

### Unit Information

Unit Type: City

Year: 2010

Unit Name: Belleair

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. JP Murphy

Title: Assistant Town Manager

Phone: (727) 588-3769

Address:

901 Ponce De Leon Boulevard  
Belleair, FL 33756

### Contact Information

Name: Mr. JP Murphy

Title: Assistant Town Manager

Phone: (727) 588-3769

Email: jmurphy@townofbelleair.net

Address:

901 Ponce De Leon Boulevard  
Belleair, FL 33756

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 9/30/2011

Audit Received Date: 12/30/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/7/2011

Auditor Name: Davidson, Jamieson, & Cristini,  
PL

Address:  
1956 Bayshore Blvd  
Dunedin FL, 34698

### Certification

#### Chief Financial Officer

Name: JP Murphy

Title: Assistant Town Manager

#### Chairman/Elected Official

Name: Gary H. Katica

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,429,008			685,142							3,114,150
312100 - Local Option Taxes				305,641							305,641
312510 - Fire Insurance Premium Tax (Firefighters' Pension)								45,234			45,234
312600 - Discretionary Sales Surtaxes		52,577									52,577
314100 - Utility Service Tax - Electricity	414,623										414,623
314400 - Utility Service Tax - Gas	21,769										21,769
315000 - Communications Service Tax (Chapter 202)	202,368										202,368
316000 - Local Business Tax (Chapter 205)	49,385										49,385
322000 - Building Permits	267,389										267,389
329000 - Other Permits, Fees & Special Assessments	14,904										14,904
335120 - State Revenue Sharing - Proceeds	85,640										85,640
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	385										385
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	198,117										198,117
335490 - State Revenue Sharing - Other Transportation	3,720										3,720
341300 - Administrative Service Fees	454,400										454,400
343300 - Service Charge - Water Utility						829,194					829,194
343400 - Service Charge - Garbage/Solid Waste						770,832					770,832
343500 - Service Charge - Sewer/Wastewater Utility						778,319					778,319
343600 - Service Charge - Water/Sewer Combination Utility	7,796										7,796
347200 - Service Charge - Parks and Recreation	293,929										293,929
349000 - Other Charges for Services		2,580									2,580
351100 - Judgments and Fines - As Decided by County Court Criminal	9,351										9,351
361100 - Interest	17,146	422		2,100		10,311					29,979
361200 - Dividends								36,628			36,628
361400 - Gain (Loss) on Sale of Investments								110,940			110,940
366000 - Contributions and Donations from Private Sources	72,800										72,800
368000 - Pension Fund Contributions								106,308			106,308
369900 - Other Miscellaneous Revenues	31,988			15		3,130					35,133
381000 - Inter-Fund Group Transfers In	53,000	125,700		1,089,465		412,000					1,680,165
Grand Total	4,627,718	181,279		2,082,363		2,803,786		299,110			9,994,256

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	292,054										292,054
512.30 - Executive - Operating Expenses	132,273										132,273
513.10 - Financial and Administrative - Personnel Services	358,974										358,974
513.30 - Financial and Administrative - Operating Expenses	773,085										773,085
518.30 - Pension Benefits - Operating Expenses								94,241			94,241
521.10 - Law Enforcement - Personnel Services	1,119,611										1,119,611
521.30 - Law Enforcement - Operating Expenses	137,218										137,218
522.30 - Fire Control - Operating Expenses	435,202										435,202
524.10 - Protective Inspections - Personnel Services	143,668										143,668
524.30 - Protective Inspections - Operating Expenses	22,317										22,317
533.10 - Water Utility Services - Personnel Services						575,989					575,989
533.30 - Water Utility Services - Operating Expenses						652,627					652,627
534.10 - Garbage/Solid Waste Control Services - Personnel Services						313,041					313,041
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						476,608					476,608
535.30 - Sewer/Wastewater Services - Operating Expenses						838,632					838,632
541.10 - Road and Street Facilities - Personnel Services	291,690										291,690
541.30 - Road and Street Facilities - Operating Expenses	269,260			1,151,373							1,420,633
572.10 - Parks and Recreation - Personnel Services	348,520										348,520
572.30 - Parks and Recreation - Operating Expenses	244,622										244,622
581.60 - Inter-Fund Group Transfers Out - Capital Outlay	1,371,265	265,000				43,900					1,680,165
Grand Total	5,939,759	265,000		1,151,373		2,900,797		94,241			10,351,170

## Data Element Worksheet Report for FYE: 2010, Belleair

## Affiliates Report for FYE 2010

