Unit Information

Unit Type: City

Year: 2019

Unit Name: Belleair

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. JP Murphy

Title: Town Manager

Phone: (727) 588-3769

Address:

901 Ponce De Leon Boulevard
Belleair, FL 33756

Contact Information

Name: Mr. Stefan Massol

Title: Director of Support Services

Phone: (727) 588-3769

Email: smassol@townofbelleair.net

Address:

901 Ponce De Leon Boulevard
Belleair, FL 33756

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/22/2020

Audit Received Date: 6/22/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $7,960,423

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/1/2020

Auditor Name: Saltmarsh, Cleaveland & Gund

Address:
201 N Franklin St #1625, Tampa, FL 33602

Certification

Chief Financial Officer

Name: Stefan Massol

Title: Director of Support Services

Chairman/Elected Official

Name: Gary Katica

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	3,801,800			905,191							4,706,991
312100 - Local Option Taxes				457,013							457,013
312410 - First Local Option Fuel Tax		54,442									54,442
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								55,311			55,311
314100 - Utility Service Tax - Electricity				488,860							488,860
315000 - Communications Service Tax (Chapter 202)	167,527										167,527
316000 - Local Business Tax (Chapter 205)	24,652										24,652
319000 - Other General Taxes				333,948							333,948
322000 - Building Permits	516,247										516,247
323100 - Franchise Fee - Electricity	394,798										394,798
323400 - Franchise Fee - Gas	23,627										23,627
329000 - Other Permits, Fees & Special Assessments	625	1,541				1,150					3,316
331200 - Federal Grant - Public Safety	2,802										2,802
331620 - Federal Grant - Public Assistance	245,864										245,864
335120 - State Revenue Sharing - Proceeds	107,007										107,007
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	930										930
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	260,508										260,508
337900 - Local Government Unit Grants - Other				124,013							124,013
341300 - Administrative Service Fees	573,650										573,650
341900 - Other General Government Charges and Fees											0
342100 - Service Charge - Law Enforcement Services	166,139										166,139
343300 - Service Charge - Water Utility						1,763,312					1,763,312
343400 - Service Charge - Garbage/Solid Waste						838,014					838,014
343500 - Service Charge - Sewer/Wastewater Utility						1,153,884					1,153,884
343900 - Service Charge - Other Physical Environment Charges	490										490
347200 - Service Charge - Parks and Recreation	369,680										369,680
347400 - Service Charge - Special Events	162,780										162,780
351100 - Judgments and Fines - As Decided by County Court Criminal	32,045										32,045
361100 - Interest	4,246					97					4,343
361200 - Dividends	49,620	2,788		140,173		88,054					280,635
361300 - Net Increase (Decrease) in Fair Value of Investments								203,060			203,060
362000 - Rents and Royalties	2,400										2,400
364000 - Disposition of Fixed Assets	19,504					12,383					31,887
366000 - Contributions and Donations from Private Sources	38,357			25,000							63,357
368000 - Pension Fund Contributions								334,908			334,908
369900 - Other Miscellaneous Revenues	24,949					10,999					35,948
381000 - Inter-Fund Group Transfers In	154,800			106,650							261,450
384000 - Debt Proceeds											0
388200 - Compensation for Loss of General Capital Asset	6,328										6,328
389700 - Proprietary - Capital Contributions from Other Public Source											0
Grand Total	7,151,375	58,771		2,580,848		3,867,893		593,279			14,252,166

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	530,741										530,741
512.30 - Executive - Operating Expenses	116,745										116,745
513.10 - Financial and Administrative - Personnel Services	670,614										670,614
513.30 - Financial and Administrative - Operating Expenses	1,019,773										1,019,773
518.30 - Pension Benefits - Operating Expenses								319,908			319,908
521.10 - Law Enforcement - Personnel Services	1,779,045										1,779,045
521.30 - Law Enforcement - Operating Expenses	163,997										163,997
522.30 - Fire Control - Operating Expenses	601,691										601,691
524.10 - Protective Inspections - Personnel Services	72,766										72,766
524.30 - Protective Inspections - Operating Expenses	54,890										54,890
533.10 - Water Utility Services - Personnel Services						595,435					595,435
533.30 - Water Utility Services - Operating Expenses						507,103					507,103
534.10 - Garbage/Solid Waste - Personnel Services						315,671					315,671
534.30 - Garbage/Solid Waste - Operating Expenses						332,047					332,047
535.30 - Sewer/Wastewater Services - Operating Expenses						1,140,895					1,140,895
541.10 - Road/Street Facilities - Personnel Services	530,028										530,028
541.30 - Road/Street Facilities - Operating Expenses	454,759			1,966,199							2,420,958
541.70 - Road/Street Facilities - Debt Service	64,575			776,551							841,126
572.10 - Parks/Recreation - Personnel Services	510,445										510,445
572.30 - Parks/Recreation - Operating Expenses	295,678					573,650					869,328
581.30 - Interfund Transfers Out - Operating Expenses	88,650	60,500		112,300							261,450
Grand Total	6,954,397	60,500		2,855,050		3,464,801		319,908			13,654,656

Data Element Worksheet Report for FYE: 2019, Belleair

Affiliates Report for FYE 2019