

Unit Information

Unit Type: City

Year: 2017

Unit Name: Belleair Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Melanie M. Kruszona

Title: Finance Officer

Phone: (727) 595-4646

Address:

444 Causeway Boulevard
Belleair Beach, FL 33786

Contact Information

Name: Ms. Melanie M. Kruszona

Title: Finance Officer

Phone: (727) 595-4646

Email: mkruszona@cityofbelleairbeach.com

Address:

444 Causeway Boulevard
Belleair Beach, FL 33786

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2018

Audit Received Date: 3/9/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,160,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/29/2018

Auditor Name: Davidson, Jamieson, & Cristini,
PL

Address:
1956 Bayshore Boulevard
Dunedin, FL 34698-2503

Certification

Chief Financial Officer

Name: Melanie Kruszona

Title: Finance Officer

Chairman/Elected Official

Name: Leslie Notaro

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	926,891										926,891
312100 - Local Option Taxes	23,095										23,095
312600 - Discretionary Sales Surtaxes				162,937							162,937
314100 - Utility Service Tax - Electricity	188,789										188,789
314300 - Utility Service Tax - Water	40,121										40,121
314400 - Utility Service Tax - Gas	10,120										10,120
314800 - Utility Service Tax - Propane	1,205										1,205
315000 - Communications Service Tax (Chapter 202)	51,095										51,095
323100 - Franchise Fee - Electricity	148,588										148,588
323400 - Franchise Fee - Gas	8,427										8,427
329000 - Other Permits, Fees & Special Assessments	20,900										20,900
335120 - State Revenue Sharing - Proceeds	44,257										44,257
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	98,453										98,453
337900 - Local Government Unit Grants - Other	1,166			172,267							173,433
343400 - Service Charge - Garbage/Solid Waste	286,475										286,475
343900 - Service Charge - Other Physical Environment Charges	6,343										6,343
347200 - Service Charge - Parks and Recreation	70,010					4,496					74,506
351900 - Judgments and Fines - Other Court Ordered	16,538										16,538
361100 - Interest	24,469			4,360		967					29,796
362000 - Rents and Royalties	25,947					57,791					83,738
365000 - Sale of Surplus Materials and Scrap	422										422
369900 - Other Miscellaneous Revenues	58,033					462					58,495
381000 - Inter-Fund Group Transfers In				719,684							719,684
382000 - Contributions from Enterprise Operations	34,532										34,532
Grand Total	2,085,876			1,059,248		63,716					3,208,840

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	17,449										17,449
512.10 - Executive - Personnel Services	244,265										244,265
512.30 - Executive - Operating Expenses	6,012										6,012
513.10 - Financial and Administrative - Personnel Services	88,374										88,374
513.30 - Financial and Administrative - Operating Expenses	22,341										22,341
514.30 - Legal Counsel - Operating Expenses	29,788										29,788
517.70 - Debt Service Payments - Debt Service				212,824							212,824
519.10 - Other General Government - Personnel Services	57,573										57,573
519.30 - Other General Government - Operating Expenses	121,343										121,343
521.30 - Law Enforcement - Operating Expenses	449,982										449,982
524.10 - Protective Inspections - Personnel Services	19,027										19,027
524.30 - Protective Inspections - Operating Expenses	970										970
534.30 - Garbage/Solid Waste - Operating Expenses	234,857										234,857
541.10 - Road/Street Facilities - Personnel Services	210,927										210,927
541.30 - Road/Street Facilities - Operating Expenses	173,663										173,663
541.60 - Road/Street Facilities - Capital Outlay	23,648			493,695							517,343
545.30 - Parking Facilities - Operating Expenses	5,847										5,847
571.30 - Libraries - Operating Expenses	10,000										10,000
572.30 - Parks/Recreation - Operating Expenses	1,192					11,371					12,563
572.60 - Parks/Recreation - Capital Outlay						4,082					4,082
581.30 - Interfund Transfers Out - Operating Expenses						34,532					34,532
581.60 - Interfund Transfers Out - Capital Outlay	719,684										719,684
Grand Total	2,436,942			706,519		49,985					3,193,446

Data Element Worksheet Report for FYE: 2017, Belleair Beach

Affiliates Report for FYE 2017

