Unit Information

Unit Type: City

Year: 2012

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Dir

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Dir

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 2/13/2013

Audit Received Date: 2/14/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $684,892

Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/11/2013

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Ave N
St. Petersburg, FL 33702

Certification

Chief Financial Officer

Name: Debra Sullivan

Title: City Clerk

Chairman/Elected Official

Name: Chris Arbutine

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	831,974										831,974
312410 - First Local Option Fuel Tax				28,382							28,382
312600 - Discretionary Sales Surtaxes				168,953							168,953
315000 - Communications Service Tax (Chapter 202)	110,788										110,788
316000 - Local Business Tax (Chapter 205)	30,728										30,728
323100 - Franchise Fee - Electricity	186,713										186,713
323400 - Franchise Fee - Gas	11,535										11,535
323700 - Franchise Fee - Solid Waste	1,000										1,000
329000 - Other Permits, Fees & Special Assessments	703										703
335120 - State Revenue Sharing - Proceeds	81,383										81,383
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,708										3,708
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	106,444										106,444
337300 - Local Government Unit Grant - Physical Environment	1,572										1,572
337900 - Local Government Unit Grants - Other				300,000							300,000
341900 - Other General Government Charges and Fees	132										132
342200 - Service Charge - Fire Protection	31,800										31,800
351500 - Judgments and Fines - As Decided by Traffic Court	7,298										7,298
361100 - Interest	4,816			1,717							6,533
361300 - Net Increase (Decrease) in Fair Value of Investments	13,889										13,889
362000 - Rents and Royalties	148			6,300							6,448
369900 - Other Miscellaneous Revenues	4,001										4,001
Grand Total	1,428,632			505,352							1,933,984

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	245,045										245,045
512.30 - Executive - Operating Expenses	202,083			2,753							204,836
512.60 - Executive - Capital Outlay	1,681										1,681
512.70 - Executive - Debt Service				101,784							101,784
521.30 - Law Enforcement - Operating Expenses	447,551										447,551
522.10 - Fire Control - Personnel Services	38,170										38,170
522.30 - Fire Control - Operating Expenses	251,901										251,901
539.10 - Other Physical Environment - Personnel Services	214,809										214,809
539.30 - Other Physical Environment - Operating Expenses	116,993										116,993
541.60 - Road and Street Facilities - Capital Outlay				606,499							606,499
593.30 - Special Items (Loss) - Operating Expenses	1,200,000										1,200,000
Grand Total	2,718,233			711,036							3,429,269

Data Element Worksheet Report for FYE: 2012, Belleair Bluffs

Affiliates Report for FYE 2012