Unit Information

Unit Type: City

Year: 2013

Unit Name: Belleair

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. JP Murphy

Title: Assistant Town Manager

Phone: (727) 588-3769

Address:

901 Ponce De Leon Boulevard
Belleair, FL 33756

Contact Information

Name: Mr. JP Murphy

Title: Assistant Town Manager

Phone: (727) 588-3769

Email: jmurphy@townofbelleair.net

Address:

901 Ponce De Leon Boulevard
Belleair, FL 33756

Certification

Chief Financial Officer

Name: JP Murphy

Title: Assistant Town Manager

Chairman/Elected Official

Name: Gary H. Katica

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?		X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	X	

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 8/13/2014

Audit Received Date: 8/7/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $4,544,659

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/14/2014

Auditor Name: Davidson, Jamieson, & Cristini, PL

Address:
1956 Bayshore Blvd
Dunedin, FL 34698

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,779,389			562,267							3,341,656
312100 - Local Option Taxes				330,116							330,116
312410 - First Local Option Fuel Tax		53,522									53,522
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								41,618			41,618
314100 - Utility Service Tax - Electricity				224,919							224,919
315000 - Communications Service Tax (Chapter 202)	201,448										201,448
316000 - Local Business Tax (Chapter 205)	30,743										30,743
319000 - Other General Taxes				322,617							322,617
322000 - Building Permits	173,906										173,906
323100 - Franchise Fee - Electricity	339,314										339,314
323400 - Franchise Fee - Gas	20,219										20,219
329000 - Other Permits, Fees & Special Assessments	900										900
335120 - State Revenue Sharing - Proceeds	88,164										88,164
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	318										318
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	214,026										214,026
337400 - Local Government Unit Grant - Transportation	3,897										3,897
337900 - Local Government Unit Grants - Other						2,997					2,997
341300 - Administrative Service Fees	476,800										476,800
342100 - Service Charge - Law Enforcement Services	2,860										2,860
343300 - Service Charge - Water Utility						890,269					890,269
343400 - Service Charge - Garbage/Solid Waste						834,709					834,709
343500 - Service Charge - Sewer/Wastewater Utility						1,056,849					1,056,849
347200 - Service Charge - Parks and Recreation	292,746	1,333,101									1,625,847
347400 - Service Charge - Special Events	226,794										226,794
351100 - Judgments and Fines - As Decided by County Court Criminal	5,233										5,233
361100 - Interest	9,686	4		23		130		37,954			47,797
361200 - Dividends								31,449			31,449
361300 - Net Increase (Decrease) in Fair Value of Investments								192,265			192,265
362000 - Rents and Royalties	4,800										4,800
364000 - Disposition of Fixed Assets	2,707										2,707
366000 - Contributions and Donations from Private Sources	544,361			2,921,029							3,465,390
368000 - Pension Fund Contributions								196,567			196,567
369900 - Other Miscellaneous Revenues	69,408			10,696		6,667					86,771
381000 - Inter-Fund Group Transfers In	236,700	738,875		175,200		1,117,300					2,268,075
384000 - Debt Proceeds				5,214,659							5,214,659
388200 - Compensation for Loss of General Capital Asset	3,780										3,780
Grand Total	5,728,199	2,125,502		9,761,526		3,908,921		499,853			22,024,001

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	316,366										316,366
512.30 - Executive - Operating Expenses	48,979										48,979
513.10 - Financial and Administrative - Personnel Services	466,485										466,485
513.30 - Financial and Administrative - Operating Expenses	797,508										797,508
518.30 - Pension Benefits - Operating Expenses								207,641			207,641
521.10 - Law Enforcement - Personnel Services	1,281,128										1,281,128
521.30 - Law Enforcement - Operating Expenses	86,927										86,927
522.30 - Fire Control - Operating Expenses	471,711										471,711
524.10 - Protective Inspections - Personnel Services	146,032										146,032
524.30 - Protective Inspections - Operating Expenses	47,236										47,236
533.10 - Water Utility Services - Personnel Services						614,452					614,452
533.30 - Water Utility Services - Operating Expenses						671,726					671,726
534.10 - Garbage/Solid Waste Control Services - Personnel Services						322,682					322,682
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						456,871					456,871
535.30 - Sewer/Wastewater Services - Operating Expenses						1,088,648					1,088,648
541.10 - Road and Street Facilities - Personnel Services	381,103										381,103
541.30 - Road and Street Facilities - Operating Expenses	247,792			9,682,819							9,930,611
541.70 - Road and Street Facilities - Debt Service				190,528							190,528
572.10 - Parks and Recreation - Personnel Services	621,685										621,685
572.30 - Parks and Recreation - Operating Expenses	529,654	1,207,809									1,737,463
581.30 - Inter-Fund Group Transfers Out - Operating Expenses	577,600	229,200		262,675		1,198,600					2,268,075
Grand Total	6,020,206	1,437,009		10,136,022		4,352,979		207,641			22,153,857

Data Element Worksheet Report for FYE: 2013, Belleair

Affiliates Report for FYE 2013