

### Unit Information

Unit Type: City Year: 2018  
Unit Name: Belle Glade Unit Dependency:  
Unit Status: Active

#### Location Information

Name: Mrs. Diana L. Hughes  
Title: Assist. Director of Finance  
Phone: (561) 992-2207  
  
Address:  
110 Dr. Martin Luther King, Jr.  
Blvd. West  
Belle Glade, FL 33430-3962

#### Contact Information

Name: Mrs. Diana L. Hughes  
Title: Assist. Director of Finance  
Phone: (561) 992-2207  
Email: diana@belleglade-fl.com  
  
Address:  
110 Dr. Martin Luther King, Jr.  
Blvd. West  
Belle Glade, FL 33430-3962

### AFR Details

#### Original AFR

AFR Status: Certified  
AFR Received Date: 4/23/2019  
Audit Received Date: 5/2/2019  
Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$207,904

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 4/22/2019  
Auditor Name: Nowlen, Holt & Miner, P.A.

Address:  
515 N. Flagler Drive  
Suite 1700  
West Palm Beach, FL 33401

### Certification

#### Chief Financial Officer

Name: Diana L. Hughes  
Title: Assistant Director of Finance

#### Chairman/Elected Official

Name: Steve B. Wilson  
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

Yes  No

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Yes  No

**Revenues Report for FYE 2018**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,071,201	21,139									2,092,340
312410 - First Local Option Fuel Tax	341,118			157,934							499,052
312600 - Discretionary Sales Surtaxes		1,267,395									1,267,395
314100 - Utility Service Tax - Electricity	934,120										934,120
314300 - Utility Service Tax - Water	290,256										290,256
314800 - Utility Service Tax - Propane	37,294										37,294
315000 - Communications Service Tax (Chapter 202)	285,098										285,098
316000 - Local Business Tax (Chapter 205)	183,612										183,612
322000 - Building Permits	261,260										261,260
323100 - Franchise Fee - Electricity	787,065										787,065
323300 - Franchise Fee - Water	595,952										595,952
325200 - Special Assessments - Charges for Public Services						727,790					727,790
329000 - Other Permits, Fees & Special Assessments	4,593										4,593
331200 - Federal Grant - Public Safety	220,670										220,670
331390 - Federal Grant - Other Physical Environment						97,071					97,071
331700 - Federal Grant - Culture/Recreation											0
334390 - State Grant - Other Physical Environment	481,209										481,209
334410 - State Grant - Airport Development				115,332							115,332
334490 - State Grant - Other Transportation	42,018			279,145							321,163
334700 - State Grant - Culture/Recreation						83,550					83,550
335120 - State Revenue Sharing - Proceeds	1,062,521										1,062,521
335140 - State Revenue Sharing - Mobile Home Licenses	15,110										15,110
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,110										4,110
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,396,871										1,396,871
335490 - State Revenue Sharing - Other Transportation	10,757										10,757
337200 - Local Government Unit Grant - Public Safety	180,000										180,000
337300 - Local Government Unit Grant - Physical Environment	15,461					471					15,932
337400 - Local Government Unit Grant - Transportation											0
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	43,262										43,262
341200 - Internal Service Fund Fees and Charges	17,463										17,463
341900 - Other General Government Charges and Fees	31,610										31,610
342500 - Service Charge - Protective Inspection Fees	146,772										146,772
343400 - Service Charge - Garbage/Solid Waste						2,684,937					2,684,937
343900 - Service Charge - Other Physical Environment Charges	161,148										161,148
344300 - Service Charge - Mass Transit	9,991										9,991
344500 - Service Charge - Parking Facilities											0
347200 - Service Charge - Parks and Recreation	632					951,850					952,482
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	7,363										7,363
354000 - Fines - Local Ordinance Violation	45,804										45,804
361100 - Interest	3,658	20,212		105							23,975
361300 - Net Increase (Decrease) in Fair Value of Investments				20,851		1,001		1,580,562			1,602,414
362000 - Rents and Royalties	104,190					7,479					111,669
364000 - Disposition of Fixed Assets	4,205					-28,071					-23,866
366000 - Contributions and Donations from Private Sources	21,000										21,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
368000 - Pension Fund Contributions								286,055			286,055
369300 - Settlements						8,922					8,922
369900 - Other Miscellaneous Revenues	432,388					7,841					440,229
381000 - Inter-Fund Group Transfers In	400,000	29,646				630,998					1,060,644
389100 - Proprietary - Interest								643,227			643,227
389700 - Proprietary - Capital Contributions from Other Public Source						104,400					104,400
Grand Total	10,649,782	1,338,392		573,367		5,278,239		2,509,844			20,349,624

## Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	207,687										207,687
511.30 - Legislative - Operating Expenses	69,088										69,088
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	673,584										673,584
512.30 - Executive - Operating Expenses	97,678										97,678
512.60 - Executive - Capital Outlay	32,452										32,452
513.10 - Financial and Administrative - Personnel Services	1,117,630										1,117,630
513.30 - Financial and Administrative - Operating Expenses	136,783							158,553			295,336
513.60 - Financial and Administrative - Capital Outlay	5,000										5,000
513.90 - Financial and Administrative - Other Uses	-5,806										-5,806
514.30 - Legal Counsel - Operating Expenses	93,953										93,953
518.10 - Pension Benefits - Personnel Services								824,666			824,666
519.10 - Other General Government - Personnel Services	693,297										693,297
519.30 - Other General Government - Operating Expenses	719,139										719,139
519.60 - Other General Government - Capital Outlay	22,680										22,680
519.70 - Other General Government - Debt Service	55,546										55,546
519.90 - Other General Government - Other Uses	-345,419										-345,419
521.10 - Law Enforcement - Personnel Services	175,456										175,456
521.30 - Law Enforcement - Operating Expenses	3,073,520										3,073,520
521.60 - Law Enforcement - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	504,062										504,062
524.30 - Protective Inspections - Operating Expenses	362,499										362,499
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						768,695					768,695
534.30 - Garbage/Solid Waste - Operating Expenses						2,027,466					2,027,466
538.10 - Flood Control/Stormwater Control - Personnel Services						217,395					217,395
538.30 - Flood Control/Stormwater Control - Operating Expenses						413,199					413,199
539.10 - Other Physical Environment - Personnel Services	133,988										133,988
539.30 - Other Physical Environment - Operating Expenses	37,956										37,956
539.60 - Other Physical Environment - Capital Outlay	26,189										26,189
541.10 - Road/Street Facilities - Personnel Services	203,984										203,984
541.30 - Road/Street Facilities - Operating Expenses	344,437										344,437



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay				304,145							304,145
542.10 - Airports - Personnel Services	41,281										41,281
542.30 - Airports - Operating Expenses	52,625										52,625
542.60 - Airports - Capital Outlay				117,704							117,704
544.30 - Mass Transit - Operating Expenses	490,698										490,698
552.30 - Industry Development - Operating Expenses	5,147										5,147
554.10 - Housing and Urban Development - Personnel Services		98									98
554.30 - Housing and Urban Development - Operating Expenses		48,467									48,467
554.60 - Housing and Urban Development - Capital Outlay											0
559.30 - Other Economic Development - Operating Expenses											0
571.30 - Libraries - Operating Expenses											0
571.60 - Libraries - Capital Outlay											0
572.10 - Parks/Recreation - Personnel Services	390,109					362,204					752,313
572.30 - Parks/Recreation - Operating Expenses	328,855					1,196,684					1,525,539
572.60 - Parks/Recreation - Capital Outlay	101,200	204,781									305,981
579.30 - Other Culture/Recreation - Operating Expenses	29,869										29,869
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	475,963	184,681				400,000					1,060,644
Grand Total	10,351,130	438,027		421,849		5,385,643		983,219			17,579,868

**Data Element Worksheet Report for FYE: 2018, Belle Glade**

**Affiliates Report for FYE 2018**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$50,815	\$841	\$0

