Unit Information

Unit Type: City

Year: 2018

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Administrator

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan

Title: City Administrator

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Certification

Chief Financial Officer

Name: Debra Sullivan

Title: City Administrator

Chairman/Elected Official

Name: Christopher Arbutine

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2019

Audit Received Date: 7/23/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $362,381

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/7/2019

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Avenue North
St. Petersburg, FL 33702-2406

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,087,621										1,087,621
312410 - First Local Option Fuel Tax				29,797							29,797
312600 - Discretionary Sales Surtaxes				233,886							233,886
314100 - Utility Service Tax - Electricity	228,998										228,998
315000 - Communications Service Tax (Chapter 202)	45,732										45,732
316000 - Local Business Tax (Chapter 205)	39,572										39,572
322000 - Building Permits	2,032										2,032
323100 - Franchise Fee - Electricity	187,521										187,521
323400 - Franchise Fee - Gas	11,177										11,177
323700 - Franchise Fee - Solid Waste	1,000										1,000
331500 - Federal Grant - Economic Environment	14,645										14,645
335120 - State Revenue Sharing - Proceeds	83,682										83,682
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,746										3,746
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	133,019										133,019
337700 - Local Government Unit Grant - Culture/Recreation	1,515										1,515
341900 - Other General Government Charges and Fees	132										132
351100 - Judgments and Fines - As Decided by County Court Criminal	4,554										4,554
361100 - Interest	10,212			1,411							11,623
362000 - Rents and Royalties	1,100										1,100
364000 - Disposition of Fixed Assets	693,961										693,961
366000 - Contributions and Donations from Private Sources	500										500
369900 - Other Miscellaneous Revenues	12,820										12,820
Grand Total	2,563,539			265,094							2,828,633

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	289,333										289,333
512.30 - Executive - Operating Expenses	173,602			12,677							186,279
512.60 - Executive - Capital Outlay	1,806										1,806
512.70 - Executive - Debt Service				67,434							67,434
521.30 - Law Enforcement - Operating Expenses	518,524										518,524
522.30 - Fire Control - Operating Expenses	302,474										302,474
539.10 - Other Physical Environment - Personnel Services	141,010										141,010
539.30 - Other Physical Environment - Operating Expenses	205,457										205,457
539.60 - Other Physical Environment - Capital Outlay	101,134										101,134
541.30 - Road/Street Facilities - Operating Expenses	28,189										28,189
Grand Total	1,761,529			80,111							1,841,640

Data Element Worksheet Report for FYE: 2018, Belleair Bluffs

Affiliates Report for FYE 2018