

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,191,499	25,386									2,216,885
312410 - First Local Option Fuel Tax	344,147			159,655							503,802
312600 - Discretionary Sales Surtaxes		1,270,874									1,270,874
314100 - Utility Service Tax - Electricity	966,010										966,010
314300 - Utility Service Tax - Water	287,703										287,703
314800 - Utility Service Tax - Propane	29,121										29,121
315000 - Communications Service Tax (Chapter 202)	268,816										268,816
316000 - Local Business Tax (Chapter 205)	159,541										159,541
322000 - Building Permits	165,652										165,652
323100 - Franchise Fee - Electricity	810,861										810,861
323300 - Franchise Fee - Water	589,820										589,820
325200 - Special Assessments - Charges for Public Services						846,294					846,294
329000 - Other Permits, Fees & Special Assessments	15,051										15,051
331200 - Federal Grant - Public Safety	160,105										160,105
331390 - Federal Grant - Other Physical Environment						572,163					572,163
331700 - Federal Grant - Culture/Recreation											0
334390 - State Grant - Other Physical Environment	122,471										122,471
334410 - State Grant - Airport Development				419,744							419,744
334490 - State Grant - Other Transportation	43,279			1,443,118							1,486,397
334700 - State Grant - Culture/Recreation						316,450					316,450
335120 - State Revenue Sharing - Proceeds	1,109,337										1,109,337
335140 - State Revenue Sharing - Mobile Home Licenses	12,240										12,240
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,896										3,896
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,403,353										1,403,353
335490 - State Revenue Sharing - Other Transportation	9,713										9,713
337200 - Local Government Unit Grant - Public Safety	180,000										180,000
337300 - Local Government Unit Grant - Physical Environment	26,120					452,303					478,423
337400 - Local Government Unit Grant - Transportation											0
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	40,928										40,928
341200 - Internal Service Fund Fees and Charges	19,219										19,219
341900 - Other General Government Charges and Fees	43,770										43,770
342500 - Service Charge - Protective Inspection Fees	95,085										95,085
343400 - Service Charge - Garbage/Solid Waste						2,677,973					2,677,973
343900 - Service Charge - Other Physical Environment Charges	156,216										156,216
344300 - Service Charge - Mass Transit	2,429										2,429
344500 - Service Charge - Parking Facilities											0
347200 - Service Charge - Parks and Recreation	720					1,061,176					1,061,896
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	10,681										10,681
354000 - Fines - Local Ordinance Violation	100,197										100,197
361100 - Interest	27,776	27,997		451							56,224
361300 - Net Increase (Decrease) in Fair Value of Investments						11,259		835,352			846,611
362000 - Rents and Royalties	105,333					7,660					112,993
364000 - Disposition of Fixed Assets	20,021	78,295				-8,750					89,566
366000 - Contributions and Donations from Private Sources	22,064										22,064

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
368000 - Pension Fund Contributions								303,584			303,584
369300 - Settlements						14,496					14,496
369900 - Other Miscellaneous Revenues	585,282					14,654					599,936
381000 - Inter-Fund Group Transfers In	400,000	34,079				1,979,325					2,413,404
389100 - Proprietary - Interest								651,935			651,935
389700 - Proprietary - Capital Contributions from Other Public Source						1,000					1,000
Grand Total	10,528,456	1,436,631		2,022,968		7,946,003		1,790,871			23,724,929

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	216,371										216,371
511.30 - Legislative - Operating Expenses	87,673										87,673
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	740,003										740,003
512.30 - Executive - Operating Expenses	97,399										97,399
512.60 - Executive - Capital Outlay	36,936										36,936
513.10 - Financial and Administrative - Personnel Services	1,111,780										1,111,780
513.30 - Financial and Administrative - Operating Expenses	187,172							181,880			369,052
513.60 - Financial and Administrative - Capital Outlay											0
513.90 - Financial and Administrative - Other Uses	-5,127										-5,127
514.30 - Legal Counsel - Operating Expenses	100,921										100,921
518.10 - Pension Benefits - Personnel Services								912,611			912,611
519.10 - Other General Government - Personnel Services	697,611										697,611
519.30 - Other General Government - Operating Expenses	771,046										771,046
519.60 - Other General Government - Capital Outlay	41,554			8,986							50,540
519.70 - Other General Government - Debt Service	55,416										55,416
519.90 - Other General Government - Other Uses	-350,640										-350,640
521.10 - Law Enforcement - Personnel Services	200,311										200,311
521.30 - Law Enforcement - Operating Expenses	3,161,205										3,161,205
521.60 - Law Enforcement - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	493,045										493,045
524.30 - Protective Inspections - Operating Expenses	384,206										384,206
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						729,873					729,873
534.30 - Garbage/Solid Waste - Operating Expenses						1,271,971					1,271,971
538.10 - Flood Control/Stormwater Control - Personnel Services						219,233					219,233
538.30 - Flood Control/Stormwater Control - Operating Expenses						451,995					451,995
539.10 - Other Physical Environment - Personnel Services	131,300										131,300
539.30 - Other Physical Environment - Operating Expenses	40,854										40,854
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services	227,380										227,380
541.30 - Road/Street Facilities - Operating Expenses	369,334										369,334

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay				2,333,829							2,333,829
542.10 - Airports - Personnel Services	41,795										41,795
542.30 - Airports - Operating Expenses	51,949										51,949
542.60 - Airports - Capital Outlay				569,090							569,090
544.30 - Mass Transit - Operating Expenses	124,900										124,900
552.30 - Industry Development - Operating Expenses	132										132
554.10 - Housing and Urban Development - Personnel Services		11,332									11,332
554.30 - Housing and Urban Development - Operating Expenses		45,183									45,183
554.60 - Housing and Urban Development - Capital Outlay											0
559.30 - Other Economic Development - Operating Expenses											0
571.30 - Libraries - Operating Expenses											0
571.60 - Libraries - Capital Outlay											0
572.10 - Parks/Recreation - Personnel Services	494,913					436,672					931,585
572.30 - Parks/Recreation - Operating Expenses	466,818					1,264,956					1,731,774
572.60 - Parks/Recreation - Capital Outlay	121,060	509,333									630,393
579.30 - Other Culture/Recreation - Operating Expenses	23,366										23,366
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	325,049	1,688,355				400,000					2,413,404
Grand Total	10,445,732	2,254,203		2,911,905		4,774,700		1,094,491			21,481,031

Data Element Worksheet Report for FYE: 2019, Belle Glade

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$104,186	\$852	\$0

