

Unit Information

Unit Type: City
Unit Name: Belleair
Unit Status: Active

Year: 2011
Unit Dependency:

Location Information

Name: Mr. JP Murphy
Title: Assistant Town Manager
Phone: (727) 588-3769
Address:
901 Ponce De Leon Boulevard
Belleair, FL 33756

Contact Information

Name: Mr. JP Murphy
Title: Assistant Town Manager
Phone: (727) 588-3769
Email: jmurphy@townofbelleair.net
Address:
901 Ponce De Leon Boulevard
Belleair, FL 33756

AFR Details

Original AFR

AFR Status: Certified
AFR Received Date: 8/31/2012
Audit Received Date: 9/17/2012
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
Audit Performed Date: 7/12/2012
Auditor Name: Davidson, Jamieson, & Cristini, PL
Address:
1956 Bayshore Boulevard
Dunedin Florida 34698-2503

Certification

Chief Financial Officer

Name: JP Murphy
Title: Assistant Town Manager

Chairman/Elected Official

Name: Gary H Katica
Title: Mayor

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,416,034			681,446							3,097,480
312100 - Local Option Taxes				295,159							295,159
312410 - First Local Option Fuel Tax		51,533									51,533
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								40,965			40,965
314100 - Utility Service Tax - Electricity	380,691										380,691
314400 - Utility Service Tax - Gas	21,020										21,020
315000 - Communications Service Tax (Chapter 202)	198,023										198,023
316000 - Local Business Tax (Chapter 205)	27,075										27,075
322000 - Building Permits	205,084										205,084
329000 - Other Permits, Fees & Special Assessments	3,397										3,397
334200 - State Grant - Public Safety	4,465										4,465
334340 - State Grant - Garbage/Solid Waste						3,150					3,150
335120 - State Revenue Sharing - Proceeds	86,232										86,232
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	598										598
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	204,003										204,003
335490 - State Revenue Sharing - Other Transportation	3,448										3,448
341300 - Administrative Service Fees	454,400										454,400
343300 - Service Charge - Water Utility						993,841					993,841
343400 - Service Charge - Garbage/Solid Waste						792,796					792,796
343600 - Service Charge - Water/Sewer Combination Utility						811,867					811,867
343900 - Service Charge - Other Physical Environment Charges		2,382									2,382
347200 - Service Charge - Parks and Recreation	322,369										322,369
347400 - Service Charge - Special Events	81,755										81,755
349000 - Other Charges for Services	7,817										7,817
351100 - Judgments and Fines - As Decided by County Court Criminal	35,238										35,238
361100 - Interest	20,529	69		403		1,966		22,718			45,685
361200 - Dividends								32,661			32,661
361400 - Gain (Loss) on Sale of Investments								-94,093			-94,093
362000 - Rents and Royalties	16,590										16,590
364000 - Disposition of Fixed Assets	13,075										13,075
366000 - Contributions and Donations from Private Sources	29,015			50							29,065
368000 - Pension Fund Contributions								177,980			177,980
369900 - Other Miscellaneous Revenues	117,115					15,635					132,750
381000 - Inter-Fund Group Transfers In	68,300			26,000		18,500					112,800
Grand Total	4,716,273	53,984		1,003,058		2,637,755		180,231			8,591,301

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	301,385										301,385
512.30 - Executive - Operating Expenses	32,390										32,390
513.10 - Financial and Administrative - Personnel Services	380,112										380,112
513.30 - Financial and Administrative - Operating Expenses	682,480										682,480
518.30 - Pension Benefits - Operating Expenses								85,522			85,522
521.10 - Law Enforcement - Personnel Services	1,214,297										1,214,297
521.30 - Law Enforcement - Operating Expenses	152,537										152,537
522.30 - Fire Control - Operating Expenses	442,442										442,442
524.10 - Protective Inspections - Personnel Services	151,079										151,079
524.30 - Protective Inspections - Operating Expenses	15,464										15,464
533.10 - Water Utility Services - Personnel Services						672,482					672,482
533.30 - Water Utility Services - Operating Expenses						622,949					622,949
534.10 - Garbage/Solid Waste Control Services - Personnel Services						353,261					353,261
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						482,644					482,644
535.30 - Sewer/Wastewater Services - Operating Expenses						817,919					817,919
541.10 - Road and Street Facilities - Personnel Services	322,955										322,955
541.30 - Road and Street Facilities - Operating Expenses	232,506			1,804,533							2,037,039
572.10 - Parks and Recreation - Personnel Services	365,453										365,453
572.30 - Parks and Recreation - Operating Expenses	327,839										327,839
581.30 - Inter-Fund Group Transfers Out - Operating Expenses	26,000										26,000
581.60 - Inter-Fund Group Transfers Out - Capital Outlay				86,800							86,800
Grand Total	4,646,939			1,891,333		2,949,255		85,522			9,573,049

Data Element Worksheet Report for FYE: 2011, Belleair

Affiliates Report for FYE 2011

