Unit Information

Unit Type: City

Year: 2017

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Certification

Chief Financial Officer

Name: Debra Sullivan

Title: City Clerk/Finance Officer

Chairman/Elected Official

Name: Chris Arbutine, Sr.

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/8/2018

Audit Received Date: 3/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $406,305

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/8/2018

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Ave N
St. Petersburg, FL 33702

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,018,328										1,018,328
312100 - Local Option Taxes				31,226							31,226
312600 - Discretionary Sales Surtaxes				223,003							223,003
314100 - Utility Service Tax - Electricity	112,988										112,988
315000 - Communications Service Tax (Chapter 202)	41,668										41,668
316000 - Local Business Tax (Chapter 205)	27,115										27,115
322000 - Building Permits	391										391
323100 - Franchise Fee - Electricity	178,612										178,612
323400 - Franchise Fee - Gas	10,860										10,860
323700 - Franchise Fee - Solid Waste	1,000										1,000
335120 - State Revenue Sharing - Proceeds	83,270										83,270
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,659										3,659
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	129,646										129,646
337100 - Local Government Unit Grant - General Government	1,965										1,965
338000 - Shared Revenue From Other Local Units	36,896										36,896
341900 - Other General Government Charges and Fees	210										210
351100 - Judgments and Fines - As Decided by County Court Criminal	4,047										4,047
361100 - Interest	7,172			1,256							8,428
362000 - Rents and Royalties	584										584
365000 - Sale of Surplus Materials and Scrap	600										600
366000 - Contributions and Donations from Private Sources	500										500
369900 - Other Miscellaneous Revenues	19,763										19,763
Grand Total	1,679,274			255,485							1,934,759

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	279,009										279,009
512.30 - Executive - Operating Expenses	168,350			3,717							172,067
512.60 - Executive - Capital Outlay	5,438										5,438
512.70 - Executive - Debt Service				66,631							66,631
521.30 - Law Enforcement - Operating Expenses	507,087										507,087
522.30 - Fire Control - Operating Expenses	293,755										293,755
539.10 - Other Physical Environment - Personnel Services	180,805										180,805
539.30 - Other Physical Environment - Operating Expenses	182,204										182,204
539.60 - Other Physical Environment - Capital Outlay	7,515										7,515
541.30 - Road/Street Facilities - Operating Expenses	22,960										22,960
Grand Total	1,647,123			70,348							1,717,471

Data Element Worksheet Report for FYE: 2017, Belleair Bluffs

Affiliates Report for FYE 2017