Unit Information

Unit Type: City

Year: 2019

Unit Name: Belle Isle

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Tracey Richardson

Title: Finance Director

Phone: (407) 851-7730

Address:

1600 Nela Avenue
Belle Isle, FL 32809

Contact Information

Name: Ms. Tracey Richardson

Title: Finance Director

Phone: (407) 851-7730

Email: trichardson@belleislefl.gov

Address:

1600 Nela Avenue
Belle Isle, FL 32809

AFR Details

Revision #2 AFR

AFR Status: Verified By DFS

AFR Received Date: 4/17/2020

Audit Received Date: 4/17/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $9,295,395

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/4/2020

Auditor Name: McDirmit Davis & Company, LLC

Address:
934 NORTH MAGNOLIA AVENUE
SUITE 100
ORLANDO, FL 32803

Certification

Chief Financial Officer

Name: TRACEY RICHARDSON

Title: FINANCE DIRECTOR

Chairman/Elected Official

Name: BOB FRANCIS

Title: CITY MANAGER

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	3,104,093										3,104,093
312410 - First Local Option Fuel Tax	235,338										235,338
314100 - Utility Service Tax - Electricity	186,574										186,574
314800 - Utility Service Tax - Propane	5,530										5,530
315000 - Communications Service Tax (Chapter 202)	196,375										196,375
316000 - Local Business Tax (Chapter 205)	18,079										18,079
322000 - Building Permits	135,241										135,241
323700 - Franchise Fee - Solid Waste	28,076										28,076
324310 - Impact Fees - Residential - Transportation		4,290									4,290
329000 - Other Permits, Fees & Special Assessments	51,655										51,655
331100 - Federal Grant - General Government	1,078,940	89,031	44,354								1,212,325
331200 - Federal Grant - Public Safety	2,833										2,833
335120 - State Revenue Sharing - Proceeds	342,244										342,244
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	98										98
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,149,169										1,149,169
337200 - Local Government Unit Grant - Public Safety	125,862										125,862
343400 - Service Charge - Garbage/Solid Waste	594,472										594,472
343900 - Service Charge - Other Physical Environment Charges		356,223									356,223
347400 - Service Charge - Special Events	275										275
359000 - Other Judgments, Fines and Forfeits	21,468	1,597									23,065
361100 - Interest	2,433	4,660	22,295								29,388
362000 - Rents and Royalties			1,018,908								1,018,908
364000 - Disposition of Fixed Assets	4,000										4,000
366000 - Contributions and Donations from Private Sources	5,000										5,000
369900 - Other Miscellaneous Revenues	122,267										122,267
381000 - Inter-Fund Group Transfers In			150,000	27,000							177,000
Grand Total	7,410,022	455,801	1,235,557	27,000							9,128,380

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,269										2,269
511.30 - Legislative - Operating Expenses	64,376										64,376
512.10 - Executive - Personnel Services	424										424
512.30 - Executive - Operating Expenses	1,890										1,890
513.10 - Financial and Administrative - Personnel Services	529,699										529,699
513.30 - Financial and Administrative - Operating Expenses	26,570										26,570
513.60 - Financial and Administrative - Capital Outlay	3,544										3,544
517.70 - Debt Service Payments - Debt Service	108,868										108,868
519.10 - Other General Government - Personnel Services	10,765										10,765
519.30 - Other General Government - Operating Expenses	593,691										593,691
519.60 - Other General Government - Capital Outlay	57,202										57,202
521.10 - Law Enforcement - Personnel Services	1,655,942										1,655,942
521.30 - Law Enforcement - Operating Expenses	243,962	798									244,760
521.60 - Law Enforcement - Capital Outlay	142,688										142,688
522.30 - Fire Control - Operating Expenses	1,459,960										1,459,960
534.30 - Garbage/Solid Waste - Operating Expenses	565,157										565,157
541.10 - Road/Street Facilities - Personnel Services	146,801										146,801
541.30 - Road/Street Facilities - Operating Expenses	329,811	120,871									450,682
541.60 - Road/Street Facilities - Capital Outlay	391,521	641,063									1,032,584
578.30 - Charter Schools - Operating Expenses			18,275								18,275
578.60 - Charter Schools - Capital Outlay			413,085								413,085
578.70 - Charter Schools - Debt Service			960,478								960,478
581.60 - Interfund Transfers Out - Capital Outlay	27,000										27,000
581.90 - Interfund Transfers Out - Other Uses	150,000										150,000
Grand Total	6,512,140	762,732	1,391,838								8,666,710

Data Element Worksheet Report for FYE: 2019, Belle Isle

Affiliates Report for FYE 2019