Unit Information

Unit Type: City

Year: 2016

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Certification

Chief Financial Officer

Name: Debra Sullivan

Title: City Clerk/Finance Officer

Chairman/Elected Official

Name: Chris Arbutine

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/4/2017

Audit Received Date: 10/13/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $450,230

Audit Information

Was an audit performed? Yes

Audit Performed Date: 11/3/2016

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Ave N
St. Petersburg, FL 33702

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	955,456										955,456
312410 - First Local Option Fuel Tax				31,214							31,214
312600 - Discretionary Sales Surtaxes				216,237							216,237
314100 - Utility Service Tax - Electricity	114,114										114,114
315000 - Communications Service Tax (Chapter 202)	83,021										83,021
316000 - Local Business Tax (Chapter 205)	33,739										33,739
322000 - Building Permits	434										434
323100 - Franchise Fee - Electricity	182,638										182,638
323400 - Franchise Fee - Gas	10,851										10,851
323700 - Franchise Fee - Solid Waste	1,000										1,000
335120 - State Revenue Sharing - Proceeds	82,909										82,909
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,610										3,610
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	128,555										128,555
337700 - Local Government Unit Grant - Culture/Recreation	4,297										4,297
338000 - Shared Revenue From Other Local Units	35,822										35,822
341900 - Other General Government Charges and Fees	117										117
351100 - Judgments and Fines - As Decided by County Court Criminal	3,038										3,038
361100 - Interest	4,402			813							5,215
362000 - Rents and Royalties	248			5,250							5,498
366000 - Contributions and Donations from Private Sources	500										500
369900 - Other Miscellaneous Revenues	10,729										10,729
Grand Total	1,655,480			253,514							1,908,994

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	234,721										234,721
512.30 - Executive - Operating Expenses	151,584			2,970							154,554
519.70 - Other General Government - Debt Service				68,735							68,735
521.30 - Law Enforcement - Operating Expenses	476,544										476,544
522.30 - Fire Control - Operating Expenses	284,682										284,682
522.60 - Fire Control - Capital Outlay	2,414										2,414
539.10 - Other Physical Environment - Personnel Services	201,667										201,667
539.30 - Other Physical Environment - Operating Expenses	108,261										108,261
539.60 - Other Physical Environment - Capital Outlay	2,170										2,170
541.30 - Road/Street Facilities - Operating Expenses	42,962										42,962
541.60 - Road/Street Facilities - Capital Outlay	4,808										4,808
Grand Total	1,509,813			71,705							1,581,518

Data Element Worksheet Report for FYE: 2016, Belleair Bluffs

Affiliates Report for FYE 2016