

Unit Information

Unit Type: City

Year: 2010

Unit Name: Belleair Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Maria Kemp, CGFO

Title: Finance Officer

Phone: (727) 595-4646

Address:

444 Causeway Boulevard
Belleair Beach, FL 33786

Contact Information

Name: Ms. Maria Kemp, CGFO

Title: Finance Officer

Phone: (727) 595-4646

Email: mkemp@cityofbelleairbeach.com

Address:

444 Causeway Boulevard
Belleair Beach, FL 33786

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/18/2011

Audit Received Date: 3/11/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$2,280,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/7/2011

Auditor Name: Davidson, Jamieson, & Cristini,
PL

Address:
1956 Bayshore Boulevard
Dunedin, FL 34698-2503

Certification

Chief Financial Officer

Name: Maria B. Kemp, CGFO

Title: Finance Officer

Chairman/Elected Official

Name: Nancy G. Gonzalez

Title: City Manager

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	768,538										768,538
312100 - Local Option Taxes	21,200										21,200
312600 - Discretionary Sales Surtaxes				136,139							136,139
314100 - Utility Service Tax - Electricity	193,984										193,984
314300 - Utility Service Tax - Water	33,719										33,719
314400 - Utility Service Tax - Gas	6,935										6,935
314800 - Utility Service Tax - Propane	1,561										1,561
315000 - Communications Service Tax (Chapter 202)	93,389										93,389
323100 - Franchise Fee - Electricity	174,310										174,310
323400 - Franchise Fee - Gas	6,110										6,110
329000 - Other Permits, Fees & Special Assessments	13,505										13,505
334900 - State Grant - Other	60										60
335120 - State Revenue Sharing - Proceeds	42,091										42,091
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	76,671										76,671
335190 - State Revenue Sharing - Other General Government	62										62
342500 - Service Charge - Protective Inspection Fees	480										480
343400 - Service Charge - Garbage/Solid Waste	264,586										264,586
344500 - Service Charge - Parking Facilities	1,572										1,572
347200 - Service Charge - Parks and Recreation	928										928
349000 - Other Charges for Services	6,220										6,220
351900 - Judgments and Fines - Other Court Ordered	9,915										9,915
361100 - Interest	58,212			1,042		1,981					61,235
362000 - Rents and Royalties	65			4,526		53,506					58,097
369900 - Other Miscellaneous Revenues	16,504			3,296		154					19,954
381000 - Inter-Fund Group Transfers In				74,017							74,017
382000 - Contributions from Enterprise Operations	36,682										36,682
Grand Total	1,827,299			219,020		55,641					2,101,960

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	9,609										9,609
512.10 - Executive - Personnel Services	160,149										160,149
512.30 - Executive - Operating Expenses	10,424										10,424
513.10 - Financial and Administrative - Personnel Services	79,590										79,590
513.30 - Financial and Administrative - Operating Expenses	21,649										21,649
514.30 - Legal Counsel - Operating Expenses	22,448										22,448
517.70 - Debt Service Payments - Debt Service				253,653							253,653
519.10 - Other General Governmental Services - Personnel Services	44,611										44,611
519.30 - Other General Governmental Services - Operating Expenses	109,938			19,910							129,848
519.60 - Other General Governmental Services - Capital Outlay	18,808										18,808
521.30 - Law Enforcement - Operating Expenses	414,958										414,958
524.10 - Protective Inspections - Personnel Services	14,988										14,988
524.30 - Protective Inspections - Operating Expenses	2,006										2,006
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	223,076										223,076
539.60 - Other Physical Environment - Capital Outlay	2,704										2,704
541.10 - Road and Street Facilities - Personnel Services	200,347										200,347
541.30 - Road and Street Facilities - Operating Expenses	127,159										127,159
541.60 - Road and Street Facilities - Capital Outlay	123,452										123,452
545.30 - Parking Facilities - Operating Expenses	1,087										1,087
545.60 - Parking Facilities - Capital Outlay	10,600										10,600
571.30 - Libraries - Operating Expenses	14,000										14,000
572.30 - Parks and Recreation - Operating Expenses						8,474					8,474
572.60 - Parks and Recreation - Capital Outlay	3,419					13,752					17,171
581.30 - Inter-Fund Group Transfers Out - Operating Expenses						36,682					36,682
581.60 - Inter-Fund Group Transfers Out - Capital Outlay	74,017										74,017
Grand Total	1,689,039			273,563		58,908					2,021,510

Data Element Worksheet Report for FYE: 2010, Belleair Beach

Affiliates Report for FYE 2010

