

Unit Information

Unit Type: City

Year: 2014

Unit Name: Belle Glade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Diana L. Hughes
Title: Assist. Director of Finance
Phone: (561) 992-2207

Address:
110 Dr. Martin Luther King, Jr.
Blvd. West
Belle Glade, FL 33430-3962

Contact Information

Name: Mrs. Diana L. Hughes
Title: Assist. Director of Finance
Phone: (561) 992-2207
Email: diana@belleglade-fl.com

Address:
110 Dr. Martin Luther King, Jr.
Blvd. West
Belle Glade, FL 33430-3962

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/23/2015

Audit Received Date: 4/23/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$392,464

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/30/2015

Auditor Name: Nowlen, Holt & Miner, P.A.

Address:
515 N. Flagler Drive, Suite 1700
West Palm Beach, Florida 33401

Certification

Chief Financial Officer

Name: Diana L. Hughes
Title: Assistant Director of Finance

Chairman/Elected Official

Name: Steve B. Wilson
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Yes No

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,601,442	175									1,601,617
312410 - First Local Option Fuel Tax	451,166										451,166
314100 - Utility Service Tax - Electricity	886,040										886,040
314300 - Utility Service Tax - Water	268,035										268,035
314800 - Utility Service Tax - Propane	45,974										45,974
315000 - Communications Service Tax (Chapter 202)	344,222										344,222
316000 - Local Business Tax (Chapter 205)	142,588										142,588
322000 - Building Permits	97,580										97,580
323100 - Franchise Fee - Electricity	700,748										700,748
323300 - Franchise Fee - Water	561,583										561,583
325200 - Special Assessments - Charges for Public Services						605,161					605,161
329000 - Other Permits, Fees & Special Assessments	7,170										7,170
331200 - Federal Grant - Public Safety	153,460										153,460
331700 - Federal Grant - Culture/Recreation						158,477					158,477
334390 - State Grant - Other Physical Environment	544,130										544,130
334410 - State Grant - Airport Development				11,487							11,487
334490 - State Grant - Other Transportation	31,764										31,764
335120 - State Revenue Sharing - Proceeds	932,896										932,896
335140 - State Revenue Sharing - Mobile Home Licenses	11,628										11,628
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,057										5,057
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,293,859										1,293,859
335490 - State Revenue Sharing - Other Transportation	6,675										6,675
337200 - Local Government Unit Grant - Public Safety	98,062										98,062
337300 - Local Government Unit Grant - Physical Environment						4,110					4,110
337400 - Local Government Unit Grant - Transportation				1,000,000							1,000,000
337700 - Local Government Unit Grant - Culture/Recreation				99,030		27,500					126,530
338000 - Shared Revenue From Other Local Units	22,561										22,561
341200 - Internal Service Fund Fees and Charges	15,742										15,742
341900 - Other General Government Charges and Fees	26,006										26,006
342500 - Service Charge - Protective Inspection Fees	60,418										60,418
343400 - Service Charge - Garbage/Solid Waste						2,432,663					2,432,663
343900 - Service Charge - Other Physical Environment Charges	155,097										155,097
344300 - Service Charge - Mass Transit	15,841										15,841
344500 - Service Charge - Parking Facilities	635										635
347200 - Service Charge - Parks and Recreation	610					29,314					29,924
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	14,814										14,814
354000 - Fines - Local Ordinance Violation	30,140										30,140
361100 - Interest	326	13,378									13,704
361300 - Net Increase (Decrease) in Fair Value of Investments				-1,733		-251		1,730,276			1,728,292
362000 - Rents and Royalties	82,803					20,833					103,636
364000 - Disposition of Fixed Assets	155,260										155,260
366000 - Contributions and Donations from Private Sources	5,875										5,875
368000 - Pension Fund Contributions								123,787			123,787
369900 - Other Miscellaneous Revenues	384,953					108		1,072			386,133
381000 - Inter-Fund Group Transfers In	361,889	240		80,631		213,202					655,962

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389100 - Proprietary - Interest								492,700			492,700
Grand Total	9,517,049	13,793		1,189,415		3,491,117		2,347,835			16,559,209

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	133,101										133,101
511.30 - Legislative - Operating Expenses	39,721										39,721
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	571,029										571,029
512.30 - Executive - Operating Expenses	74,536										74,536
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	898,305										898,305
513.30 - Financial and Administrative - Operating Expenses	244,485							205,604			450,089
513.60 - Financial and Administrative - Capital Outlay											0
513.90 - Financial and Administrative - Other Uses	-14,926										-14,926
514.30 - Legal Counsel - Operating Expenses	154,474										154,474
518.10 - Pension Benefits - Personnel Services								745,923			745,923
519.10 - Other General Government - Personnel Services	583,229										583,229
519.30 - Other General Government - Operating Expenses	678,438										678,438
519.60 - Other General Government - Capital Outlay				59,736							59,736
519.70 - Other General Government - Debt Service	55,545										55,545
519.90 - Other General Government - Other Uses	-235,972										-235,972
521.10 - Law Enforcement - Personnel Services	120,167										120,167
521.30 - Law Enforcement - Operating Expenses	2,887,308										2,887,308
521.60 - Law Enforcement - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	382,937										382,937
524.30 - Protective Inspections - Operating Expenses	104,712										104,712
524.60 - Protective Inspections - Capital Outlay	5,787										5,787
534.10 - Garbage/Solid Waste - Personnel Services						814,162					814,162
534.30 - Garbage/Solid Waste - Operating Expenses						1,206,220					1,206,220
538.10 - Flood Control/Stormwater Control - Personnel Services						178,405					178,405
538.30 - Flood Control/Stormwater Control - Operating Expenses						347,773					347,773
539.10 - Other Physical Environment - Personnel Services	217,839										217,839
539.30 - Other Physical Environment - Operating Expenses	38,035										38,035
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services	228,276										228,276
541.30 - Road/Street Facilities - Operating Expenses	284,931										284,931
541.60 - Road/Street Facilities - Capital Outlay				1,075,400							1,075,400
542.10 - Airports - Personnel Services	19,157										19,157
542.30 - Airports - Operating Expenses	49,549			11,487							61,036
542.60 - Airports - Capital Outlay											0
544.30 - Mass Transit - Operating Expenses	559,789										559,789
552.30 - Industry Development - Operating Expenses	1,488										1,488

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services		9,223									9,223
554.30 - Housing and Urban Development - Operating Expenses		74,133									74,133
554.60 - Housing and Urban Development - Capital Outlay		23,601									23,601
559.30 - Other Economic Development - Operating Expenses	5,000										5,000
571.30 - Libraries - Operating Expenses	29,387										29,387
572.10 - Parks/Recreation - Personnel Services	241,227					27,592					268,819
572.30 - Parks/Recreation - Operating Expenses	282,337					653,424					935,761
572.60 - Parks/Recreation - Capital Outlay	7,025			113,729							120,754
579.30 - Other Culture/Recreation - Operating Expenses	2,625										2,625
581.90 - Interfund Transfers Out - Other Uses	294,073					361,889					655,962
Grand Total	8,943,614	106,957		1,260,352		3,589,465		951,527			14,851,915

Data Element Worksheet Report for FYE: 2014, Belle Glade

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$415	\$24,702	
Special District - Housing Authority of The City of Belle Glade	Independently Reported	\$3,176,594	\$3,388,937	\$3,450,000

