Unit Information

Unit Type: City

Year: 2020

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Andrew Tess

Title: Director of Finance

Phone: (727) 584-2151

Address:

2747 Sunset Blvd
Belleair Bluffs, FL 33770

Contact Information

Name: Mrs. Debra Sullivan

Title: City Administrator

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd
Belleair Bluffs, FL 33770

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/18/2021

Audit Received Date: 5/18/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $274,531

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/1/2020

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Avenue North
St. Petersburg, FL 33702-2406

Certification

Chief Financial Officer

Name: ANDREW TESS

Title: FINANCE DIRECTOR

Chairman/Elected Official

Name: CHRIS ARBUTINE

Title: MAYOR

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,238,133										1,238,133
312420 - Second Local Option Fuel Tax				26,315							26,315
312600 - Discretionary Sales Surtaxes				230,468							230,468
314100 - Utility Service Tax - Electricity	261,656										261,656
315000 - Communications Service Tax (Chapter 202)	47,732										47,732
316000 - Local Business Tax (Chapter 205)	31,114										31,114
322000 - Building Permits	249										249
323100 - Franchise Fee - Electricity	197,101										197,101
323400 - Franchise Fee - Gas	11,079										11,079
323700 - Franchise Fee - Solid Waste	2,500										2,500
331500 - Federal Grant - Economic Environment	8,185										8,185
334500 - State Grant - Economic Environment	65										65
335120 - State Revenue Sharing - Proceeds	83,490										83,490
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,735										3,735
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	130,814										130,814
337100 - Local Government Unit Grant - General Government	3,010										3,010
351100 - Judgments and Fines - As Decided by County Court Criminal	3,328										3,328
361100 - Interest	26,466			6,545							33,011
362000 - Rents and Royalties	1,480										1,480
365000 - Sale of Surplus Materials and Scrap	500										500
369900 - Other Miscellaneous Revenues	40,097										40,097
381000 - Inter-Fund Group Transfers In	36,444										36,444
Grand Total	2,127,178			263,328							2,390,506

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	316,864										316,864
512.30 - Executive - Operating Expenses	174,577										174,577
512.60 - Executive - Capital Outlay	17,757										17,757
512.70 - Executive - Debt Service				63,849							63,849
521.30 - Law Enforcement - Operating Expenses	552,817										552,817
522.30 - Fire Control - Operating Expenses	325,983										325,983
539.10 - Other Physical Environment - Personnel Services	190,726										190,726
539.30 - Other Physical Environment - Operating Expenses	129,782										129,782
539.60 - Other Physical Environment - Capital Outlay	2,600										2,600
541.30 - Road/Street Facilities - Operating Expenses	30,478										30,478
541.60 - Road/Street Facilities - Capital Outlay	18,881			13,184							32,065
581.90 - Interfund Transfers Out - Other Uses				36,444							36,444
Grand Total	1,760,465			113,477							1,873,942

Data Element Worksheet Report for FYE: 2020, Belleair Bluffs

Affiliates Report for FYE 2020