fees & Special Assessments	2,483										2,483
331200 - Federal Grant - Public Safety	281,094										281,094
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment	62,112										62,112
331490 - Federal Grant - Other Transportation	30,447										30,447
331500 - Federal Grant - Economic Environment				20,668							20,668
331700 - Federal Grant - Culture/Recreation						238,266					238,266
334390 - State Grant - Other Physical Environment	618,859										618,859
334410 - State Grant - Airport Development				19,040							19,040
334700 - State Grant - Culture/Recreation				66,705							66,705
335120 - State Revenue Sharing - Proceeds	855,651										855,651
335140 - State Revenue Sharing - Mobile Home Licenses	12,095										12,095
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,511										5,511
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,142,244										1,142,244
335490 - State Revenue Sharing - Other Transportation	6,980										6,980
337200 - Local Government Unit Grant - Public Safety	34,740										34,740
337300 - Local Government Unit Grant - Physical Environment						4,673					4,673
337500 - Local Government Unit Grant - Economic Environment											0
337700 - Local Government Unit Grant - Culture/Recreation				40,000		391,501					431,501
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units	37,208										37,208
341200 - Internal Service Fund Fees and Charges	20,045										20,045
341900 - Other General Government Charges and Fees	13,732										13,732
342500 - Service Charge - Protective Inspection Fees	57,608										57,608
343400 - Service Charge - Garbage/Solid Waste						2,432,280					2,432,280
343600 - Service Charge - Water/Sewer Combination Utility											0
343900 - Service Charge - Other Physical Environment Charges	144,511										144,511
344300 - Service Charge - Mass Transit	11,860										11,860
344500 - Service Charge - Parking Facilities	2,300										2,300
347200 - Service Charge - Parks and Recreation	387										387
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	24,137										24,137
354000 - Fines - Local Ordinance Violation	67,110										67,110
361100 - Interest	2,575	18,121									20,696
361300 - Net Increase (Decrease) in Fair Value of Investments				6,917							6,917

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361400 - Gain (Loss) on Sale of Investments								2,520,103			2,520,103
362000 - Rents and Royalties	69,429					5,000					74,429
364000 - Disposition of Fixed Assets	7,087					-175,003					-167,916
366000 - Contributions and Donations from Private Sources	600										600
368000 - Pension Fund Contributions								329,397			329,397
369300 - Settlements						597,811					597,811
369900 - Other Miscellaneous Revenues	340,795			20,600				167			361,562
381000 - Inter-Fund Group Transfers In	1,179,838	1,022				50,410					1,231,270
383000 - Installment Purchases & Capital Lease Proceeds											0
389100 - Proprietary - Interest						3,236		586,314			589,550
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389700 - Proprietary - Capital Contributions from Other Public Source						113,881					113,881
Grand Total	10,098,329	19,890		173,930		4,206,574		3,435,981			17,934,704

### Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	81,775										81,775
511.30 - Legislative - Operating Expenses	36,105										36,105
512.10 - Executive - Personnel Services	635,708										635,708
512.30 - Executive - Operating Expenses	240,200										240,200
512.60 - Executive - Capital Outlay	25,527										25,527
513.10 - Financial and Administrative - Personnel Services	912,200										912,200
513.30 - Financial and Administrative - Operating Expenses	244,833							197,426			442,259
513.60 - Financial and Administrative - Capital Outlay	5,000										5,000
513.90 - Financial and Administrative - Other Uses	-9,362										-9,362
514.30 - Legal Counsel - Operating Expenses	159,272										159,272
518.10 - Pension Benefits - Personnel Services								716,580			716,580
519.10 - Other General Governmental Services - Personnel Services	716,935										716,935
519.30 - Other General Governmental Services - Operating Expenses	608,045										608,045
519.60 - Other General Governmental Services - Capital Outlay	55,820										55,820
519.90 - Other General Governmental Services - Other Uses	-294,478										-294,478
521.10 - Law Enforcement - Personnel Services	103,953										103,953
521.30 - Law Enforcement - Operating Expenses	3,021,708										3,021,708
521.60 - Law Enforcement - Capital Outlay	31,869										31,869
522.70 - Fire Control - Debt Service											0
524.10 - Protective Inspections - Personnel Services	423,135										423,135
524.30 - Protective Inspections - Operating Expenses	71,333										71,333
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						884,439					884,439



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,208,029					1,208,029
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
536.10 - Water-Sewer Combination Services - Personnel Services						4,218					4,218
536.30 - Water-Sewer Combination Services - Operating Expenses						83,342					83,342
538.10 - Flood Control/Stormwater Management - Personnel Services						189,726					189,726
538.30 - Flood Control/Stormwater Management - Operating Expenses						288,062					288,062
539.10 - Other Physical Environment - Personnel Services	148,122										148,122
539.30 - Other Physical Environment - Operating Expenses	26,702										26,702
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services	257,356										257,356
541.30 - Road and Street Facilities - Operating Expenses	298,785										298,785
541.60 - Road and Street Facilities - Capital Outlay											0
542.30 - Airports - Operating Expenses	16,700			19,040							35,740
544.30 - Mass Transit Systems - Operating Expenses	438,731										438,731
544.60 - Mass Transit Systems - Capital Outlay											0
552.30 - Industry Development - Operating Expenses	1,516										1,516
552.60 - Industry Development - Capital Outlay				77,173							77,173
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		31,838									31,838
571.30 - Libraries - Operating Expenses	10,923										10,923
572.10 - Parks and Recreation - Personnel Services	262,198										262,198
572.30 - Parks and Recreation - Operating Expenses	279,194					455,418					734,612
572.60 - Parks and Recreation - Capital Outlay	14,190			21,781							35,971
572.80 - Parks and Recreation - Grants and Aids											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	40,762			12,366		1,178,142					1,231,270
593.90 - Special Items (Loss) - Other Uses											0
Grand Total	8,864,757	31,838		130,360		4,291,376		914,006			14,232,337

## Data Element Worksheet Report for FYE: 2012, Belle Glade

### Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$795	\$192	
Special District - Housing Authority of The City of Belle Glade	Independently Reported	\$3,163,751	\$3,441,756	\$3,894,000



