

Unit Information

Unit Type: City

Year: 2011

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Dir

Phone: (727) 584-2151

Address:
2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Dir

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:
2747 Sunset Blvd.
Belleair Bluffs, FL 33770

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 2/8/2012

Audit Received Date: 2/23/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$722,809

Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/31/2012

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Ave N
St Petersburg, FL 33702

Certification

Chief Financial Officer

Name: DEBRA SULLIVAN

Title: CITY CLERK

Chairman/Elected Official

Name: CHRIS ARBUTINE

Title: MAYOR

Have You Experienced a Financial Emergency in this year?

Yes

No

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If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	733,586										733,586
312410 - First Local Option Fuel Tax				28,374							28,374
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	23,678										23,678
312600 - Discretionary Sales Surtaxes				159,688							159,688
315000 - Communications Service Tax (Chapter 202)	107,032										107,032
316000 - Local Business Tax (Chapter 205)	33,434										33,434
322000 - Building Permits	568										568
323100 - Franchise Fee - Electricity	197,113										197,113
323400 - Franchise Fee - Gas	11,464										11,464
323700 - Franchise Fee - Solid Waste	1,000										1,000
335120 - State Revenue Sharing - Proceeds	81,116										81,116
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,610										3,610
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	108,250										108,250
337700 - Local Government Unit Grant - Culture/Recreation	1,669										1,669
341900 - Other General Government Charges and Fees	210										210
342200 - Service Charge - Fire Protection	30,900										30,900
351500 - Judgments and Fines - As Decided by Traffic Court	15,912										15,912
361100 - Interest	6,921			3,243							10,164
361300 - Net Increase (Decrease) in Fair Value of Investments	8,678										8,678
362000 - Rents and Royalties	15			6,300							6,315
364000 - Disposition of Fixed Assets	72,500										72,500
366000 - Contributions and Donations from Private Sources	150										150
369900 - Other Miscellaneous Revenues	1,854										1,854
Grand Total	1,439,660			197,605							1,637,265

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	252,045										252,045
512.30 - Executive - Operating Expenses	175,832			2,878							178,710
512.60 - Executive - Capital Outlay	4,075										4,075
519.70 - Other General Governmental Services - Debt Service				104,920							104,920
521.30 - Law Enforcement - Operating Expenses	445,444										445,444
522.10 - Fire Control - Personnel Services	56,459										56,459
522.30 - Fire Control - Operating Expenses	248,126										248,126
539.10 - Other Physical Environment - Personnel Services	219,968										219,968
539.30 - Other Physical Environment - Operating Expenses	108,336										108,336
541.60 - Road and Street Facilities - Capital Outlay	25,897			45,265							71,162
Grand Total	1,536,182			153,063							1,689,245

Data Element Worksheet Report for FYE: 2011, Belleair Bluffs

Affiliates Report for FYE 2011

