

### Unit Information

Unit Type: City

Year: 2016

Unit Name: Belleair Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Melanie M. Kruszona

Title: Finance Officer

Phone: (727) 595-4646

Address:

444 Causeway Boulevard  
Belleair Beach, FL 33786

### Contact Information

Name: Ms. Melanie M. Kruszona

Title: Finance Officer

Phone: (727) 595-4646

Email: mkruszona@cityofbelleairbeach.com

Address:

444 Causeway Boulevard  
Belleair Beach, FL 33786

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 8/17/2017

Audit Received Date: 4/4/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,320,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/6/2017

Auditor Name: Davidson, Jamieson, & Cristini,  
PL

Address:  
1956 Bayshore Blvd  
Dunedin, FL 34698-2503

### Certification

#### Chief Financial Officer

Name: Melanie Kruszona

Title: Finance Officer

#### Chairman/Elected Official

Name: Nancy Gonzalez

Title: City Manager

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	883,698										883,698
312100 - Local Option Taxes	22,693										22,693
312600 - Discretionary Sales Surtaxes				163,477							163,477
314100 - Utility Service Tax - Electricity	187,771										187,771
314300 - Utility Service Tax - Water	38,937										38,937
314400 - Utility Service Tax - Gas	9,610										9,610
314800 - Utility Service Tax - Propane	1,317										1,317
315000 - Communications Service Tax (Chapter 202)	86,254										86,254
323100 - Franchise Fee - Electricity	148,865										148,865
323400 - Franchise Fee - Gas	8,070										8,070
329000 - Other Permits, Fees & Special Assessments	21,695										21,695
335120 - State Revenue Sharing - Proceeds	44,022										44,022
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	99,114										99,114
337900 - Local Government Unit Grants - Other	1,189			206,720							207,909
343400 - Service Charge - Garbage/Solid Waste	285,124										285,124
343900 - Service Charge - Other Physical Environment Charges	200										200
347200 - Service Charge - Parks and Recreation	49,127					5,981					55,108
351900 - Judgments and Fines - Other Court Ordered	11,855										11,855
361100 - Interest	19,272			3,023		772					23,067
362000 - Rents and Royalties	36,482					52,581					89,063
364000 - Disposition of Fixed Assets	107										107
366000 - Contributions and Donations from Private Sources	2										2
369900 - Other Miscellaneous Revenues	17,298			900		1,375					19,573
381000 - Inter-Fund Group Transfers In				276,336							276,336
382000 - Contributions from Enterprise Operations	26,623										26,623
Grand Total	1,999,325			650,456		60,709					2,710,490

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	16,463										16,463
512.10 - Executive - Personnel Services	199,666										199,666
512.30 - Executive - Operating Expenses	4,477										4,477
513.10 - Financial and Administrative - Personnel Services	86,912										86,912
513.30 - Financial and Administrative - Operating Expenses	26,430										26,430
514.30 - Legal Counsel - Operating Expenses	23,692										23,692
517.70 - Debt Service Payments - Debt Service				218,776							218,776
519.10 - Other General Government - Personnel Services	55,983										55,983
519.30 - Other General Government - Operating Expenses	124,631										124,631
521.30 - Law Enforcement - Operating Expenses	443,787										443,787
524.10 - Protective Inspections - Personnel Services	22,946										22,946
524.30 - Protective Inspections - Operating Expenses	3,799										3,799
534.30 - Garbage/Solid Waste - Operating Expenses	234,052										234,052
541.10 - Road/Street Facilities - Personnel Services	208,412										208,412
541.30 - Road/Street Facilities - Operating Expenses	163,080										163,080
541.60 - Road/Street Facilities - Capital Outlay	56,431			299,200							355,631
545.30 - Parking Facilities - Operating Expenses	7,624										7,624
571.30 - Libraries - Operating Expenses	10,200										10,200
572.30 - Parks/Recreation - Operating Expenses	2,841					12,628					15,469
572.60 - Parks/Recreation - Capital Outlay						6,858					6,858
581.30 - Interfund Transfers Out - Operating Expenses						26,623					26,623
581.60 - Interfund Transfers Out - Capital Outlay	276,336										276,336
	Grand Total	1,967,762		517,976		46,109					2,531,847

Data Element Worksheet Report for FYE: 2016, Belleair Beach

Affiliates Report for FYE 2016

